



PROGRAM TIMELINE

FACILITY NAME	WORK DESCRIPTION	PROJECT COMPLETION PERCENTAGE PER YEAR				PROJECT STATUS	TARGETED START		TARGETED COMPLETION	
		2015	2016	2017	2018					
BCTAL	Security camera upgrade & headend equipment		25%	25%	50%	IN DESIGN	Summer	2016	Summer	2018
BCTAL	Access control upgrade				100%		Summer	2018	Summer	2018
BCTAL	Technology equipment and devices				100%	IN DESIGN	Summer	2018	Summer	2018
BIRDVILLE HIGH	Replace flooring throughout facility			100%		IN PROGRESS	Summer	2017	Summer	2017
BIRDVILLE HIGH	Provide secured entryway vestibule		100%			COMPLETE	Summer	2016	Summer	2016
BIRDVILLE HIGH	Construct two (2) science lab addition	20%	80%			IN PROGRESS	Fall	2015	Fall	2016
BIRDVILLE HIGH	Fence and padding at Practice Field	100%				COMPLETE	Summer	2015	Summer	2015
BIRDVILLE HIGH	Construct Athletics and Fine Arts Addition	20%	80%			IN PROGRESS	Fall	2015	Fall	2016
BIRDVILLE HIGH	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
BIRDVILLE HIGH	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
BIRDVILLE HIGH	Technology equipment and devices		5%		95%	IN PROGRESS	Summer	2016	Summer	2018
HALTOM HIGH	Replace service elevator	10%	40%	50%		IN PROGRESS	Summer	2015	Summer	2017
HALTOM HIGH	Replace student elevator	10%	90%			COMPLETE	Summer	2015	Summer	2016
HALTOM HIGH	Modular Science Labs	100%				COMPLETE	Spring	2015	Summer	2015
HALTOM HIGH	Replace broken curb and gutter		100%				Summer	2016	Summer	2016
HALTOM HIGH	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
HALTOM HIGH	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
HALTOM HIGH	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
RICHLAND HIGH	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
RICHLAND HIGH	Security camera upgrade & headend equipment			100%		IN DESIGN	Summer	2017	Summer	2017
RICHLAND HIGH	Technology equipment and devices			100%		IN DESIGN	Summer	2017	Summer	2017
SHANNON LEARNING CENTER	Student restroom renovations			100%			Summer	2017	Summer	2017
SHANNON LEARNING CENTER	Modular Science Labs	100%				COMPLETE	Fall	2015	Fall	2015
SHANNON LEARNING CENTER	Roof replacement			100%			Summer	2017	Summer	2017
SHANNON LEARNING CENTER	Replace cafeteria HVAC			100%			Summer	2017	Summer	2017
SHANNON LEARNING CENTER	Replace practice gym HVAC			100%			Summer	2017	Summer	2017
SHANNON LEARNING CENTER	Replace upper gym HVAC			100%			Summer	2017	Summer	2017
SHANNON LEARNING CENTER	Replace domestic water system				100%		Summer	2018	Summer	2018
SHANNON LEARNING CENTER	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
HALTOM MIDDLE	Modular Science Labs	100%				COMPLETE	Summer	2015	Fall	2015
HALTOM MIDDLE	Replace track surface			100%			Summer	2017	Summer	2017
HALTOM MIDDLE	Fire alarm system upgrade	100%				COMPLETE	Summer	2015	Fall	2015
HALTOM MIDDLE	Track: Provide potable water		100%			COMPLETE	Summer	2016	Summer	2016
HALTOM MIDDLE	Replace domestic water system				100%		Summer	2018	Summer	2018
HALTOM MIDDLE	Replace sanitary sewer system				100%		Summer	2018	Summer	2018
HALTOM MIDDLE	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
HALTOM MIDDLE	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
HALTOM MIDDLE	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
NORTH OAKS MIDDLE	Modular Science Labs	100%				COMPLETE	Summer	2015	Fall	2015
NORTH OAKS MIDDLE	Football/Track Stadium: Add potable water		100%			COMPLETE	Summer	2016	Summer	2016
NORTH OAKS MIDDLE	Security camera upgrade & headend equipment		25%	25%	50%	IN DESIGN	Summer	2016	Summer	2018

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NORTH OAKS MIDDLE	Access control upgrade				100%	COMPLETE	Summer	2018	Summer	2018
NORTH OAKS MIDDLE	Technology equipment and devices		20%		80%	IN DESIGN	Summer	2016	Summer	2018
NORTH RIDGE MIDDLE	Football/Track Stadium: Resurface Track			100%			Summer	2017	Summer	2017
NORTH RIDGE MIDDLE	Fire alarm system upgrade	100%				COMPLETE	Summer	2015	Summer	2015
NORTH RIDGE MIDDLE	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
NORTH RIDGE MIDDLE	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
NORTH RIDGE MIDDLE	Technology equipment and devices			100%		IN DESIGN	Summer	2017	Summer	2017
NORTH RICHLAND MIDDLE	Replacement School	44%	44%	11%		IN PROGRESS	Fall	2015	Summer	2017
RICHLAND MIDDLE	Modular Science Labs	100%				COMPLETE	Summer	2015	Fall	2015
RICHLAND MIDDLE	Football/Track Stadium: Replace track surface			100%			Summer	2017	Summer	2017
RICHLAND MIDDLE	Replace cafeteria and kitchen HVAC		100%			COMPLETE	Summer	2016	Summer	2016
RICHLAND MIDDLE	Replace auditorium HVAC				100%		Summer	2018	Summer	2018
RICHLAND MIDDLE	Add potable water at track		100%				Summer	2016	Summer	2016
RICHLAND MIDDLE	Replace domestic water system				100%		Summer	2018	Summer	2018
RICHLAND MIDDLE	Replace sanitary sewer system				100%		Summer	2018	Summer	2018
RICHLAND MIDDLE	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
RICHLAND MIDDLE	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
RICHLAND MIDDLE	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
SMITHFIELD MIDDLE	Science Lab Additions/Renovations	40%	60%			COMPLETE	Fall	2015	Fall	2016
SMITHFIELD MIDDLE	Track repair/replacement			100%			Summer	2017	Summer	2017
SMITHFIELD MIDDLE	Track repair/replacement			100%			Summer	2017	Summer	2017
SMITHFIELD MIDDLE	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
SMITHFIELD MIDDLE	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
SMITHFIELD MIDDLE	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
WATAUGA MIDDLE	Science Lab Additions/Renovations	40%	60%			COMPLETE	Fall	2015	Fall	2016
WATAUGA MIDDLE	Track repair/replacement			100%			Summer	2017	Summer	2017
WATAUGA MIDDLE	Add potable water at track			100%		COMPLETE	Summer	2017	Summer	2017
WATAUGA MIDDLE	Access control upgrade				100%	COMPLETE	Summer	2018	Summer	2018
WATAUGA MIDDLE	Security camera upgrade & headend equipment		25%	25%	50%	IN DESIGN	Summer	2016	Summer	2018
WATAUGA MIDDLE	Technology equipment and devices				100%	IN DESIGN	Summer	2018	Summer	2018
ACADEMY AT CARRIE F. THOMAS	Courtyard B construction			100%			Summer	2017	Summer	2017
ACADEMY AT CARRIE F. THOMAS	Courtyard construction			100%			Summer	2017	Summer	2017
ACADEMY AT CARRIE F. THOMAS	Courtyard landscaping			100%			Summer	2017	Summer	2017
ACADEMY AT CARRIE F. THOMAS	Courtyard A construction			100%			Summer	2017	Summer	2017
ACADEMY AT CARRIE F. THOMAS	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
ACADEMY AT CARRIE F. THOMAS	Replace hydraulic boiler			100%			Summer	2017	Summer	2017
ACADEMY AT CARRIE F. THOMAS	Security camera upgrade & headend equipment		50%	50%		IN DESIGN	Summer	2016	Summer	2017
ACADEMY AT CARRIE F. THOMAS	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
ACADEMY AT CARRIE F. THOMAS	Technology equipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
WEST BIRDVILLE ELEMENTARY	Replacement School	65%	35%			COMPLETE	Summer	2015	Summer	2016
ALLIENE MULLENDORE ELEMENTARY	Security fencing	100%				IN PROGRESS	Fall	2015	Fall	2015



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ALLIENE MULLENDORE ELEMENTARY	Security camera upgrade & headend equipment		50%	50%		IN DESIGN	Summer	2016	Summer	2017
ALLIENE MULLENDORE ELEMENTARY	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
ALLIENE MULLENDORE ELEMENTARY	Technology equipment and devices			100%		IN DESIGN	Summer	2017	Summer	2017
BIRDVILLE ELEMENTARY	Replacement School		10%	90%		IN PROGRESS	Summer	2016	Summer	2017
DAVID E. SMITH ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
DAVID E. SMITH ELEMENTARY	Security camera upgrade & headend equipment		50%	50%		IN DESIGN	Summer	2016	Summer	2017
DAVID E. SMITH ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
DAVID E. SMITH ELEMENTARY	Technology equipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
FOSTER VILLAGE ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
FOSTER VILLAGE ELEMENTARY	Security camera upgrade & headend equipment		25%	25%	50%	IN DESIGN	Summer	2016	Summer	2018
FOSTER VILLAGE ELEMENTARY	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
FOSTER VILLAGE ELEMENTARY	Technology equipment and devices			100%		IN DESIGN	Summer	2017	Summer	2017
GRACE E. HARDEMAN ELEMENTARY	Add exhaust vents	100%				COMPLETE	Summer	2015	Fall	2015
GRACE E. HARDEMAN ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
GRACE E. HARDEMAN ELEMENTARY	Security camera upgrade & headend equipment			100%		IN DESIGN	Summer	2017	Summer	2017
GRACE E. HARDEMAN ELEMENTARY	Access control upgrade			100%		IN DESIGN	Summer	2017	Summer	2017
GRACE E. HARDEMAN ELEMENTARY	Technology equipment and devices			100%		IN DESIGN	Summer	2017	Summer	2017
GREEN VALLEY ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
GREEN VALLEY ELEMENTARY	Access control upgrade				100%	IN DESIGN	Summer	2018	Summer	2018
GREEN VALLEY ELEMENTARY	Security camera upgrade & headend equipment		25%	25%	50%	IN DESIGN	Summer	2016	Summer	2018
GREEN VALLEY ELEMENTARY	Technology equipment and devices				100%	IN DESIGN	Summer	2018	Summer	2018
HOLIDAY HEIGHTS ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
HOLIDAY HEIGHTS ELEMENTARY	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
HOLIDAY HEIGHTS ELEMENTARY	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
HOLIDAY HEIGHTS ELEMENTARY	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
JACK C. BINION ELEMENTARY	Security fencing	100%				COMPLETE	Summer	2015	Fall	2015
JACK C. BINION ELEMENTARY	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
JACK C. BINION ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
JACK C. BINION ELEMENTARY	Technology equipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
JOHN D. SPICER ELEMENTARY	Courtyard construction			100%			Summer	2017	Summer	2017
JOHN D. SPICER ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
JOHN D. SPICER ELEMENTARY	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
JOHN D. SPICER ELEMENTARY	Security camera upgrade & headend equipment			100%		IN DESIGN	Summer	2017	Summer	2017
JOHN D. SPICER ELEMENTARY	Technology equipment and devices			100%		IN DESIGN	Summer	2017	Summer	2017
MAJOR CHENEY ELEMENTARY	EPDM roof replacement			100%			Summer	2017	Summer	2017
MAJOR CHENEY ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
MAJOR CHENEY ELEMENTARY	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
MAJOR CHENEY ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
MAJOR CHENEY ELEMENTARY	Technology equipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
NORTH RIDGE ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
NORTH RIDGE ELEMENTARY	Replace hydraulic boiler			100%			Summer	2017	Summer	2017

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NORTH RIDGE ELEMENTARY	Security camera upgrade & headend equipment			100%		IN DESIGN	Summer	2017	Summer	2017
NORTH RIDGE ELEMENTARY	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
NORTH RIDGE ELEMENTARY	Technology equipment and devices			100%		IN DESIGN	Summer	2017	Summer	2017
O. H. STOWE ELEMENTARY	Security fencing	100%				COMPLETE	Summer	2015	Fall	2015
O. H. STOWE ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
O. H. STOWE ELEMENTARY	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
O. H. STOWE ELEMENTARY	Technology equipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
RICHLAND ELEMENTARY	Renovate student restrooms			100%			Summer	2017	Summer	2017
RICHLAND ELEMENTARY	EPDM roof replacement	100%				COMPLETE	Summer	2015	Summer	2015
RICHLAND ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
RICHLAND ELEMENTARY	Fire alarm system upgrade	100%				COMPLETE	Summer	2015	Summer	2015
RICHLAND ELEMENTARY	Access control upgrade				100%	COMPLETE	Summer	2018	Summer	2018
RICHLAND ELEMENTARY	Security camera upgrade & headend equipment				100%	IN DESIGN	Summer	2018	Summer	2018
RICHLAND ELEMENTARY	Technology equipment and devices				100%	IN DESIGN	Summer	2018	Summer	2018
SMITHFIELD ELEMENTARY	Security fencing at Kinder and Activity Rooms	100%				COMPLETE	Fall	2015	Fall	2015
SMITHFIELD ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
SMITHFIELD ELEMENTARY	Provide a DDC control system	100%				COMPLETE	Summer	2015	Fall	2015
SMITHFIELD ELEMENTARY	Replace domestic water system				100%		Summer	2018	Summer	2018
SMITHFIELD ELEMENTARY	Replace sanitary sewer system				100%		Summer	2018	Summer	2018
SMITHFIELD ELEMENTARY	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
SMITHFIELD ELEMENTARY	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
SMITHFIELD ELEMENTARY	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
SNOW HEIGHTS ELEMENTARY	Restroom Renovations			100%			Summer	2017	Summer	2017
SNOW HEIGHTS ELEMENTARY	Security fencing	100%				IN PROGRESS	Fall	2015	Fall	2015
SNOW HEIGHTS ELEMENTARY	Provide building DDC control system		100%			IN PROGRESS	Fall	2016	Fall	2016
SNOW HEIGHTS ELEMENTARY	Replace domestic water system				100%		Summer	2018	Summer	2018
SNOW HEIGHTS ELEMENTARY	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
SNOW HEIGHTS ELEMENTARY	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
SNOW HEIGHTS ELEMENTARY	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
W. A. PORTER ELEMENTARY	Site drainage repair			100%			Summer	2017	Summer	2017
W. A. PORTER ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Summer	2015
W. A. PORTER ELEMENTARY	Water infiltration repair			100%			Summer	2017	Summer	2017
W. A. PORTER ELEMENTARY	Security camera upgrade & headend equipment			100%		IN DESIGN	Summer	2017	Summer	2017
W. A. PORTER ELEMENTARY	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
W. A. PORTER ELEMENTARY	Technology equipment and devices			100%		IN DESIGN	Summer	2017	Summer	2017
WALKER CREEK ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
WALKER CREEK ELEMENTARY	Access control upgrade				100%	COMPLETE	Summer	2018	Summer	2018
WALKER CREEK ELEMENTARY	Security camera upgrade & headend equipment				100%	IN DESIGN	Summer	2018	Summer	2018
WALKER CREEK ELEMENTARY	Technology equipment and devices				100%	IN DESIGN	Summer	2018	Summer	2018
WATAUGA ELEMENTARY	Kitchen/Cafeteria Addition	40%	60%			IN PROGRESS	Fall	2015	Fall	2016
WATAUGA ELEMENTARY	Painting			100%		IN PROGRESS	Summer	2017	Summer	2017



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WATAUGA ELEMENTARY	Science Lab Additions/Renovations	40%	60%			IN PROGRESS	Fall	2015	Fall	2016
WATAUGA ELEMENTARY	Security fencing	100%				COMPLETE	Summer	2016	Summer	2016
WATAUGA ELEMENTARY	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
WATAUGA ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
WATAUGA ELEMENTARY	Technology equipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
W. T. FRANCISCO ELEMENTARY	Painting	100%				COMPLETE	Summer	2015	Summer	2015
W. T. FRANCISCO ELEMENTARY	EPDM roof replacement			100%			Summer	2017	Summer	2017
W. T. FRANCISCO ELEMENTARY	Building up roof replacement			100%			Summer	2017	Summer	2017
W. T. FRANCISCO ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
W. T. FRANCISCO ELEMENTARY	Added parking spaces			100%			Summer	2017	Summer	2017
W. T. FRANCISCO ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
W. T. FRANCISCO ELEMENTARY	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
W. T. FRANCISCO ELEMENTARY	Technology equipment and devices		100%			COMPLETE	Summer	2016	Summer	2016
ADMINISTRATION BUILDING	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
ADMINISTRATION BUILDING	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
ADMINISTRATION BUILDING	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
BISD BUILDINGS & GROUNDS	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
BISD BUSINESS OFFICE	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
BISD CENTRAL STORES	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
BISD CENTRAL STORES	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
BISD CENTRAL STORES	Technology equipment and devices		100%			COMPLETE	Summer	2016	Summer	2016
FAAC	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
FAAC	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
FAAC	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
FAAC FIELD HOUSE	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
FAAC MULTI-PURPOSE ROOMS	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
TIMS	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
TRANSPORTATION DEPARTMENT	Added gates	100%				COMPLETE	Summer	2015	Summer	2015
TRANSPORTATION DEPARTMENT	Brick panel concrete fencing	100%				COMPLETE	Summer	2015	Summer	2015
TRANSPORTATION DEPARTMENT	Provide new pavement at Bus Lot	100%				COMPLETE	Summer	2015	Summer	2015
TRANSPORTATION DEPARTMENT	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
TRANSPORTATION DEPARTMENT	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
TRANSPORTATION DEPARTMENT	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
WG THOMAS COLISEUM	Technology equipment and devices		100%				Summer	2016	Summer	2016