

2018 Bond Planning Committee

April 16, 2018

- Financial Capacity & Tax Impact Review
- Information and Considerations
- Bond Construction Instructions



Birdville ISD Mission ...

- The mission of BISD is to ensure that all students position themselves to excel with integrity in an ever-changing global society through innovative and responsive learning environments.



Your Birdville ISD Superintendent ...



Dr. Darrell G. Brown



Outcomes for tonight ...

- Aligned work group; cohesive owners of the 2018 Community Bond Planning Committee work
- Process Review: Ground Rules, Decision-Making, Gradients of Agreement
- Financial Capacity & Tax Impact Review
- Information and Considerations
- Bond Construction Instructions
- Overview of Subsequent Meetings



BISD Bond Planning Committee

Ground Rules ...

- One conversation at a time; no sidebar talk.
- Honor the time contract
- Stay on topic and on task
- Share ideas freely; no “duck shooting.”
- Listen to understand; respect and honor others’ input.
- Think holistically; sublimate personal agendas; consider the whole District.
- Be kind
- Be honest
- Be relentless in pursuing consensus
- HAVE FUN!
- Silence electronic devices
- Share the conversation—at tables and in large group.
- Honor decision-making model





**I've put myself in
timeout until I can play
nice with others ...
This may take a while.**



**MATH MADE
SIMPLE.**



**IF YOU HAVE \$20 AND YOUR
WIFE HAS \$5, SHE HAS \$25.**

mematic.net

Recap and Additional Information ...



Dr. Darrell G. Brown
Superintendent



Katie Bowman, CPA
Associate Superintendent for Finance



Irene Nigaglioni
Architect



Additional Information



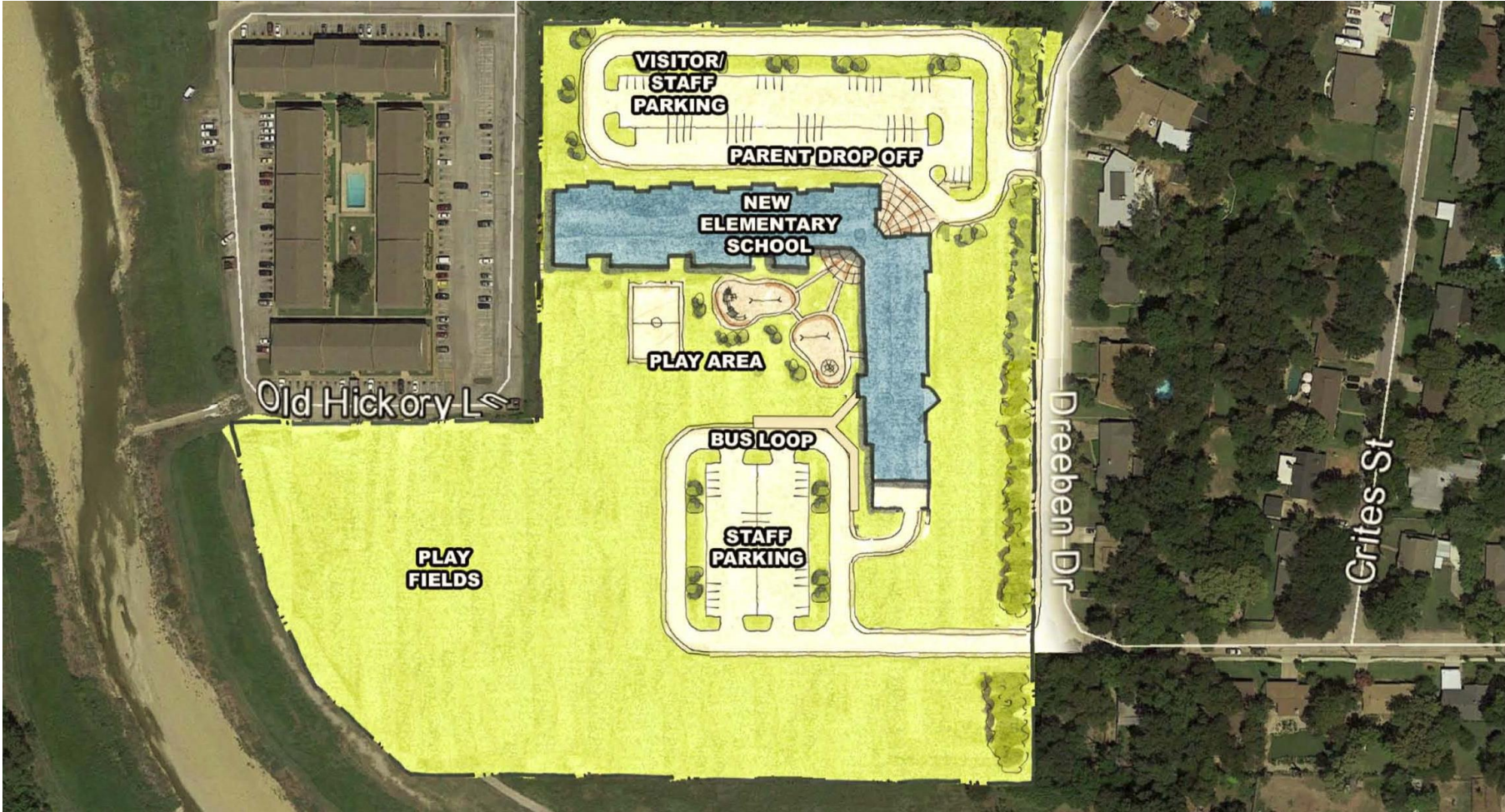
Considerations for New Construction/ Replacements/Additions



**OTHER
CONSIDERATIONS**

Considerations for New Construction/ Replacements/Additions (2)

OTHER CONSIDERATIONS



Considerations for New Construction/ Replacements/Additions (3)

OTHER CONSIDERATIONS: ROADWAY IMPROVEMENTS



Considerations for New Construction/ Replacements/Additions (4)

**OTHER
CONSIDERATIONS:
IMPROVEMENTS**



Review Existing Facilities



Bond Planning Committee Presentation
April 16, 2018

Long-Range Facilities Master Plan – Existing Facility Needs: Shannon High School

SHANNON HIGH SCHOOL

PRIORITY 1Bs	\$ 8,455,758.20
PRIORITY 2Bs	\$ 6,089,190.00
PRIORITY 3	\$ <u>1,736,315.88</u>
	\$16,281,264.08

FCI 80.16%*

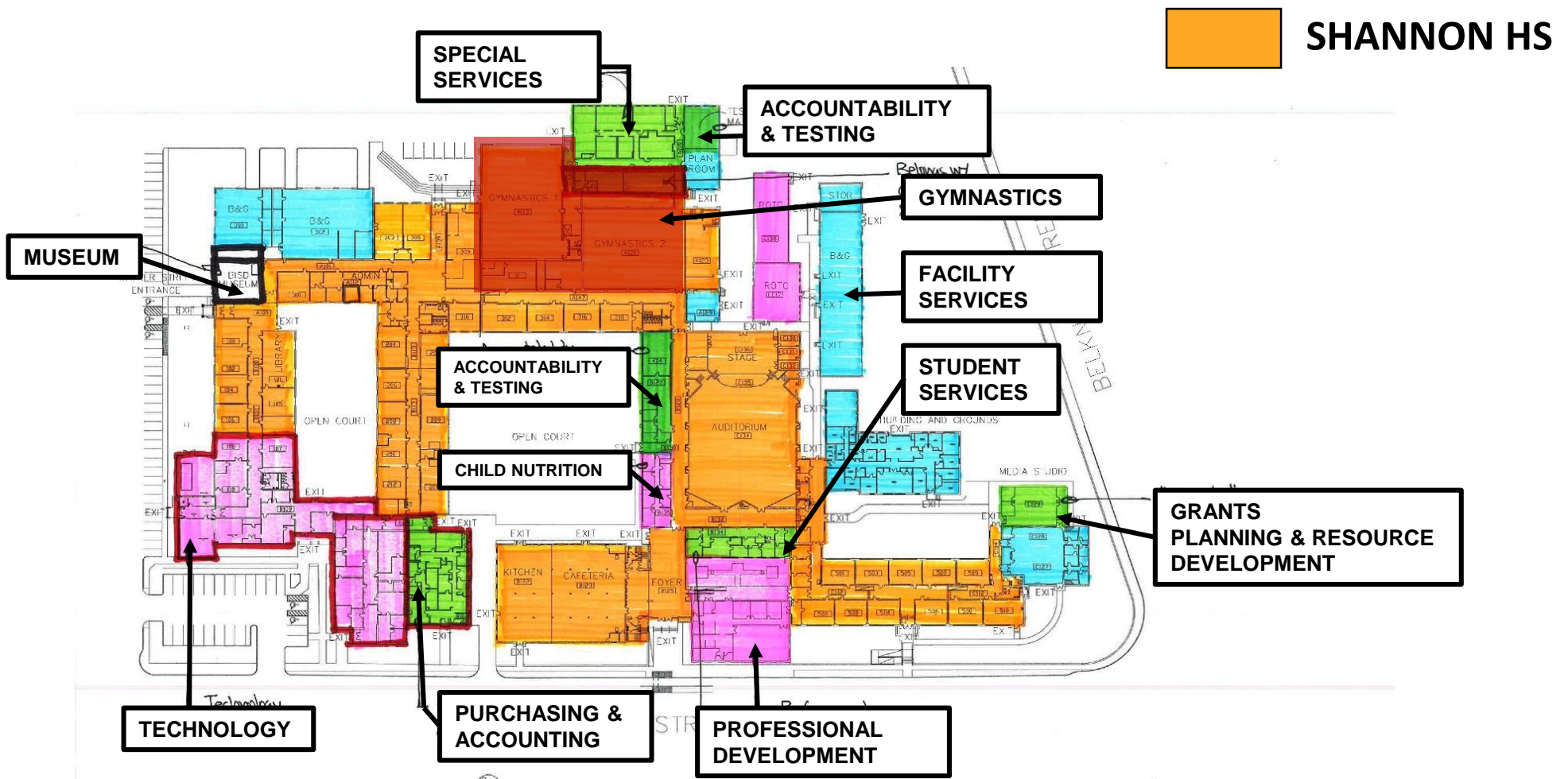
*Based on P1Bs & P2Bs only, and a 45,000 SF Replacement building

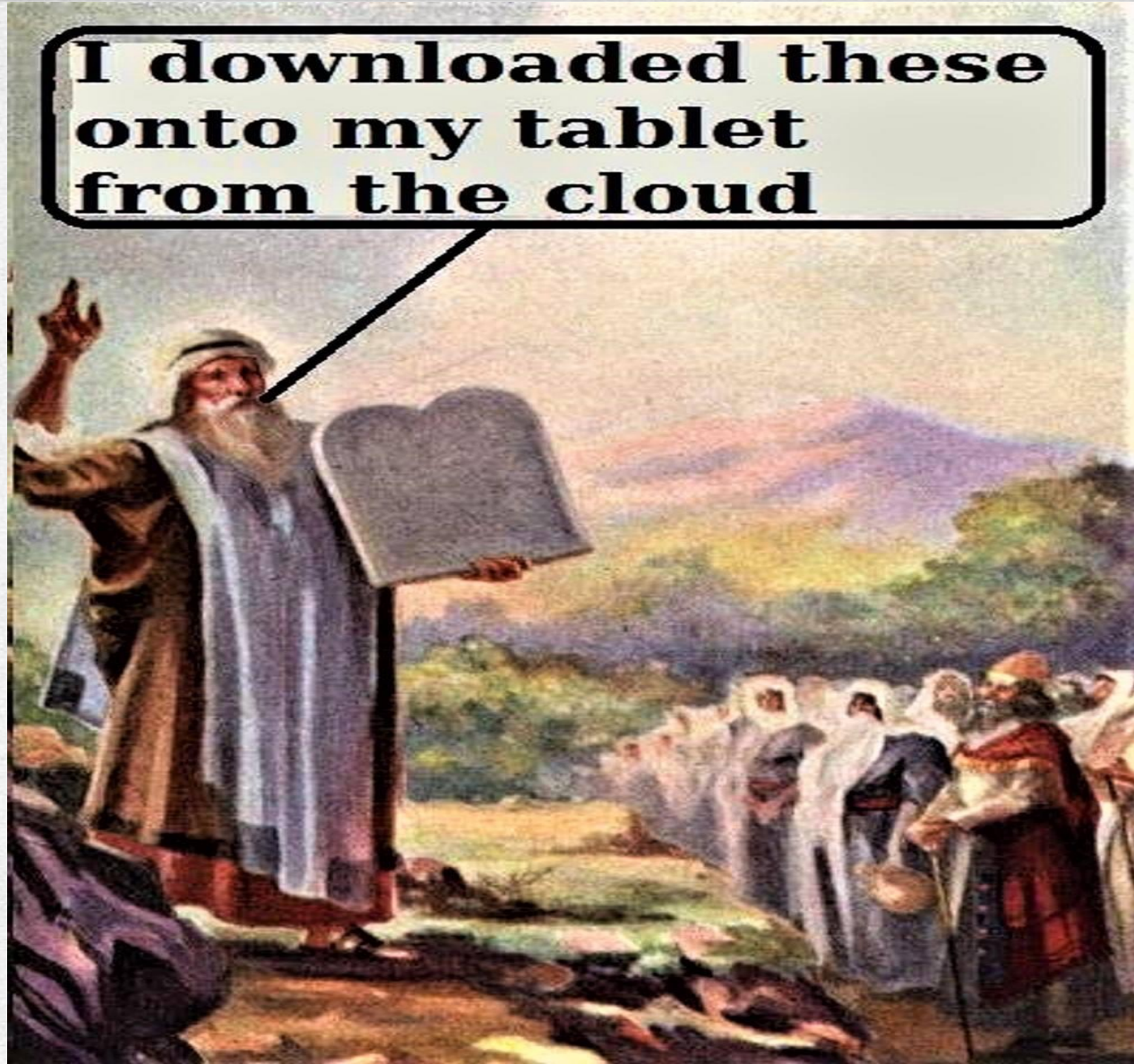
Long-Range Facilities Master Plan – Shannon High School Replacement

Shannon High School Replacement Estimate of Probable Costs

1. Construction Cost	\$13,850,000.00
Building Cost: 45,000 SF @ \$300.00 /SF	\$13,500,000.00
Abatement Costs	\$ 350,000.00
2. AE Fees	\$ 831,000.00
3. FF&E @ 20%	\$ 2,770,000.00
4. Inflation @ 5%	\$ 692,500.00
5. Land	\$ 1,000,000.00
 TOTAL	 \$19,143,500.00

Long-Range Facilities Master Plan – Shannon High School Replacement Map





Now the Real Fun Begins ...

Instructions for Bond Construction
Michelle Hughes



Table Bond Construction ...

The Committee Rock Stars





SURROUND YOURSELF WITH



**THOSE ON THE SAME
MISSION AS YOU**

Let's Report Out ...

- **How/What Did You Do?**
- **How Do You Feel About Your Work?**
- **What Are the Implications of Your Decisions Tonight?**



Process Check: Likes & Wishes

LIKES:

WISHES:



Next Meeting ...

Monday, April 30, either:

- Continued Bond Construction

OR

- CELEBRATION & SWOT ANALYSIS, then
“WHERE DO WE GO FROM HERE?”

