Birdville Independent School District Watauga Middle School 2022-2023 Campus Improvement Plan



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Comprehensive Needs Assessment

Needs Assessment Overview

Needs Assessment Overview Summary

https://drive.google.com/drive/folders/1Lo37LYTpGi9KNSCJ0fj5NruW9PVG6iX-?usp=sharing

Demographics

Demographics Summary

- Suburb of Fort Worth located in Tarrant County
- Serves approximately 672 students
- Student ethnicity
 - 30.80% White
 - 51.04% Hispanic
 - 7.89% African American
 - 4.74% Asian
- About 70.24% of students economically disadvantaged
- Approximately 28.27% of students English language learners
- Approximately 11.76% of students served in special education
- Approximately 67.26% of students are At Risk
- Approximately 6.4% of students are served through the Gifted and Talented program
- Approximately 37.87% of students take one or more Career and Technology courses
- 13 students were served in DAEP placements in 2021-2022.
- All staff is highly qualified.
- Professional development is often offered through the PLCs, as well as through offerings on campus and district professional development days. That allows for frequent follow-up and discussions about new processes or methods.
- PLC form changes have encouraged greater collaboration and reflection around common assessment data.
- Additional protocols are regularly implemented during PLC periods for all contents (Lesson Refinement Protocol, Test Refining Protocol)
- Walk-throughs aid in verifying the implementation of district and campus priorities.
- CBA and STAAR data help to evaluate the impact that professional development has on student achievement.
- Teachers are evaluated with the T-TESS evaluation system.

Demographics Strengths

- Approximately 6.4% of students are served through the Gifted and Talented program.
- Approximately 37.87% of students take one or more Career and Technology courses.
- All staff is highly qualified.
- Staff is diverse. 51% of teachers are make. 49% of teachers are female. Various ethnicity's are represented and several languages are spoken by staff members.
- Professional development is often offered through the PLCs, as well as through offerings on campus and district professional development days. That allows for frequent follow-up and discussions about new processes or methods.
- Walk-throughs aid in verifying the implementation of district and campus priorities.
- Blended training and technology competent teachers allow for effective collaboration in the Canvas LMS.

Problem Statements Identifying Demographics Needs

Problem Statement 1 (Prioritized): Based on student achievement data, our sub-populations of White and Asian are under performing. **Root Cause:** Teachers are not personalizing learning in a rigorous form. Teachers are significantly tuned in to traditional minority (Hispanic) and struggling populations (Sped).

Problem Statement 2 (Prioritized): Student achievement data shows that Special Education students are scoring significantly lower than their peers. **Root Cause:** SpEd students are expected to perform at the same level as GenEd students disregarding the individual needs they have. In-Class Support teachers are not effectively differentiating instruction to meet learner needs.

Problem Statement 3: Honors courses are not reaching appropriate level of rigor to promote increase in Masters Grade Level on STAAR Testing. Root Cause: Teachers must raise their level of expectations with the learners, as well as be adequately trained to teach at an Honors level.

Problem Statement 4: While Approaches Grade Level achievement remains relatively steady, Meets Grade Level achievement continues to lag. **Root Cause:** Lesson planning does not incorporate enough intentional focus on high rigor, open-ended questioning. Higher level questioning should be more purposefully planned. Learning gaps are still present from the online learning during Covid. Tier 2 kids are not getting their needs met as they should.

Problem Statement 5: The need for professional development aligned to district and campus initiatives is significant. **Root Cause:** Turnover in recent years has reduced the number of teachers who have participated in necessary professional learning. Teachers do not know how to use Renaissance, which should be a data baseline tool. Analyzing reports is vital in order to plan for student learning gaps.

Problem Statement 6: Parents are not joining PTA in high numbers. Root Cause: Families find it difficult to participate financially and due to time constraints.

Student Learning

Student Learning Summary

Watauga Middle School students achieved 20% at Masters Grade Level performance overall; 40% at the Meets Grade Level; and 71% at Approaches Grade Level.

100% of Watauga Middle School Algebra I students achieved at Approaches Grade Level in the 2021-2022 school year. Of the 70 students who tested, 60 Met Standard, and 41 Mastered Standard.

- Met the 2017 TEA Accountability Standard; the 2018 TEA Accountability Standard; the 2019 TEA Accountability Standard; Continue with the 2019 TEA Standard for 2020 as STAAR Testing did not occur due to Covid-19 Pandemic; the 2021 TEA Accountability Standard; the 2022 TEA Accountability Standard, making a B overall.
- While Approaches Grade Level achievement remains relatively steady, Meets Grade Level achievement continues to lag based on 2019 data.
- The scores of students in Special Education continue to perform below their peers based on 2022 data.
- All students passed the Algebra EOC in 2019. Algebra EOC Testing did not occur due to Covid-19 Pandemic in Spring 2020.
- We have 17 students take the AP Spanish Language and Culture Exam, with 2 students scoring a 4, 8 students scoring a 3, 6 students scoring a 2, and 1 student scoring a 1.
- 2 of 7 Distinctions Earned in 2019. No distinctions given for 2021. 5 of 7 Distinctions Earned in 2022.

The English Language Proficiency Status target measure set by the state for the TELPAS progress measure is 36%. In 2020-2021 Watauga Middle School met the target with a TELPAS progress rate of 47%. In 2021-2022 Watauga Middle School again met the target with a TELPAS progress rate of 37%. In comparing the progress rate from 2021 and 2022, Watauga Middle School demonstrated a 10% point decrease in students' English language development.

Student Learning Strengths

Watauga Middle School students achieved 20% at Masters Grade Level performance overall; 40% at the Meets Grade Level; and 71% at Approaches Grade Level.

100% of Watauga Middle School Algebra I students achieved at Approaches Grade Level in the 2021-2022 school year. Of the 70 students who tested, 60 Met Standard, and 41 Mastered Standard.

5 of 7 Distinctions Earned in 2022.

Problem Statements Identifying Student Learning Needs

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Problem Statement 4: Honors courses are not reaching appropriate level of rigor to promote increase in Masters Grade Level on STAAR Testing. Root Cause: Teachers must raise their level of expectations with the learners, as well as be adequately trained to teach at an Honors level.

Problem Statement 5: The need for professional development aligned to district and campus initiatives is significant. **Root Cause:** Turnover in recent years has reduced the number of teachers who have participated in necessary professional learning. Teachers do not know how to use Renaissance, which should be a data baseline tool. Analyzing reports is vital in order to plan for student learning gaps.

School Processes & Programs

School Processes & Programs Summary

- Our daily schedule consists of eight 43 minute class periods.
- State law helps to determine the amount of time assigned to each content area.
- A pull-out intervention program has been designed to aid those students needing more instructional time in Math and/or Reading.
- Each teacher offers several tutorial times each week, with at least one after-school tutorial session and one before-school tutorial session.
- We have a Mentoring Program that every student participates in. This program occurs 5 days per week for 22 minutes in 3 strands: SEL, Organization & Communication, Skyward.
- GT services are primarily though participation in Honors courses with enrichment opportunities through a specialized approach in mentoring.
- Our campus strictly adheres to the state standards and the district curriculum.
- During PLC, our teachers align their classroom teaching to the rigor of the CBAs and STAAR, with a focus on district Tier 1 instruction priorities. This is evidenced by the lessons and common assessments used to determine student retention of material.
- CBAs are used to measure the effectiveness of the district curriculum and the pacing of the teaching. These scores may be used to figure into the students' averages as daily grades. Data discussions, guided by the district CBA protocol, focus on instructional implications of data and student remediation needs.
- Tier 1 coherency documents outline expectations for implementation in all core content areas.
- Team SMART goals encourage goal-setting and behaviors that will help to reach those goals, as individuals and PLC teams.
- RtI is implemented through pull-out intervention programs based upon STAAR scores, CBA scores, Universal Screener results, and classroom teacher observations.
- Teacher growth in Continuous Improvement will be supported by classroom walk-throughs and subsequent coaching conversations.
- All staff is highly qualified.
- Staff is recruited through job fairs, advertising, and staff recommendations.
- Professional development is often offered through the PLCs, as well as through offerings on campus and district professional development days. This allows for frequent follow-up and discussions about new processes or methods.
- Walk-throughs aid in verifying the implementation of new initiatives and protocols, including departmental coherency documents.
- CBAs and STAAR help to evaluate the impact our professional development has on student achievement.
- Teachers have been trained on the T-TESS evaluation system and have begun collecting data related to Student Learning Objectives.
- Our campus has a vast number of resources available. Each classroom operates with a minimum of one teacher computer and a projector. Classrooms also have a document camera to use. Choir, Band and Theater have 3 laptops, 4 desktops, and 5 laptops respectively. Spanish has 6 iPads and 4 laptops. CTE has 33 laptops and 20 desktops. Reading Improvement has 3 desktops and thirty-five (35) laptops. SPED has 9 laptops, 3 desktops and 10 iPads. Our library has nine (9) student computers, and two (2) teacher computers available. Our library also has a Movi cart.
- BISD and WMS technology resources are used only for learning, teaching, and administrative purposes consistent with district's and campus mission and goals.
- BISD has implemented a 1:1 system.
- Teachers who have attended Project Innovate training have a mini-iPad to use in class.
- Watauga Middle School is a blended learning campus. This is to focus on teacher use of structures such as station rotation and play-lists that foster student initiative and ownership of learning. This program is well-aligned to Continuous Improvement tools such as PDSA and student data folders.

School Processes & Programs Strengths

- A pull-out intervention program has been designed to aid those students needing more instructional time in Math and/or Reading.
- Each teacher offers several tutorial times each week, with at least one after-school tutorial session and one before-school tutorial session.
- We have a Mentoring Program that every student participates in. This program occurs 5 days per week for 22 minutes in 3 strands: SEL, Organization & Communication, Skyward.
- Our campus strictly adheres to the state standards and the district curriculum.

- Our campus principal is ultimately responsible for new programs or changes to current programs. However, she is inclusive of key members of staff in the decision making process, including Leaders of Learners and other teacher leaders.
- During PLC, our teachers align their classroom teaching to the rigor of the CBAs and STAAR, with a focus on district Tier 1 instruction priorities. This is evidenced by the lessons and common assessments used to determine student retention of material.
- CBAs are used to measure the effectiveness of the district curriculum and the pacing of the teaching. These scores may be used to figure into the students' averages as daily grades. Data discussions, guided by the district CBA protocol, focus on instructional implications of data and student remediation needs.
- Tier 1 coherency documents outline expectations for implementation in all core content areas.
- Team SMART goals encourage goal-setting and behaviors that will help to reach those goals, as individuals and PLC teams.
- Teacher growth in Continuous Improvement will be supported by classroom walk-throughs and subsequent coaching conversations.
- All staff is highly qualified.
- Professional development is often offered through the PLCs, as well as through offerings on campus and district professional development days. That allows for frequent follow-up and discussions about new processes or methods.
- We had a 94.8% staff attendance rate during the 2019-20 SY.
- Most returning staff have been KAGAN trained to develop collaborative grouping strategies and facilitate student learning.
- All first year teachers attend new teacher program initiatives and are provided a mentor on campus.
- Our campus has a vast number of resources available.
- Students clearly understand the expectations regarding their behavioral and academic performance through the campus C.H.A.M.P.s (Communication, Help, Activity, Material, Participation) program. This initiative defines the organization and activities of the classroom, setting he tone for classroom management by our teachers.
- BISD and WMS technology resources are used only for learning, teaching, and administrative purposes consistent with district's and campus mission and goals.
- Watauga Middle School is a blended learning campus. This is to focus on teacher use of structures such as station rotation and play-lists that foster student initiative and ownership of learning. This program is well-aligned to Continuous Improvement tools such as PDSA and student data folders.
- In order to best serve our SPED population, WMS has the AABLE program and SEEC program:

The Academic and Adaptive Behavior Learning Environment (AABLE) program includes students with significant deficits in cognitive and adaptive behaviors who demonstrate needs in functional and developmental areas. Instruction emphasizes academics, communication, socialization, personal management, vocational, and functional skills. The SEEC program includes students with significant deficits in cognitive and adaptive behaviors who demonstrate needs in functional and developmental areas who are non-verbal. Instruction emphasizes academics, communication, personal management, vocational, and functional areas who are non-verbal. Instruction emphasizes academics, communication, personal management, vocational, and functional skills.

• WMS offers Resource Math and Reading classes; as well as Inclusion classes in all core subjects.

Problem Statements Identifying School Processes & Programs Needs

Problem Statement 1 (Prioritized): Based on student achievement data, our sub-populations of White and Asian are under performing. **Root Cause:** Teachers are not personalizing learning in a rigorous form. Teachers are significantly tuned in to traditional minority (Hispanic) and struggling populations (Sped).

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Problem Statement 3: The need for professional development aligned to district and campus initiatives is significant. **Root Cause:** Turnover in recent years has reduced the number of teachers who have participated in necessary professional learning. Teachers do not know how to use Renaissance, which should be a data baseline tool. Analyzing reports is vital in order to plan for student learning gaps.

Problem Statement 4: Honors courses are not reaching appropriate level of rigor to promote increase in Masters Grade Level on STAAR Testing. **Root Cause:** Teachers must raise their level of expectations with the learners, as well as be adequately trained to teach at an Honors level.

Perceptions

Perceptions Summary

- Ethnically diverse parent representatives do participate in our site-based meetings on a voluntary basis and have a voice in campus decisions.
- There is a parent liaison on the LPAC committee.
- Survey data reveals that teachers and students feel that they are safe while in school at WMS.
- Again this year, 2022-23, mentoring period is five times per week. The focus is on building strong peer-to-peer and student to teacher relationships. We utilize AVID, Common Sense Media, and other resources for the Organization & Communication strand. We use feedback from teachers and students to guide structure and activities for the Skyward strand.
- Students have a wide variety of academic and extra-curricular activities available at Watauga Middle School. This provides a variety of activities that pique the students' interests and build on their academic and social growth.
- We offer campus communications in several languages to accommodate our families that do not speak English as their first language.
- Bullying is an issue we take very seriously at Watauga Middle School, as we document each and every case where a student feels threatened or bullied. The administration team continually works to educate students and parents alike on the parameters of bullying and follows HB 1942 set forth by the state of Texas addressing cyber-bullying, bullying, and harassment in schools.
- Campus administrators meet with victims of bullying and their perpetrators to resolve student issues and foster a culture of SELF Character Traits. Students, parents and staff have access to Anonymous Alerts, as well as other tools for prevention and reporting.
- Discipline data reveals a small percentage of students making up most of the office referrals. These offenses typically are classroom disruptions that negatively affect the learning environment and these students are issued the appropriate consequence for their misbehavior.
- In the 2021-2022 school year, 13 students were assigned to DAEP for mandatory placements.
- ASPIRE occurs at WMS until 2023.

Perceptions Strengths

- Parents attend Choir and Band Concerts, as well as the Annual Student and Teacher Talent Shows.
- Fall and Spring Open House are well-attended.
- AVID Family Nights and student events are well-attended.
- School Theater Plays draw faculty, staff, parents, and other community members.
- Art Show at the Watauga Public Library is successful.
- Math and Science Nights are extremely interactive, with both students and parents providing positive feedback.
- Choir does "carolling" tours to the elementaries and to nursing homes.
- Teachers and students feel that they are safe while in school at WMS.
- Students clearly understand the expectations regarding their behavioral and academic performance through the campus C.H.A.M.P.'s (Communication Help Activity Material Participation) program. This initiative defines the organization and activities of the classroom, setting the tone for classroom management by our teachers.
- We have a mentoring period to address social emotional learning five days a week.

Problem Statements Identifying Perceptions Needs

Problem Statement 1: While Approaches Grade Level achievement remains relatively steady, Meets Grade Level achievement continues to lag. **Root Cause:** Lesson planning does not incorporate enough intentional focus on high rigor, open-ended questioning. Higher level questioning should be more purposefully planned. Learning gaps are still present from the online learning during Covid. Tier 2 kids are not getting their needs met as they should.

Problem Statement 2: Honors courses are not reaching appropriate level of rigor to promote increase in Masters Grade Level on STAAR Testing. Root Cause: Teachers must raise their level of expectations with the learners, as well as be adequately trained to teach at an Honors level.

Problem Statement 3: Parents are not joining PTA in high numbers. Root Cause: Families find it difficult to participate financially and due to time constraints.

Priority Problem Statements

Problem Statement 1: Based on student achievement data, our sub-populations of White and Asian are under performing.
Root Cause 1: Teachers are not personalizing learning in a rigorous form. Teachers are significantly tuned in to traditional minority (Hispanic) and struggling populations (Sped).
Problem Statement 1 Areas: Demographics - Student Learning - School Processes & Programs

Problem Statement 2: Student achievement data shows that Special Education students are scoring significantly lower than their peers.

Root Cause 2: SpEd students are expected to perform at the same level as GenEd students disregarding the individual needs they have. In-Class Support teachers are not effectively differentiating instruction to meet learner needs.

Problem Statement 2 Areas: Demographics - Student Learning - School Processes & Programs

Goals

Revised/Approved: August 26, 2022

Goal 1: Students will achieve their full potential through a system that is responsive to the academic, social and emotional needs of the student.

Performance Objective 1: All students will make at least one year's progress in reading and mathematics literacy between the beginning and end of year Lexile levels.

High Priority

HB3 Goal

Evaluation Data Sources: Renaissance STAR Assessments (grades 6-12, reading and mathematics), iStation (grade 7 diagnostic for reading difficulties), TEA Interims reading/ELA and mathematics (grades 6-8 and Algebra)

Strategy 1 Details				
Strategy 1: Build capacity to implement the district literacy plan at the campus level	Formative			Summative
Actions: a) Deploy campus leadership teams to lead the implementation of the District literacy plan	Nov	Jan	Mar	June
b) Provide support for campus implementation plansc) Provide literacy training for all staff to build their capacity to implement campus literacy plans to enhance learning for all students	30%			
Staff Responsible for Monitoring: Principal, Assistant Principals, Academic Coach, Leaders of Learners				
Funding Sources: Instructional Resources - 211 - Title I - \$500, Instructional Coach - 255 - Title II - \$82,073				

Strategy 2 Details		Reviews			
Strategy 2: Implement the literacy plan through established priorities for system-wide literacy practices.		Formative		Summative	
 Actions: a) Infuse literacy-focused discussions into PLCs, monthly faculty meetings and Professional Development b) Conduct campus walks for the purpose of collecting artifacts to support literacy implementation c) Assist with campus implementation of the district literacy plan to ensure that needed support systems are present d) Collect artifacts to support literacy implementation e) Implement training offered by the district to support general education and all special program teachers with instructional practices that aligns to the new STAAR redesign f) Increase teacher capacity in mathematics through participation in a district designed and implemented academy g) Participate in Middle School Math Grant with the Dana Center and ESC 11 Staff Responsible for Monitoring: Principal, Assistant Principals, Academic Coach, Leaders of Learners Funding Sources: Instructional Coach - 255 - Title II 	Nov	Jan	Mar	June	
Strategy 3 Details		Rev Formative	views	Summativ	
 Actions: a) Continue to conduct training on the personalized learning framework for all instructional staff b) Deepen the understanding and implementation of data driven responsive instruction c) Conduct campus walks that are specific to instruction and program implementation for the purpose of continuous improvement d) Conduct training on using data from multiple assessments (Istation, Star Renaissance and Interims) to inform instruction e) Implement training/professional learning developed by the district on writing effective formative assessments and how to capture the data in Eduphoria - Aware to inform teacher practice and show student growth f) Introduce and train teachers on 2.0 tier one priorities through district training and PLCs g) Continue to build capacity of the campus PLC process through support during district guided PLC days h) Continue to build capacity of instructional coach and principal/assistant principals through participation in district training on student-centered coaching i) Collect, analyze and use data for progress monitoring Staff Responsible for Monitoring: Principal, Assistant Principals, Academic Coach, Leaders of Learners 	Nov	Jan	Mar	June	

Strategy 4 Details		Reviews		
Strategy 4: Implement a comprehensive plan for advanced students, including GT, that provides opportunities for rigorous		Formative	_	Summative
learning beyond advanced coursework	Nov	Jan	Mar	June
 Actions: a) Train teachers of advanced academics classes through district approved/provided GT hours b) Expand genre options and rigorous text selections in advanced academics classes c) Provide campus professional learning for extension strategies d) Implement honors+ curriculum for gifted learners 				
Staff Responsible for Monitoring: Principal, Assistant Principals, Academic Coach, Leaders of Learners				
Funding Sources: Instructional Coach - 255 - Title II				
Strategy 5 Details				
Strategy 5: Continue to develop and implement system-wide instructional practices to support Emergent Bilinguals.		Formative		Summative
Actions: a) Analyze data to determine progress in reading and English language development	Nov	Jan	Mar	June
b) Daily utilization of Learning Agenda (Read, Write, Think, Discuss)c) Align research-based practices to support EBs with district tier one priorities				
Staff Responsible for Monitoring: Principal, Assistant Principals, Academic Coach, ESL Coach				
Strategy 6 Details		Rev	riews	
Strategy 6: Align processes that encourage and facilitate personalized learning for students		Formative		Summative
Actions: a) Implement the district personalized learning framework aligned to district initiatives b) Conduct training for teachers to implement personalized learning with students	Nov	Jan	Mar	June
 c) Monitor and provide feedback to support campus implementation of personalized learning for students d) Utilize resources to provide personnel, technology, and instructional materials in order to close achievement gaps in core content areas. 				
Staff Responsible for Monitoring: Principal, Assistant Principals, Academic Coach, Leaders of Learners				
Funding Sources: ESSER Tutoring - ESSER - \$21,336, Personnel - 211 - Title I - \$36,653, Instructional Resources - 211 - Title I - \$25,000, Instructional Coach - 255 - Title II, Title I Tutors - 211 - Title I - \$11,000, Professional Development - 211 - Title I - \$45,000, Campus Personnel - 199 - General Funds: SCE - \$239,329				

Strategy 7 Details		Reviews Formative Nov Jan Mar Image: Colspan="3">Image: Colspan="3">Image: Colspan="3">Image: Colspan="3">Image: Colspan="3">Image: Colspan="3"		
Strategy 7: Improve Social Studies instruction to align with Tier I priorities, curricular standards, and state and local		Formative		Summative
 Actions: a) Classroom observations, feedback, and resources will be shared with the Social Studies team in the areas of active engagement, vocabulary best practices, and instructional alignment. b) Campus leadership will partner with the content coordinator to provide the Social Studies PLC with professional learning and support around active vocabulary strategies and document analysis strategies, as well as 	Nov	Jan	Mar	June
 assessment design and utilizing results to drive instruction. c) Social Studies teachers will receive training and support for the creation of STAAR 2.0 new item types, as well as the use of local item banks. STAAR 2.0 professional learning will include a focus on how to align Social Studies process skills to the cognitive requirements of STAAR 2.0. d) Campus leadership will partner with the content coordinator to monitor student progress through Social Studies common assessments, CBAs, and interim assessments, and facilitate PLC data meetings to discuss instructional implications of data. e) Campus leadership will monitor and communicate support needs for Social Studies teachers new to Birdville ISD and/or the content and curriculum. 				
Staff Responsible for Monitoring: Principal, Assistant Principals, Academic Coach, Social Studies Teachers				
ESF Levers: Lever 5: Effective Instruction				
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

Goal 1: Students will achieve their full potential through a system that is responsive to the academic, social and emotional needs of the student.

Performance Objective 2: Close achievement gaps that exist for all under-performing groups as measured by state and district assessments.

High Priority

HB3 Goal

Evaluation Data Sources: Historical performance by student subgroup on state and district assessments

Strategy 1 Details	Reviews			
Strategy 1: Improve instructional interventions for students with disabilities to align with Tier I priorities, curricular		Formative		Summative
standards, and state and local assessments.	Nov	Jan	Mar	June
Actions: a) Increase the opportunities for collaboration between gen ed and special ed teachers supporting their content area				
b) Provide professional development for gen ed teachers to respond appropriately to the needs of students with disabilities				
c) Utilize Edgenuity as appropriate				
d) Utilize resources to provide personnel, technology, and instructional materials in order to close achievement gaps in core content areas.				
Staff Responsible for Monitoring: Principal, Assistant Principals, Academic Coach, Leaders of Learners, District Special Ed Coordinator				
Funding Sources: Instructional Resources - 211 - Title I - \$26,098				

Strategy 2 Details		Reviews			
Strategy 2: Implement system-wide practices appropriate for ELs. The English Language Proficiency Status target measure		Formative			
set by the state for the TELPAS progress is 36%. In 2018-2019 Watauga Middle School met the target with a TELPAS progress rate of 41%. In 2020-2021 Watauga Middle School again met the target with a TELPAS progress rate of 47%. In comparing the progress rate from 2019 and 2021, Watauga Middle School demonstrated a 6% point increase in students' English Language Proficiency Status. In 2021-2022, WMS met the target of 36%. For 2022-2023, our goal is to increase the target measure by a minimum of 3% and achieve at least 39%.	Nov	Jan	Mar	June	
 Actions: a) Provide quality training for all instructional staff to engage English language learners b) Monitor performance data to identify where additional support is needed c) Engage in regular, scheduled discussions and shared strategies from ESL coach through PLCs d) Complete learning agenda (Read, Write, Think, Discuss) 					
Staff Responsible for Monitoring: Principal, Assistant Principals, Academic Coach, District ESL Coach, SIOP Team					
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction - Targeted Support Strategy					
Strategy 3 Details		Rev	views		
Strategy 3: Continue training and implementing the district continuous improvement process and requirements for mission		Formative		Summative	
statements, goal setting, PDSA process and digital data folders Actions: (A) Expand continuous improvement implementation to include additional elements and tools	Nov	Jan	Mar	June	
 (B) Continue to support and monitor implementation of continuous improvement in the classroom (C) Assist department chairs in professional learning and mentoring of continuous improvement strategies (E) Implement T-TESS student learning objectives for the purpose of demonstrating student growth as a part of the district-wide implementation of continuous improvement Staff Responsible for Monitoring: Principal, Assistant Principals, Academic Coach, Leaders of Learners 					
Strategy 4 Details	Reviews				
Strategy 4: Enlist community and business partners to assist in providing support to students and families		Formative		Summative	
Actions: a) Collaborate with PTA and ASPIRE to schedule and host school-wide events in order to increase parent involvement, such as parent education classes.	Nov	Jan	Mar	June	
 b) Identify and communicate the needs of the student population and their families with community partners c) Design and implement a Family and Parent Engagement Policy D) Host a Title 1 Meeting 					
Staff Responsible for Monitoring: Principal, Assistant Principal, ASPIRE Coordinator					

Strategy 5 Details		Reviews		
Strategy 5: Implement the campus ESSER plan and program evaluations targeting special population groups to ensure		Formative		Summative
program quality, coherency, and efficiency.	Nov	Jan	Mar	June
 Actions: a) Continue the ESSER plan that was approved by BISD in 2021-2022 b) Implement plans based upon the various program evaluations that will address closing achievement gaps of special population groups (special education, ELs, dyslexia and other special populations) c) Monitor and ensure compliance to the ESSER plan and other campus plans that address closing achievement gaps d) Collect, analyze and progress monitor student data e) Implement accelerated instruction according to HB4545 Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Coach, AI Tutors ESF Levers: Lever 5: Effective Instruction 				
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

Goal 1: Students will achieve their full potential through a system that is responsive to the academic, social and emotional needs of the student.

Performance Objective 3: Reduce the number of students assigned to behavior RtI tiers 2 and 3

Evaluation Data Sources: Skyward Data, PEIMs, Data

Strategy 1 Details	Reviews			
Strategy 1: Implement the behavioral RtI plan with fidelity			Summative	
 Actions: a) Provide training on the WMS behavior RtI plan b) Ensure all teacher use the campus PBIS system of CHAMPs with fidelity c) Utilize SuccessEd to input behavioral RtI student plans Staff Responsible for Monitoring: Principal, Assistant Principals, Counselors 	Nov	Jan	Mar	June
Strategy 2 Details		Rev	iews	•
Strategy 2: Monitor campus-wide behavioral RtI program		Formative		Summative
 Actions: A) Train new staff to implement the campus discipline management program (CHAMPS) B) Align campus discipline management program (CHAMPS) with requirements of the district RtI plan C) Monitor the assignment of students to the DAEP and their subsequent behavioral progress Staff Responsible for Monitoring: Principal, Assistant Principals, Counselors 	Nov	Jan	Mar	June
No Progress Accomplished -> Continue/Modify	X Discor	tinue		

Goal 2: Watauga Middle School will utilize efficient and effective operations to support and improve the learning environment.

Performance Objective 1: Increase the annual total average daily attendance (ADA) to 96% as compared to the 95.6% for 2018-2019 school year (Due to Covid-19 skewing of 19-20, 20-21 and 21-22 data), through improved student retention, recruitment, and days in attendance.

Evaluation Data Sources: ADA per 6 weeks

Strategy 1 Details				
Strategy 1: Develop and implement a campus-wide program that incentivizes student and staff attendance		Formative		Summative
 Actions: a) Utilize the funds provided by Student services to purchase student attendance incentives b) Communicate incentives for improved student and staff attendance to all stakeholders c) Monitor student and staff attendance and review progress on a nine-weeks basis d) Implement strategies to identify and address social needs within families that prevent students from attending schools and involve key stakeholders that can help to mitigate student attendance issues Staff Responsible for Monitoring: Principal, Assistant Principals, Attendance Clerk, SBDM, Truancy Officer, Teachers ESF Levers: Lever 3: Positive School Culture 	Nov	Jan	Mar	June
Image: No Progress Image: Accomplished Image: Continue/Modify	X Discon	tinue	1	ł

Goal 3: All students and staff will learn and work in a safe and responsive environment.

Performance Objective 1: Increase the percentage of students and staff who report feeling safe at school.

Evaluation Data Sources: Safety survey 2016-17: 90.6% students; 95.7% teachers

Safety survey 2017-18: 91.4% students; 96.3% teachers Safety survey 2018-19: 92.1% students; 96.5% teachers Safety survey 2019-20: 83% students; 97% teachers Safety survey 2020-21: 87% students; 93% teachers Safety survey 2021-22: 92% students; 97% teachers

Strategy 1 Details		ReviewsFormativeSNovJanMar		
Strategy 1: Establish a safe school-community environment where students and staff report a sense of belonging, security,		Formative		Summative
and well-being.	Nov	Jan	Mar	June
 Actions: a) Use campus staff (i.e Safety and Security Admin, SRO, counselor, and crisis intervention counselor) to work with campus administrators and teachers to identify and address safety and social emotional concerns. b) Collaborate with local public safety officials and other community agencies to develop communication protocols for efficient incident management. c) Conduct safety meetings with students, administrators and community members to evaluate and problem solve district safety concerns. d) Conduct safety audits to identify security issues on campus. e) Continue to utilize the Anonymous Alerts and Threat Assessment system for students, staff, and community to report safety concerns and personal threats. f) Identify potential school and safety threats using survey data to conduct a PDSA process for continuous improvement. g) Schedule and monitor a minimum of two safety drills per month (1 fire and 1 other). Staff Responsible for Monitoring: Principal, Assistant Principals, Counselors, Head Custodian, Security Guard, SRO 	30%			

Strategy 2 Details		Reviews			
Strategy 2: Reduce the cost of accidents resulting in workers' compensation claims by 5% over the previous year and		Formative		Summative	
 reduce the number of work days lost each year due to accidents occurring on the job by 5%. In 2018-2019: 3 Workers' Comp claims filed; In 2019-2020: 0 Workers' Comp claims filed; In 2020-2021: 0 Workers' Comp claims filed; In 2021-2022: 4 Workers' Comp claims filed Actions: a) Develop and implement a campus-wide program that promotes an accident-free work environment b) Require staff to review district plan and campus plan through the SafeSchools platform c) Work with District Supervisors to provide mandatory safety training sessions d) Facilitate Safety Committee meetings per district plan e) Review and report claim information to decision makers f) Perform campus/building safety walk-throughs as required by district plan Staff Responsible for Monitoring: Principal, Assistant Principals, Counselors, Nurse, Head Custodian, Security Guard, SRO 	Nov 30%	Jan	Mar	June	
No Progress Accomplished -> Continue/Modify	X Discont	inue	1		

Goal 3: All students and staff will learn and work in a safe and responsive environment.

Performance Objective 2: Student investment in school and academics will display dispositions indicative of high levels of social-emotional development by building meaningful relationships with peers and mentor teachers

Evaluation Data Sources: As measured by voluntary survey conducted in lunches over mentoring topics; as measured by decrease in bullying instances; as measured by decrease in disciplinary referrals and overall semester grades

Strategy 1 Details		Rev	iews	
Strategy 1: Continue daily mentoring program to build relationships in small groups using SEL, growth mindset, self-	Formative		Summative	
 Strategy 1: Continue daily mentoring program to build relationships in small groups using SEL, growth mindset, self-management skills and personal accountability. Actions: a) Utilize a Mentoring committee to assess and evaluate the effectiveness of the SEL program b) Develop daily mentoring lessons in three strands: SEL (Character Strong and Mind Up) Skyward Management Organization and Communication Skills (AVID and Common Sense Education) Utilize survey data from mentoring groups to improve lessons Encourage student/staff participation in college/military/trade shirt day to build community and instill urgency for higher education Utilize BISD SEL Character Traits: Trustworthiness, Responsibility, Caring, and Citizenship to host Outstanding Warrior Treat Days Staff Responsible for Monitoring: Principal, APs, Academic Coach, Counselors, Teachers 	Nov 30%	Jan	Mar	June
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture				
Image: No Progress Image: Accomplished Image: Continue/Modify	X Discont	inue		

State Compensatory

Budget for Watauga Middle School

Total SCE Funds: \$0.00 **Total FTEs Funded by SCE:** 2.5 **Brief Description of SCE Services and/or Programs**

Personnel for Watauga Middle School

Name	Position	<u>FTE</u>
Adra Stephenson	Reading Interventionist	0.65
Ann Newhouse	Student Assistance Counselor	1
Elizabeth Leggett	Math Interventionist	0.5
Jason Fielder	Teacher	0.33
Staci Dunn	Deaf Ed Parent Advisor	0.02

Title I

1. Comprehensive Needs Assessment (CNA)

1.1: Comprehensive Needs Assessment

https://drive.google.com/drive/folders/1Lo37LYTpGi9KNSCJ0fj5NruW9PVG6iX-?usp=sharing

The Comprehensive Needs Assessment was completed in May 2022 based on spring survey feedback, STAAR achievement, TELPAS and universal screener results, attendance and behavior data compiled in April and May of 2022.

2. Campus Improvement Plan

2.1: Campus Improvement Plan developed with appropriate stakeholders

The Campus Improvement Plan was developed through the input and involvement of the following:

Parents: Theodore Gray Community Members: D. Nelson (Business Rep) J. Taylor (Business Rep) D. Serratt (Community Rep)

K. Woodruff (Community Rep)

Parents:	
Theodore Gray	
Teachers:	
W. Eidson	
A. Saujon	
C. Zitzman	
T. Smith	
D. Garr	
S. Roe	
J. Munoz	
A. Stephenson	
Administrators:	
S. Houston Shedd	
T. Thomas-Worthen	
S. Kenny	
Other Campus and District Staff:	
Dr. A. May	
C. Thompson (District professional)	

2.2: Regular monitoring and revision

The Campus Improvement Plan is revised and evaluated in November, January, March, and June.

2.3: Available to parents and community in an understandable format and language

The Campus Improvement Plan is made available to parents and the public through the campus website in English and other languages as practicable. The plan is also available through the district website in English, and a printed copy may be requested in the campus front office.

2.4: Opportunities for all children to meet State standards

Through the Campus Needs Assessment, 67.26% of students were identified as at-risk based on one or more of the following criteria:

- 1. low performance on a readiness test or assessment instrument
- 2. semester failure of two or more academic subjects
- 3. grade retention
- 4. lack of satisfactory performance on state-mandated testing
- 5. pregnancy or parenthood
- 6. placement in an alternative education program
- 7. expulsion
- 8. parole, probation, deferred prosecution, or conditional release
- 9. drop out status
- 10. limited English proficiency
- 11. custody or care of the Department of Protective and Regulatory Services
- 12. homelessness
- 13. residing in detention, substance abuse treatment, emergency shelter, psychiatric, halfway house, or foster group home

Additional assistance will be provided to these students through specialized instructional support, mentoring, social-emotional learning programs, tiered interventions, and professional development for teachers to improve their effectiveness.

We are also working to meet the needs of our Asian and White population Reading and Math Targets of +3%/=7% and +15/+11 respectively in the area of Academic Achievement.

We are also working to meet the needs of our Asian and White population Math Targets of +12/+6 respectively in the area of Academic Growth.

We are also working to meet the needs of our Asian and White population in the area of Student Success (Student Achievement Domain Score (STAAR Component Only)) with needing to grow +11% in the White category, +3% in the Asian category and +7% in the two or more race category.

2.5: Increased learning time and well-rounded education

Student learning will be supported through research-based instructional strategies such as:

- CHAMPS
- Workshop Model
- Sheltered Instruction

- Leveled Literacy Intervention
- Social Skills Training

Increased learning time is provided through pullout intervention programs and targeted tutorials.

2.6: Address needs of all students, particularly at-risk

Student enrollment, attendance, and success will be supported through targeted support programs that address the specific needs of our at-risk student population, as well as schoolwide incentive programs, individual and class recognitions, two-way communication between the school and home, and parent and family engagement activities.

3. Annual Evaluation

3.1: Annually evaluate the schoolwide plan

The Campus Needs Assessment (CNA) is completed each spring through a multi-stakeholder collaborative process using multiple sources of data to evaluate the effectiveness of programs and practices.

The CNA addresses:

- 1. Demographics
- 2. Perceptions
- 3. Student Learning
- 4. Processes and Programs

The findings of the CNA are used to inform the Campus Improvement Plan (CIP). Both the CNA and CIP are presented to the Site Based Committee for review and feedback at the end of the school year.

4. Parent and Family Engagement (PFE)

4.1: Develop and distribute Parent and Family Engagement Policy

The Parent and Family Engagement Plan was developed through the input and involvement of the following:

	Parents:	
	T. Gray	
Teachers:		
A. Spencer		
C. Zitzman		
W. Eidson		
L. Engelby		
G. Bergman		
Administrators:		
S. Houston Shedd		
Other Campus and District Staff:		
0.51		

C. Thompson

The Parent and Family Engagement Plan is made available to parents and the public through the campus website in English and other languages as practicable. A printed copy is provided during the fall Title I meeting, and by request in the campus front office.

4.2: Offer flexible number of parent involvement meetings

Most campus family engagement activities are scheduled for Thursday evenings in order to accommodate parents' work schedules (exceptions noted below). The following family engagement activities are planned for 2022-23:

- August Refresh Back to School Event (Saturday 9:00-1:00) at WG Thomas Coliseum
- September Meet the Teacher Night & Title I Meeting (Thursday) on campus
- December Book Fair (Monday through Thursday 8:00-5:00) on campus
- January Open House (Thursday) on campus
- March Discover Birdville Event (Saturday 9:00-10:00) at Birdville High School

- April Family Engagement Policy and Compact Revision (Thursday) on campus
- May Art Show (Tuesday through Friday 8:00-6:00) at Watauga Public Library

5. Targeted Assistance Schools Only

Title I Personnel

Name	Position	<u>Program</u>	<u>FTE</u>
April May	Instructional Coach	Title II	1.0
Elizabeth Leggett	Math Interventionist	Title 1	.5

2022-2023 Campus Site-Based Committee

Committee Role	Name	Position
Classroom Teacher	Tony Smith	Fine Arts
Classroom Teacher	Angelique Saujon	Social Studies
Classroom Teacher	Colleen Zitzman	ELAR
Community Representative	Kip Woodruff	Woodruff Insurance
Business Representative	Derek Nelson	CrossFit Watauga
Administrator	Shannon Houston	Principal
District-level Professional	Christine Thompson	Social Studies Coordinator
Classroom Teacher	Wes Eidson	Science
Community Representative	Dennis Serratt	SERTOMA
Business Representative	James Taylor	Aspire Chiropractic
Non-classroom Professional	Stephanie Roe	Librarian
Classroom Teacher	John Munoz	Math
Classroom Teacher	Adra Stephenson	Reading Interventionist

Leaders of Learners

Committee Role	Name	Position
Non-classroom Professional	April May	Academic Coach
Administrator	Shannon Houston	Principal
Classroom Teacher	Geoffrey Toothe	SpEd
Classroom Teacher	Gina Bergman	ELAR
Classroom Teacher	Seini Mila	Fine Arts
Classroom Teacher	Joey Lax	Social Studies
Classroom Teacher	Ryan Ferrill	Math
Classroom Teacher	Josh Huff	Science

AVID Site Team

Committee Role	Name	Position
Non-classroom Professional	April May	Academic Coach
Non-classroom Professional	Heather Brown	Guidance Counselor
Classroom Teacher	Ryan Garr	Social Studies
Classroom Teacher	Ryan Ferrill	Math
Classroom Teacher	Joseph Lax	Social Studies
Classroom Teacher	John Munoz	Math
Classroom Teacher	Jason Fielder	AVID Teacher, Committee Chair
Classroom Teacher	Clay Elmore	ELAR

Behavioral RtI Committee (PBIS)

Committee Role	Name	Position
Administrator	Shannon Houston	Principal
Administrator	Sean Kenny	Chair (Assistant Principal)
Administrator	Tara Thomas-Worthen	Chair (Assistant Principal)
Non-classroom Professional	Heather Brown	Guidance Counselor
Non-classroom Professional	Ann Newhouse	Crisis Intervention Counselor
Classroom Teacher	Gina Bergman	ELAR
Classroom Teacher	Jared Gibson	Science
Classroom Teacher	Geoffrey Toothe	SPED

SEL Committee

Committee Role	Name	Position	
Non-classroom Professional	Ann Newhouse	Crisis Intervention Counselor	
Non-classroom Professional	Heather Brown	Professional Middle School Counselor	
Non-classroom Professional	April May	Academic Coach	
Classroom Teacher	Jessica Flagler	Math Teacher	

SIOP Site Team

Committee Role	Name	Position
Non-classroom Professional	April May	Academic Coach
Classroom Teacher	Ryan Ferrill	Math
Classroom Teacher	Jared Gibson	Science
Classroom Teacher	Ryan Garr	Social Studies
Classroom Teacher	John Munoz	ELAR

Campus Funding Summary

			199 - General Funds: SCE		
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	6	Campus Personnel		\$239,329.00
				Sub-Total	\$239,329.00
			Budg	eted Fund Source Amount	\$239,329.00
				+/- Difference	\$0.00
			211 - Title I		
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	1	Instructional Resources		\$500.00
1	1	6	Personnel		\$36,653.00
1	1	6	Title I Tutors		\$11,000.00
1	1	6	Professional Development		\$45,000.00
1	1	6	Instructional Resources		\$25,000.00
1	2	1	Instructional Resources		\$26,098.00
1	2	4	Title I Family Engagement		\$2,538.00
				Sub-Total	\$146,789.00
Budgeted Fund Source Amount				\$146,789.00	
+/- Difference				\$0.00	
			255 - Title II		
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	1	Instructional Coach		\$82,073.00
1	1	2	Instructional Coach		\$0.00
1	1	4	Instructional Coach		\$0.00
1	1	6	Instructional Coach		\$0.00
				Sub-Total	\$82,073.00
Budgeted Fund Source Amount			\$82,073.00		
				+/- Difference	\$0.00

	ESSER				
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	6	ESSER Tutoring		\$21,336.00
Sub-Total		\$21,336.00			
Budgeted Fund Source Amount		\$21,336.00			
+/- Difference		\$0.00			
Grand Total Budgeted		\$489,527.00			
Grand Total Spent		\$489,527.00			
+/- Difference		\$0.00			

Addendums

Watauga Middle School Family/School Compact 2022-2023

The Family/School Compact is a voluntary agreement between students, parents, teachers and the administrators at Watauga Middle School. The Compact outlines how students, parents, teachers and the administrators will share responsibility in helping the students meet the state and district academic standards.

As a student, I will:

- Participate actively in my own learning.
- Attend school and arrive on time each day.
- Follow all school CHAMPs.
- Come to school with a positive attitude and maintain it throughout the day.
- Bring my BISD issued ChromeBook daily and ensure it is charged and/or bring the charger.
- Respect students, school staff, property, and myself.
- Complete all assigned work and understand it is required and not optional.
- Attend tutorials as needed/recommended by my teachers.
- Check my grades via Skyward on-line weekly. http://schools.birdvilleschools.net/bisd.

As a parent/guardian, I will:

- Have my student attend school daily and arrive on time.
- Ensure my student brings their BISD issued ChromeBook daily as well as ensure it is charged and/or they bring their charger. If my student loses or breaks their ChromeBook and/or charger, I understand I am responsible for paying for them in order to replace them.
- Expect my student to practice self-discipline and show respect.
- Establish a time for homework, review it regularly and collaborate in my student's education which includes committing them to tutorials as/if needed.
- Attend parent/teacher conferences and openly communicate the needs of my student.
- Check my student's grades via Skyward on-line weekly. <u>http://schools.birdvilleschools.net/bisd</u>. (Use of public library or school library computers is available.)

As teachers, we will:

- Maintain high standards of academic achievement and positive behavior.
- Accept the challenge of helping all learners succeed.
- Respect students, parents, and community members as equal partners in the education process.
- Maintain an open line of communication between school and home.
- Ensure student progress is monitored timely through progress reports and reports cards:
 - ✤ First Nine Weeks: Aug.17th Oct. 14th
 - ✤ Second Nine Weeks: Oct 17th Dec. 16th
 - ✤ Third Nine Weeks: Jan. 2nd Mar. 10th
 - ✤ Fourth Nine Weeks: Mar. 21st May 25th
- Create a learning environment that will help develop responsible, caring and independent students.
- Ensure students have BISD issued technology for 1:1 capabilities.

As administrators, we will:

- Maintain high standards of academic achievement and positive behavior.
- Accept the challenge of helping all learners learn, all teachers teach and all parents feel proud.
- Respect students, parents, and community members as equal partners in the education process.
- Provide an environment that allows for positive communication between the students, parents and school staff.
- Support this form of students, parents and school staff involvement.

Watauga Middle School Acuerdo entre Familias y Escuela 2022-2023

Un acuerdo entre familias y escuela es entre estudiantes, padres, maestros y los administradores de la escuela secundaria Watauga. El acuerdo se describe como los estudiantes, padres, maestros y los y administradores compartirán la responsabilidad en ayudar a los estudiantes a cumplir con los estándares académicos del estado y distrito.

Como estudiante yo:

- Participare en mi propio aprendizaje.
- Vendré a la escuela y llegar a tiempo.
- Seguiré las reglas de CHAMPs.
- Vendré con una actitud positiva durante el día.
- Traeré mi BISD Chromebook todos los días y asegurare de que esté cargada y / o traer el cargador.
- Respetare mi persona, otros estudiantes, personal de la escuela y propiedades de la escuela.
- Completare todo mi trabajo de la escuela y entender que es requerido y no una opción.
- Asistiré a tutoriales según sea necesario o recomendado por los maestros.
- Revisa mis calificaciones a través de Skyward en línea semanalmente. http://schools.birdvilleschools.net/bisd.

Como padre/ tutor yo:

- Hare que mi hijo(a) asista a la escuela todos los días y llegar a tiempo.
- Asegurare que mi hijo a traiga su BISD Chromebook todos los días y que esté cargada y / o traerá el cargador. Si mi estudiante pierde o rompe su ChromeBook y / o cargador, entiendo que soy responsable de pagarlos para reemplazarlos.
- Asistiré a las conferencias de padres / maestros y comunicar abiertamente las necesidades de mi hijo(a).
- Checare las calificaciones de mi hijo a través de Skyward semanalmente por línea <u>http://schools.birdvilleschools.net/bisd</u>. (En una biblioteca pública o las computadoras de la biblioteca de la escuela estarán disponibles).
 - Primeras nueve semanas: del 17 de agosto al 14 de octubre
 - Segundas nueve semanas: del 17 de octubre al 16 de diciembre
 - Tercera nueve semanas: del 2 de enero al 10 de marzo
 - Cuarta nueve semanas: del 21 de marzo al 25 de mayo
- Esperare de mi hijo(a) en la práctica de la autodisciplina y el respeto.
 - Estableceré un tiempo para la tarea, examinarla con regularidad y ser participé en la educación de mi hijo(a).

Como maestro yo:

- Mantendré alto rendimiento a nivel educativo y una actitud positiva.
- Aceptare el desafío de ayudar a todos los estudiantes a tener éxitos.
- Respetare a los estudiante, padres y miembros de la comunidad como socios iguales en el proceso educativo.
- Mantendré una línea abierta de comunicación entre escuela y casa.
- Asegurare que el progreso de los estudiantes sea monitoreado a tiempo mediante informes de progreso y boletas de calificaciones:
- Creare un ambiente de aprendizaje que ayudara a desarrollar la responsabilidad, cuidado y dependencia del estudiante
- Aseguraré de que los estudiantes tengan tecnología emitida por BISD para capacidades 1:1

Como administrador yo:

- Mantendré un alto rendimiento a nivel educativo y una actitud positiva.
- Aceptare el desafío de ayudar a todos los estudiantes a aprender, los maestros a ensenar, y los padres que se sientan orgullosos.
- Respetare a los estudiantes, padres y miembros de la comunidad como socios iguales en el proceso educativo.
- Proveeré un ambiente que permita la comunicación positiva entre los estudiantes, padres y el personal de la escuela.
- Apoyare esta forma de los estudiantes, los padres y personal escolar involucrado.



WATAUGA MIDDLE SCHOOL TITLE I, PART A PARENT AND FAMILY ENGAGEMENT POLICY

Statement of Purpose

The purpose of the Watauga Middle School Parent and Family Engagement Policy is to promote a highly effective working partnership among families and staff. Watauga Middle has adopted the policy to ensure that we provide parents and families with substantial and meaningful opportunities to participate as equal partners in the education of their students. The campus will build capacities of staff, parents, families, and community members to work together as equal partners to improve achievement for all students.

Goals

- WMS will promote regular, two way communication between home and school
- Parents, families, educators, and community members assist in improving student achievement by supporting family involvement in the education of their students
- WMS will provide a safe and open atmosphere for parents and families to visit the school and to actively encourage parent and family support and assistance for school programs
- WMS staff will develop and deliver timely information and training to parents
- WMS will respond to such barriers as language, culture, education levels and work schedules of parents and families that may limit opportunities to participate fully in the education of their students
- Parents and families support their student's learning at home and in school and serve as their student's advocate
- WMS will disseminate information to parents on all required Title 1 notifications

Annual Meeting

Watauga Middle School will hold an annual parent meeting to educate parents about Title I funding and how it will be used to support the parent and family engagement. The campus will also host a flexible number of meetings with parents throughout the school year. A primary goal of these meetings will be to establish parents as equal partners in their student's academic achievement.

Parents' Right to Know

Watauga Middle School will provide parents with an annual notification that outlines the parents' right to know about the professional qualifications of the classroom teachers who instruct their student, as well as any paraprofessionals who provide services to the student.

Building Capacity for Parent-School Partnerships

Watauga Middle School will facilitate the use of district resources by parents and families, including those provided through Birdville ISD parent liaisons and staff:

- Training for parents in understanding students' state and local assessment and screener results
- Other parent trainings based on identified needs and requests
- Links to external agency resources, as needed
- Parenting skills classes
- ESL classes
- Homework help training
- Translation services for homework
- Interpreter services for ARD, LPAC, counseling, psychological evaluations, teacher/principal conferences with parents at Title I, Part A schools, district meetings, PTA, and others

School-Parent Compacts

Watauga Middle School will jointly develop and share with parents a school-parent compact. The school-parent compact outlines how parents, staff, and students share the responsibility for improved student academic achievement. It also describes the necessary partnership that must develop between the school and its families through regular two-way, meaningful communication. Watauga Middle will undertake an annual collaborative review of its school-parent compact and make revisions as needed.

Watauga Middle School has a responsibility to:

- Implement high-quality curriculum and instruction in a supportive and effective learning environment
- Provide One-to-One Technology
- Utilize relevant sections of the school-parent compact to guide parent-teacher conferences
- Provide frequent reports to parents on their student's progress
- Offer parents reasonable access to staff, opportunities to volunteer and participate in their student's class, and observation of classroom activities
- Initiate and respond to parent communications

Parent responsibilities to support their student's learning include:

- Ensuring regular student attendance and the school provided One-to-One Technology is with them
- Participating in decisions related to their student's education
- Monitoring positive use of extracurricular time, establishing healthy habits, and modeling literacy at home
- Completing an online volunteer registration form and volunteering on campus, whenever practical
- Initiating and responding to school communications
- Monitoring academic progress via Skyward and Canvas (as applicable)

Parent Engagement Evaluation

Each spring, Watauga Middle School will assemble a team, including Title I parents, teachers, and staff members, to review the content and effectiveness of family engagement policies and programs. Evaluation information will be collected through parent surveys that gauge levels of family engagement while identifying

barriers to parent participation. Based on this input and through a collaborative consultation process, the campus will review the existing family engagement policy and make revisions as necessary.



ESCUELA INTERMEDIA WATAUGA TÍTULO I, PARTE A, POLÍTICA DE COMPROMISO DE PADRES Y FAMILIAS

Declaración de Propósito

El propósito de la Política de Participación de Padres y Familias de la Escuela Watauga Middle es promover una asociación de trabajo altamente efectiva entre las familias y el personal. Watauga Middle ha adoptado la política para garantizar que brindemos a los padres y las familias oportunidades sustanciales y significativas para participar como socios iguales en la educación de estudiantes. El campus desarrollará las capacidades del personal, los padres, las familias y los miembros de la comunidad para trabajar juntos como socios iguales para mejorar el rendimiento de todos los estudiantes de la escuela.

Metas

- WMS promoverá la comunicación bidireccional (ambas partes) regular entre el hogar y la escuela.
- Los padres, las familias, los educadores y los miembros de la comunidad ayudaran a mejorar el rendimiento estudiantil al apoyar la participación de la familia en la educación de estudiantes.
- WMS proporcionará un ambiente seguro y abierto para que los padres y las familias visiten la escuela y promover activamente el apoyo y la asistencia de los padres y las familias para los diferentes programas escolares.
- El personal de WMS desarrollará y entregará información y capacitación oportuna a los padres de familia.
- WMS responderá a diferentes barreras tales como el idioma, la cultura, los niveles de educación y los horarios de trabajo de los padres de familia y las familias que pueden limitar las oportunidades de participar plenamente en la educación de estudiantes.
- Los padres y las familias apoyarán el aprendizaje de sus hijos tanto en el hogar como en la escuela y servirán como guía de estudiantes.
- WMS difundirá información a los padres sobre todas las notificaciones requeridas del Título 1

Reunión Anual

La escuela de Watauga llevará a cabo una reunión anual de padres para educar a los padres sobre el financiamiento del Título I y como se utilizará para apoyar la participación de los padres y la familia. El campus también organizará una cantidad flexible de reuniones con los padres durante el año escolar. El objetivo principal de estas reuniones será establecer a los padres de familia como socios iguales en el rendimiento académico de estudiantes.

Derecho de los Padres de Familia a saber.

La escuela de Watauga proporcionará a los padres de familia una notificación anual que describe el derecho de los padres a saber sobre las calificaciones profesionales de los maestros que instruyen a estudiantes, así como a cualquier paraprofesional que brinde servicios de estudiantes.

Crear la capacidad para la asociación entre padres y escuela.

La escuela de Watauga facilitará el uso de los recursos del distrito por parte de los padres y las familias, incluidos los proporcionados a través de los enlaces y el personal de Birdville ISD:

• Capacitación a padres de familia para comprender la evaluación estatal y local de los estudiantes y los resultados de las evaluaciones.

- Otros entrenamientos para padres basados en las necesidades y solicitudes.
- Enlaces a recursos de agencias externas, según se solicite.
- Clases de guía parental.
- Clases de ESL
- Entrenamiento de ayuda con la tarea
- Servicios de traducción para la tarea.

• Servicios de intérpretes para ARD, LPAC, asesoramiento, evaluaciones psicológicas, conferencias de maestros / directores con los padres en las escuelas del Título I, Parte A, reuniones de distrito, PTA y otros.

Pactos escuela-padres

La escuela de Watauga desarrollará y compartirá conjuntamente con los padres un pacto escuela-padres. El pacto entre la escuela y los padres describe cómo los padres, el personal y los estudiantes comparten la responsabilidad de mejorar el rendimiento académico de los estudiantes. También describe la asociación necesaria que debe desarrollarse entre la escuela y sus familias a través de una comunicación regular bidireccional y significativa. Watauga Middle realizará una revisión anual de colaboración de su pacto entre padres y escuela y realizará las revisiones que sean necesarias.

La escuela de Watauga tiene la responsabilidad de:

- Implementar un plan de estudios e instrucción de alta calidad en un entorno de aprendizaje eficaz y de apoyo.
- Proporcionar tecnología uno a uno
- Utilizar secciones relevantes del pacto escuela-padres para guiar las conferencias de padres y maestros.
- Proporcionar informes frecuentes a los padres sobre el progreso de sus estudiantes.
- Ofrecer a los padres acceso razonable al personal, oportunidades para ser voluntario y participar en la clase de sus hijos y observación de las actividades del aula.
- Iniciar y responder a las comunicaciones de los padres.

Las responsabilidades de los padres para apoyar el aprendizaje de sus estudiantes incluyen:

- Asegurar la asistencia regular de los estudiantes y la tecnología uno a uno proporcionada por la escuela esta con ellos
- Participando en decisiones relacionadas con la educación de sus estudiantes

• Monitorear el uso positivo del tiempo extracurricular, establecer hábitos saludables y modelar la alfabetización en el hogar

• Completar un formulario de inscripción de voluntario en línea y ser voluntario en el campus, siempre que sea práctico

- Iniciar y responder a las comunicaciones escolares.
- Monitoreo del progreso académico a través de Skyward y Canvas (según corresponda)

Evaluación de participación de los padres

Cada primavera, la Escuela Secundaria Watauga reunirá un equipo, que incluye a los padres, maestros y miembros del personal del Título I, para revisar el contenido y la efectividad de las políticas y programas de participación familiar. La información de evaluación se recopilará a través de encuestas de padres que miden los niveles de participación familiar al tiempo que identifican las barreras para la participación de los padres. Con base en esta información y a través de un proceso de consulta colaborativa, el campus revisará la política de participación familiar existente y hará las revisiones que sean necesarias.

Continuum of Services at Watauga Middle School

Mainstream is an instructional arrangement for providing special education services according to individual education plans to eligible students with disabilities whose instruction is provided in the regular classroom setting with necessary special education support. This support shall be designed to enrich education in order to enable success of all students.

Inclusion is an instructional arrangement in which qualified special education personnel implement a student's IEP through indirect and/or support services to the student in the regular classroom setting. Inclusion may include a co-teach arrangement in which two or more certified teachers share responsibility for planning, instruction, and evaluation of all students, including those with IEPs.

<u>Resource</u> is an instructional arrangement for providing special education instruction and related services in a setting other than regular education for less than 50% of the regular school day. Resource classes are designed to provide direct instruction for students who have been identified as being multiple grade levels behind, and who need extensive modifications and accommodations that could not be provided in the regular classroom.

The Academic and Adaptive Behavior Learning Environment (AABLE) program includes students with significant deficits in cognitive and adaptive behaviors who demonstrate needs in functional and developmental areas. Instruction emphasizes academics, communication, socialization, personal management, vocational, and functional skills.

The Alternative Curriculum Centered for Exceptional Student Success (ACCESS) program generally serves students with severe physical and/or mental impairments. Often times these students are not independently mobile, require assistance to care for their daily needs and may be considered medically fragile. Focus of instruction includes visual and auditory stimulation, motor skill development, assistive technology, developmentally appropriate academic instruction, interaction with others and communication skills. The ACCESS program assists students in developing communication, self-help and functional living skills in order to attain maximum independence.

Strategies/Actions

- Follow all IEP's with fidelity
- Collaborate/communicate with general education staff and parents to ensure student success
- Each program on the continuum of services will set realistic goals to improve student performance for the 2019-2020 school year.
- Case managers will complete failure reports each six weeks and submit them to assigned admin
 - https://docs.google.com/document/d/1HV4d4TlzQLtN9UlSdHsq4U1-T2tB_iiM1vK8liSpVs/edit
- The AABLE class has ability grouped their students and included rotations by content so that teachers can focus more in-depth on content and meeting the needs of individual students
- Continuation of AABLE program selling snacks to:
 - Provide real world skills in money handling, inventory, customer service, selling products, etc.
 - Supports necessary social skills and academic goals
 - Prepare them for high school
 - \circ $\;$ Support a field trip for our kids in the spring