



2018 BOND UPDATE

BOND OVERSIGHT COMMITTEE MEETING

MONDAY, NOVEMBER 15, 2021



TECHNOLOGY UPDATE

PROJECT UPDATES

Completed Projects: 1-to-1 Student Devices

Chromebooks

- Touch screen
- Quad-core processors
- 8 GB memory
- 64 GB M.2 hard drives



PROJECT UPDATES

Completed Projects: Staff Devices

Windows laptops

- Touch screen
- i5 processors
- 16 GB memory
- 512 SSD hard drives



PROJECT UPDATES

Completed Projects: Phone System Upgrade

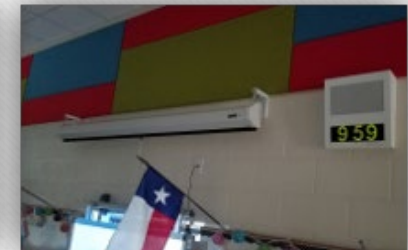
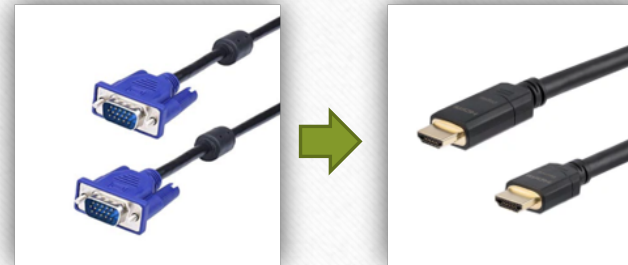
- Microsoft Teams-tailored user interface.
- New system allows integration with personal mobile devices.
- Physical desk phones in every classroom.
- Non-classroom employees given option between desk phone, headset, or earpiece.



PROJECT UPDATES

Other 2018 Bond Completed Projects

- VGA to HDMI upgrade
- Buildingwide public address systems
- Lockdown systems



PROJECT UPDATES

Projects In Progress: Docking Stations & Monitors for staff

- New 24-inch Monitors
- USB C Docks
 - Device charging
 - Connect multiple monitors
 - 50% complete – Waiting on inventory



PROJECT UPDATES

Projects In Progress: Projector Upgrade

- Replacing old and outdated projectors with new projectors and new projector screens
- 40% complete – Waiting on inventory



PROJECT UPDATES

Projects In Progress: Datacenter



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Projects In Progress: Datacenter



PROJECT UPDATES

Projects In Procurement:

- Student devices for 2022–23 (ninth, sixth, and fourth grades)
- Projector upgrades for the remainder of middle and elementary schools
- Audio/video upgrades for cafeterias, libraries, and gyms
- CTE technology refresh

TECHNOLOGY BUDGET SUMMARY

Project Description	Budget	Cost and Commitments	Remaining Balance
Consolidated Security / Infrastructure	5,978,105	5,883,570	94,535
Large Venue AV	649,000	874,039	(225,039)
Projectors / Large Format Displays	3,000,000	2,126,818	873,182
NOC / DR / Network	3,734,166	4,000,689	(266,523)
Devices	26,790,834	21,461,512	5,329,322
	\$ 40,152,105	\$ 34,346,628	\$ 5,805,477



CONSTRUCTION UPDATE

PROJECT UPDATES

- **2018 Bond Projects Completion Status**
 - Most projects are complete
 - All within budget and in time for the start of school
 - Projects nearing completion
 - Haltom Middle and Richland Middle
 - Tracks and Fields (late December completion)
 - Smithfield Elementary
 - Playfield (late December completion)
 - Cheney Hills Pedestrian Bridge
 - December 1 target completion date

PROJECT UPDATES

- **2018 Bond Projects Completion Status**
 - Active Projects
 - HVAC Replacements – Birdville High School
 - Summer 2022 completion
 - HVAC Replacement – Haltom High School
 - Summer 2022 completion

Cheney Hills Pedestrian Bridge



Cheney Hills Pedestrian Bridge



Cheney Hills Pedestrian Bridge



Cheney Hills Pedestrian Bridge



Cheney Hills Pedestrian Bridge



