



BIRDVILLE INDEPENDENT SCHOOL DISTRICT

# Annual Report

2014-2015



Excellence | Integrity | Service



# General and Geographic Information

The Birdville Independent School District is the fifth largest school district in Northeast Tarrant County, with 33 campuses, and serves a growing population of 120,000 residents and more than 24,000 students. The district spans 40 miles and is located at the “hub” of the Fort Worth-Dallas metroplex. Birdville ISD’s 33 campuses proudly serve Richland Hills and parts of Colleyville, Fort Worth, Haltom City, Hurst, North Richland Hills, and Watauga.

## Administrative Offices

6125 East Belknap Street  
Haltom City, TX 76117  
(817) 547-5700

## Facilities

Elementary Schools - 21  
Middle Schools - 7  
High Schools - 4  
Career and Technology Center - 1  
Administration Building  
Agriculture Science Complex  
Birdville Stadium  
Business Office  
Central Stores  
Fine Arts/Athletics Complex  
Maintenance Facility  
Shannon Education Center  
Technology  
Transportation  
W.G. Thomas Coliseum

## Administration

**Darrell G. Brown, Ph.D.**

Superintendent

**Elizabeth A. Clark, Ed.D.**

Associate Superintendent for Curriculum and Instruction

**Joe Cammarata**

Associate Superintendent for Staff and Student Services

**Katie Bowman**

Associate Superintendent for Finance

**Randy Sumrall**

Executive Director of Technology

**Mark Thomas**

Communications Officer

## Board of Trustees

**Jack McCarty** - President

**Dolores Webb** - Vice President

**Joe Tolbert** - Secretary

**Brad Greene** - Trustee

**Richard Davis** - Trustee

**Ralph Kunkel** - Trustee

**Cary D. Hancock** - Trustee

[www.birdvilleschools.net](http://www.birdvilleschools.net)



# Student Population Data for Birdville ISD

	2012-13	2013-14	2014-15
Enrollment	24,119	24,326	24,329

Ethnicity	2012-13	2013-14	2014-15
White	46.2%	45%	43.7%
Hispanic	38.1%	38.7%	39.4%
African American	7.6%	7.9%	8.2%
Asian/Pacific Islander	5.2%	5.2%	5.3%
American Indian	0.6%	0.7%	0.7%
Two or More Races	2.4%	2.5%	2.8%

BISD recognized as one of the top 10 large school districts in Texas...

*In 2014, ERGAnalytics, an independent education resource group, recognized BISD for being one of the top 10 large school districts in Texas when student performance is compared to financial efficiency.*

## Limited English Proficient (LEP)

	#LEP Students	% of Students
2012-13	4,043	16.8%
2013-14	4,364	17.9%
2014-15	4,493	18.5%

## Economically Disadvantaged Students

	# Economically Disadvantaged	% of Students
2012-13	13,933	57.8%
2013-14	13,727	56.4%
2014-15	13,889	57.1%

All students will realize their full potential and apply themselves to academic excellence without self-imposed limitations.



# College Readiness Indicators for Birdville ISD



## 2015 SAT Composite Scores

High School	Critical Reading	Math	Writing
Birdville HS	504	523	481
Haltom HS	454	476	444
Richland HS	505	507	485
<b>BISD Average</b>	<b>485</b>	<b>500</b>	<b>468</b>
<b>Texas Average</b>	<b>470</b>	<b>486</b>	<b>454</b>

## 2015 ACT Composite Scores

High School	Score
Birdville HS	22.3
Haltom HS	19.9
Richland HS	22.0
<b>BISD Average</b>	<b>21.5</b>
<b>Texas Average</b>	<b>20.9</b>

## 2015 Advanced Placement Exam Data

	Birdville HS	Haltom HS	Richland HS
Total AP Exams Taken	1,178	984	978
% Scoring "3" or Higher on AP Exams	48%	37%	56%
<b>Average Score for Campus</b>	<b>2.5</b>	<b>2.2</b>	<b>2.8</b>

BISD and all campuses received a 2015 Accountability Rating "**Met Standard.**"

*All students will own their learning and aspire to achieve high academic goals.*

# Employee Data for Birdville ISD

## 2014-15 Teaching Staff Information

Number of Teaching Staff: 1,591.9  
Number of Students per Teacher: 15.3  
Average Years of Experience: 11 years  
Average Years Experience with BISD: 7.9 years  
Average Salary: \$55,064  
Beginning teacher salary: \$50,006  
Stipends paid to bilingual teachers serving in a bilingual classroom

## 2014-15 Staff Breakdown

Teaching Staff: 1,591.9  
Professional Staff: 267  
Campus Administration: 80  
Central Administration: 37.5  
Educational Aides: 283.2  
Auxiliary Staff: 704  
**Total Number of BISD Employees: 2,963.6**



## Percentage of Teachers Holding Advanced Degrees:



BISD hired  
**261.5 NEW TEACHERS**  
during the  
2014-15  
school year.



*All students will demonstrate personal responsibility and integrity reflective of noble character.*



# Finance Data for Birdville ISD

## Total Adopted Budget for:

2013-14	\$219,892,915
2014-15	\$229,959,422
2015-16	\$234,246,061

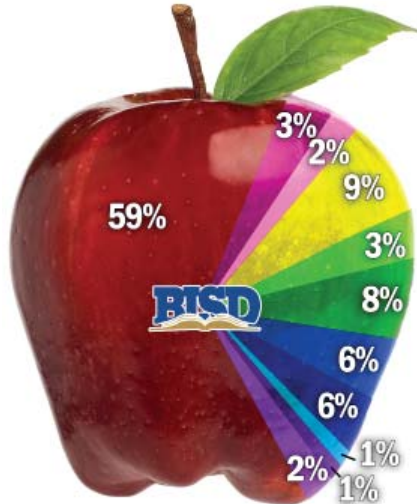
BISD's anticipated Operating Fund Expenditures per weighted average daily attendance for 2015-16 is **\$7,810**. Local optional tax exemption: \$25,000 Homestead Exemption.

## Birdville ISD's Tax Rate

	2013-14	2014-15	2015-16
Operating Fund	\$1.04	\$1.04	\$1.04
Debt Service	\$0.395	\$0.395	\$0.4139
<b>Total Tax Rate</b>	<b>\$1.435</b>	<b>\$1.435</b>	<b>\$1.4539</b>

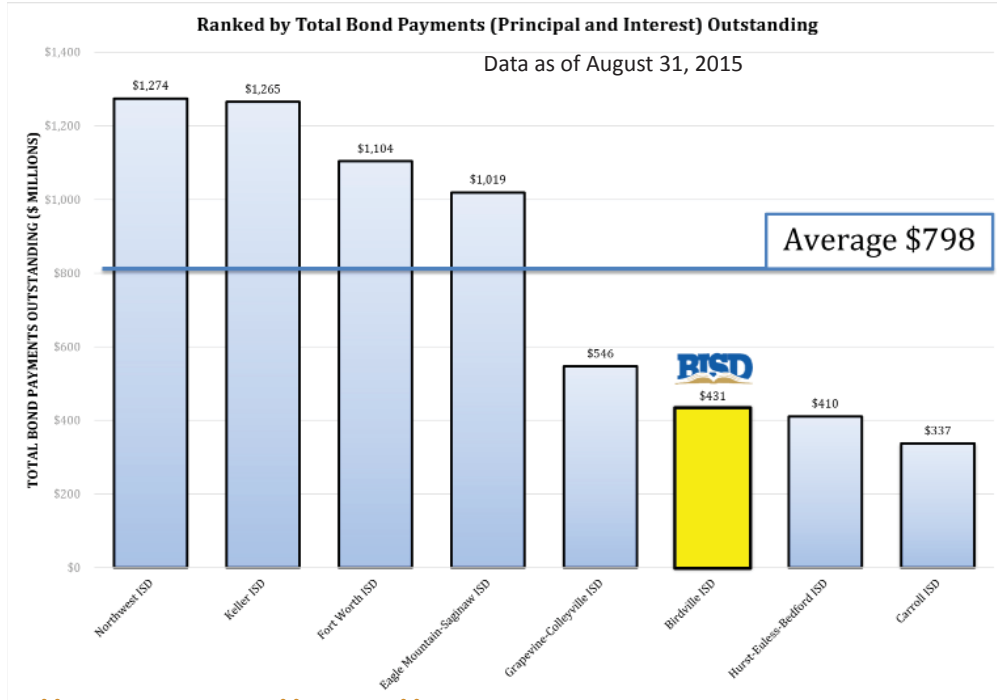
## How does BISD spend tax dollars?

### 2015-16 Estimated Operating Fund Expenditures



- 59% Teachers & Other Instruction
- 3% General Administration
- 2% Technology Support
- 9% Utilities, Security & Facility Maintenance
- 3% Extra Curricular & Cocurricular Activities
- 8% Student Transportation & Child Nutrition
- 6% Campus Administration
- 6% Nursing & Counseling
- 1% Library Expenditures
- 1% Curriculum Administration
- 2% Teacher Training & Instructional Supervision

# Comparison of Local Texas School Districts



November 2014  
BISD voters approve  
\$163.2 million  
bond package



All students will be fully equipped and motivated to contribute to the greater good by unleashing their unique talents and gifts.



# Our Mission

The mission of Birdville ISD is to ensure that all students position themselves to excel with integrity in an ever-changing global society through innovative and responsive learning environments.



Birdville ISD

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