# Birdville Independent School District Grace E. Hardeman Elementary 2022-2023 Formative Review



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## Goals

Goal 1: Students will achieve their full potential through a system that is responsive to the academic and social and emotional needs of the student.

Performance Objective 1: All students will make at least one year's progress in reading and math between the beginning and end of year.

**HB3** Goal

Evaluation Data Sources: Fountas & Pinnell reading levels, STAR math assessment, mClass assessment

Strategy 1 Details		Reviews		
<b>Strategy 1:</b> Provide quality Tier 1 instruction for every student by maximizing district resources and implementing Tier 1		Formative		Summative
priorities in Pre-k through 5th grade.	Nov	Jan	Mar	June
Actions: -Utilize grade level PLCs in collaboration with academic coach to implement tier 1 priorities.  -Train staff during professional learning sessions after each LOL meeting.  -Utilize campus resources including coaches to provide support for campus and classroom implementation plans.  -Utilize RLA vertical teams to increase collaboration system wide on tier 1 priorities and best practices in the classroom.	25%	55%		
Staff Responsible for Monitoring: Principal, Assistant Principal, LOL team, RLA vertical team  Title I: 2.4, 2.5, 2.6  Problem Statements: Demographics 1, 2, 3 - Student Learning 1				

Strategy 2 Details		Revi	iews	
Strategy 2: Align processes that encourage and facilitate personalized learning for students in reading and math in order to		Formative		Summative
close achievement gaps in core content areas.	Nov	Jan	Mar	June
Actions: -Utilize Continuous improvement rubrics to strengthen instruction and assist teachers in supporting learning for all students including EL populationImplement RTI processes to ensure alignment with district protocol and make adjustments as neededUtilize district resources with tier 1, 2, and 3 students during intervention timeUtilize bilingual ESL EA and other staff to facilitate small group intervention with EL studentsProvide enrichment for tier 1 groups based on individual dataUtilize Title 1 tutor, ESSER tutor, and interventionists to provide intervention for targeted students identified through the RTI process to decrease learning gaps and increase student performanceUtilize ESSR funds for Accelerated InstructionUtilize Title 1 money to purchase high quality books for take home bags for students to practice reading at home.  Staff Responsible for Monitoring: Principal, Assistant Principal, RTI team, campus blended learning team  Title I: 2.4, 2.5, 2.6  Problem Statements: Demographics 1, 2, 3 - Student Learning 1  Funding Sources: Tutorials - 211 - Title I - \$15,000, Intervention Personnel - 211 - Title I - \$113,763, Instructional Materials - 211 - Title I - \$3,693, ESSER Tutors - ESSER - \$22,815, Campus Personnel - 199 - General Funds: SCE - \$171,751	25%	55%		
No Progress Continue/Modify	X Discon	tinue		_ <b>_I</b>

Goal 1: Students will achieve their full potential through a system that is responsive to the academic and social and emotional needs of the student.

**Performance Objective 2:** Close achievement gaps that exist for all under-performing groups as measured by STAAR, district assessments and screeners, and campus/grade level common assessments.

### **HB3** Goal

Evaluation Data Sources: STAAR data, interim data, screener data (mclass, renaissance) and campus assessment data

Strategy 1 Details		Revi	ews	
Strategy 1: Deepen implementation of the district continuous improvement process including use of mission statements,		Formative		Summative
goal setting, PDSA process, and data folders in the classroom	Nov	Jan	Mar	June
Actions: -Deliver clear expectations on the implementation of the continuous improvement process throughout the school year based on rubric and BOY data -Monitor and provide feedback regarding the implementation of continuous improvement practices across the campus -Utilize Leaders of Learners to analyze the campus needs and next steps required based on the continuous improvement rubric -Conduct "data days" where students explain their goals and data to their parents each nine weeks grading periodHold campus content area events to educate families and provide practice opportunities for academic skills. (Science night, math night)  Staff Responsible for Monitoring: Campus Administration, academic coach, vertical teams, staff  Title I: 2.4, 2.5, 2.6, 4.2	45%	55%		
Problem Statements: Demographics 1, 2, 3 - Student Learning 1				
Strategy 2 Details		Revi	ews	
Strategy 2: Enlist community and business partners to assist in providing support to students and families who are in need		Formative		Summative
<b>Actions:</b> -Collaborate with PTA to schedule and host school wide events to support students and families.	Nov	Jan	Mar	June
-Identify and communicate the needs of student populations and their families with community organizations such as SertomaDevelop and distribute a Family and Parent Engagement Policy -Conduct campus events to engage families including math and science family nights.  Staff Responsible for Monitoring: Campus Administration, Counselor  Title I:	45%	55%		
Funding Sources: Family Engagement - 211 - Title I - \$1,288				

Strategy 3 Details		Revi	iews	
Strategy 3: Implement PDSA process through grade level and vertical PLCs to ensure growth and performance of all		Formative		Summative
students including groups identified through additional targeted supports.  Actions: -Review expectations for teachers regarding PDSA process and best practices during campus PD and grade	Nov	Jan	Mar	June
level meetings.  - Utilize PLC time to review STAAR data, CFA data, interim data, student grades, F&P reading levels, and STAR 360 math benchmark data, mClass data as well as additional targeted support areas, then create plans based on said data.  - Utilize RTI collaboratives to review assessment data listed above and create tiered plans for all students based on individual needs.  - Provide tier 1 instruction as well as interventions based on data above to provide for individual student needs.  - Meet regularly in grade level and vertical PLCs to continue the PDSA cycle.  - Utilize SCE funded Academic Coaches to provide training to teachers to deliver strategies to increase student performance levels	35%	55%		
Staff Responsible for Monitoring: campus administration & academic coach				
Additional Targeted Support Strategy				
<b>Problem Statements:</b> Demographics 1, 2, 3 - Student Learning 1				
Funding Sources: Academic Coaches - 199 - General Funds: SCE				
No Progress Continue/Modify	X Discon	tinue		

Goal 1: Students will achieve their full potential through a system that is responsive to the academic and social and emotional needs of the student.

**Performance Objective 3:** Students will display dispositions indicative of high levels of social-emotional development as measured by a district administered survey of student perceptions.

Evaluation Data Sources: staff self-assessment, walkthrough data and teacher and parent feedback

Strategy 1 Details		Revi	ews	
Strategy 1: Utilize Conscious Discipline at the campus level to teach social-emotional skills.		Formative		
Actions: -Provide professional learning for all staff regarding Conscious Discipline.	Nov	Jan	Mar	June
-Provide monthly training for new hires regarding CD practices and implementation in the classroom.  -Utilize the campus Conscious Discipline team to assist with implementing Conscious Discipline skills and strategies.  -Conduct walk-throughs & follow-up discussions to provide feedback to teachers as they implement skills and strategies.  -Counselor will conduct guidance lessons and RTI behavior groups throughout the school year.  -Teachers will utilize the Character Strong SEL program throughout the school year.  -Continue training staff in Conscious Discipline through campus PD, outside trainings, and coaching.  -Utilize SCE funded Crisis Counselors to provide support to students in areas of social-emotional learning.  Staff Responsible for Monitoring: Principal	35%	55%		
Assistant Principal Counselor Behavior Team				
Title I: 2.5, 2.6 Funding Sources: Crisis Counselor - 199 - General Funds: SCE				
No Progress Continue/Modify	X Discon	tinue		1

Goal 1: Students will achieve their full potential through a system that is responsive to the academic and social and emotional needs of the student.

**Performance Objective 4:** Reduce the number of students assigned to behavioral RTI tiers 2 and 3.

Evaluation Data Sources: Behavior RTI collaborative meeting notes and data

Strategy 1 Details		Reviews		
Strategy 1: Implement the district behavioral RtI plan.		Formative		Summative
Actions: -Follow district protocols and procedures.	Nov	Jan	Mar	June
-Utilize conscious Discipline strategies to support students through behavior interventionsUtilize SCE-funded Crisis Counselors to provide support to students in areas of social-emotional learning.				
Staff Responsible for Monitoring: Principal	30%	45%		
Assistant Principal				
Counselor				
Behavior RTI team				
Title I:				
2.5, 2.6				
Funding Sources: Crisis Counselor - 199 - General Funds: SCE				
No Progress Continue/Modify	X Discon	tinue		

Goal 1: Students will achieve their full potential through a system that is responsive to the academic and social and emotional needs of the student.

**Performance Objective 5:** At least 80% of the pre-k students will be "On Track" by EOY assessment based on the data from the Circle assessment.

### **HB3** Goal

**Evaluation Data Sources:** Circle Assessment Data

Strategy 1 Details		Reviews		
Strategy 1: Include all pre-k students and families in campus programs.		Formative		
Actions: -include pre-k students in all campus programs.	Nov	Jan	Mar	June
-track student growth and create plans for students not meeting targets based on CIRCLE dataPre-k teachers will meet with pre-k coordinator and/or coach to review CIRCLE dataUtilize SCE-funded prekindergarten teachers to provide a foundation to our youngest students based upon academic, social, and emotional needs.	25%	65%		
Staff Responsible for Monitoring: Pre-K team  Funding Sources: Prekindergarten - 199 - General Funds: SCE				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 2: The system will utilize efficient and effective operations to support and improve the learning organization.

**Performance Objective 1:** Increase the annual total average daily attendance (ADA) as compared to the prior school year, through improved student retention, recruitment, and days in attendance.

**Evaluation Data Sources:** Attendance Reports

Strategy 1 Details	Reviews			
Strategy 1: Develop and implement a campus-wide program to incentivize student and staff attendance.	Formative			Summative
Actions: -Review current campus plan for attendance incentives.	Nov	Jan	Mar	June
-Communicate campus attendance plan with all stakeholders -Monitor and make adjustments to the attendance plan throughout the year as needed -Track student and staff attendance -Provide incentives that encourage staff and student attendance  Staff Responsible for Monitoring: Principal Assistant Principal	25%	55%		
Title I:				
2.6				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 2: The system will utilize efficient and effective operations to support and improve the learning organization.

**Performance Objective 2:** Use continuous improvement to identify and improve campus operations.

Strategy 1 Details		Reviews		
Strategy 1: Develop and deploy continuous improvement processes at the campus level.		Formative		
Actions: -Develop SMART goals for T-TESS, attendance and safety	Nov	Jan	Mar	June
-Track data for these areas throughout the school yearMeet with safety team regularly and conduct "plus/deltas" to guide improvement.  Staff Responsible for Monitoring: Principal Assistant Principal	25%	55%		
No Progress Continue/Modification No Progress	fy X Discon	tinue		

Goal 3: All students and staff will learn and work in a safe and responsive environment.

**Performance Objective 1:** Increase the percentage of students and staff who report feeling safe at school.

**Evaluation Data Sources:** Student and staff surveys.

Strategy 1 Details		Reviews		
Strategy 1: Foster a school community where students and staff feel safe and have a sense of belonging.		Formative		
Actions: -Follow all district procedures related to safety and security.	Nov	Jan	Mar	June
-Utilize Conscious Discipline strategies in all classrooms daily.  Staff Responsible for Monitoring: Principal Assistant Principal Counselor Behavior Team Safety Team	25%	55%		
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 3: All students and staff will learn and work in a safe and responsive environment.

Performance Objective 2: Reduce the cost of accidents resulting in workers' compensation claims over the previous year.

Evaluation Data Sources: district report

Strategy 1 Details		Reviews		
Strategy 1: Develop and implement a district-wide program that promotes an accident-free work environment.		Formative		Summative
Actions: -Conduct facility reviews to locate and address facility issues and needs	Nov	Jan	Mar	June
-Provide training for campus staff -Provide safety equipment as needed -Continue to monitor the implementation of safety procedures -All employees will complete Safe Schools Training Staff Responsible for Monitoring: Campus admin & all staff	25%	55%		
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 3: All students and staff will learn and work in a safe and responsive environment.

**Performance Objective 3:** The campus will meet all compliance requirements for improvement planning.

Strategy 1 Details	Reviews			
Strategy 1: Ensure the implementation of the district-wide coordinated health programs.  Actions: Continue to implement health related plans at the campus		Formative		
		Jan	Mar	June
level including Play It Safe, Dental and Vision Screenings, Fitness Grams and Safe Haven.  Staff Responsible for Monitoring: Campus Admin & staff	25%	55%		
No Progress Accomplished Continue/Modify	X Discon	tinue		