

BCTALTechnology equipment and devicesInterpretation<	ACILITY NAME	WORK DESCRIPTION			omplet Ge per '	-	PROJECT STATUS	TARGETED START		TARGETED COMPLETION	
BCTAL Access control upgrade In In 100% Summer 2018 Summer BCTAL Technology equipment and devices In 100% IN DRSIGN Summer 2018 Summer BIRDVILLE HIGH Replace flooring throughout facility In 100% IN RPGCRESS Summer 2016 Summer 2015 Summer 2016 Summer 2016<			2015	2016	2017	2018					
CTALTechnology equipment and devicesImage: Computer systemComputer systemC	CTAL	Security camera upgrade & headend equipment		25%	25%	50%	IN DESIGN	Summer	2016	Summer	2018
BIRDVILLE HIGH Replace flooring throughout facility In 10% In NPROGRESS Summer 2017 Summer BIRDVILLE HIGH Provide secured entryway vesitbule 10% In NPROGRESS Fall 2015 Summer 2016	CTAL	Access control upgrade				100%		Summer	2018	Summer	2018
BRDVILLE HIGHProvide secured entryway vestibule100%ICOMPLETSummer2016SummerBIRDVILLE HIGHConstruct two (2) science lab addition20%80%IIIN PROCRESSFall2015FallBIRDVILLE HIGHFence and padding at Practice Field100%IICOMPLETSummer2015SummerBIRDVILLE HIGHConstruct Athletics and Fine Ars Addition20%80%IIIN PROCRESSFall2015FallBIRDVILLE HIGHSecurity camera upgrade & headend equipment50%50%IN PROCRESSSummer2016SummerBIRDVILLE HIGHAccess control upgrade100%IIN PROCRESSSummer2016SummerBIRDVILLE HIGHTechnology equipment and devices15%95%IN PROCRESSSummer2015SummerBIRDVILLE HIGHReplace service elevator10%40%50%IN PROCRESSSummer2015SummerALTOM HIGHReplace service elevator10%40%50%IN PROCRESSSummer2016SummerALTOM HIGHReplace stroken curb and gutter10%10%ICOMPLETESummer2016SummerALTOM HIGHAccess control upgrade100%IIN PROCRESSSummer2016SummerALTOM HIGHAccess control upgrade & headend equipmentI10%IN PROCRESSSummer2016SummerALTOM HIGHAccess control upgrade & headend equipment <td>CTAL</td> <td>Technology equipment and devices</td> <td></td> <td></td> <td></td> <td>100%</td> <td>IN DESIGN</td> <td>Summer</td> <td>2018</td> <td>Summer</td> <td>2018</td>	CTAL	Technology equipment and devices				100%	IN DESIGN	Summer	2018	Summer	2018
BIRDVILLE HIGHConstruct two (2) science lab addition20%80%ININPROCERSSFall2015FallBIRDVILLE HIGHFence and padding at Practice Field100%20%80%ININPROCERSSFall2015Summer2015Summer2016	RDVILLE HIGH	Replace flooring throughout facility			100%		IN PROGRESS	Summer	2017	Summer	2017
BIRDVILLE HIGHFence and padding at Practice Field100%Image: CompletiesSummer2015SummerBIRDVILLE HIGHConstruct Althletics and Fine Arts Addition20%80%Image: CompletiesFall2015FallBIRDVILLE HIGHSecurity camera upgrade & headend equipment50%50%Image: CompletiesSummer2016SummerBIRDVILLE HIGHAccess control upgradeImage: Completies100%50%Image: CompletiesSummer2016SummerBIRDVILLE HIGHTechnology equipment and devices5%5%05%Image: CompletiesSummer2015SummerALITOM HIGHReplace service elevator10%90%6%CompletiesSummer2015SummerHALTOM HIGHReplace student elevator10%90%1mCompletiesSummer2016SummerHALTOM HIGHReplace broken curb and gutter10%90%1mCompletiesSummer2016SummerHALTOM HIGHSecurity camera upgrade & headend equipment50%50%1mPROGRESSSummer2016SummerHALTOM HIGHAccess control upgrade100%100%1mNPROGRESSSummer2016Summer2016SummerHALTOM HIGHSecurity camera upgrade & headend equipment100%100%1mNPROGRESSSummer2016SummerHALTOM HIGHSecurity camera upgrade & headend equipment100%100%1mNPROGRESSSum	RDVILLE HIGH	Provide secured entryway vestibule		100%			COMPLETE	Summer	2016	Summer	2016
BIRDVILLE HIGHConstruct Althetics and Fine Arts Addition20%80%ININPROGRESSFail2015FailBIRDVILLE HIGHSecurity camera upgrade & headend equipmentI50%50%ININPROGRESSSummer2016SummerBIRDVILLE HIGHAccess control upgradeI100%IINCOMPLETESummer2016SummerBIRDVILLE HIGHTechnology equipment and devicesI5%95%INPROGRESSSummer2016SummerBIRDVILLE HIGHReplace service elevator10%40%50%INPROGRESSSummer2015SummerHALTOM HIGHReplace service elevator10%9%ICOMPLETESummer2015SummerHALTOM HIGHReplace broken curb and gutter100%IINSummer2016SummerHALTOM HIGHAccess control upgradeAbadend equipment50%50%ININReplace Summer2016SummerHALTOM HIGHAccess control upgradeIn100%IINReplace Summer2016SummerHALTOM HIGHAccess control upgradeIn100%ININReplace2016SummerHALTOM HIGHAccess control upgradeIn100%ININReplace2017SummerHALTOM HIGHAccess control upgradeIn100%ININReplace2017SummerRICHLAND HIGHAccess control upg	RDVILLE HIGH	Construct two (2) science lab addition	20%	80%			IN PROGRESS	Fall	2015	Fall	2016
BIRDVILLE HIGHSecurity camera upgrade & headend equipmentIn50%50%ININ PROGRESSSummer2016SummerBIRDVILLE HIGHAccess control upgradeI100%IICOMPLETESummer2016SummerBIRDVILLE HIGHTechnology equipment and devicesI5%5%IN PROGRESSSummer2016SummerBIRDVILLE HIGHReplace service elevator10%40%50%IN PROGRESSSummer2015SummerHALTOM HIGHReplace student elevator10%9%IICOMPLETESpring2015SummerHALTOM HIGHReplace broken curb and guiter100%IIIN PROGRESSSummer2016SummerHALTOM HIGHSecurity camera upgrade & headend equipment50%50%IN PROGRESSSummer2016SummerHALTOM HIGHAccess control upgradeI100%IIN PROGRESSSummer2016SummerHALTOM HIGHAccess control upgradeI100%IIN PROGRESSSummer2016SummerHALTOM HIGHAccess control upgrade & headend equipmentI100%IIN PROGRESSSummer2016SummerHALTOM HIGHAccess control upgrade & headend equipmentI100%IIN PROGRESSSummer2017SummerRICHLAND HIGHAccess control upgrade & headend equipmentI100%IIN PROGRESSSummer2017Summer	RDVILLE HIGH	Fence and padding at Practice Field	100%				COMPLETE	Summer	2015	Summer	2015
BIRDVILLE HIGHAccess control ugradeIn the second of	RDVILLE HIGH	Construct Athletics and Fine Arts Addition	20%	80%			IN PROGRESS	Fall	2015	Fall	2016
BIRDVILLE HIGHTechnology equipment and devices5%5%95%IN PROGRESSSummer2016SummerHALTOM HIGHReplace service elevator10%40%50%IN PROGRESSSummer2015SummerHALTOM HIGHReplace student elevator10%90%COMPLETESummer2015SummerHALTOM HIGHModular Science Labs100%100%CCOMPLETESpring2015SummerHALTOM HIGHReplace broken curb and gutter100%100%CIN PROGRESSSummer2016SummerHALTOM HIGHSecurity camera upgrade & headend equipment50%50%IN PROGRESSSummer2016SummerHALTOM HIGHAccess control upgrade100%100%IN PROGRESSSummer2016SummerHALTOM HIGHAccess control upgrade100%100%IN PROGRESSSummer2016SummerRICHLAND HIGHAccess control upgrade100%100%IN DESIGNSummer2017SummerRICHLAND HIGHSecurity camera upgrade & headend equipment100%IN DESIGNSummer2017SummerRICHLAND HIGHTechnology equipment and devices100%IN DESIGNSummer2017SummerRICHLAND HIGHTechnology equipment and devices100%IN DESIGNSummer2017SummerRICHLAND HIGHTechnology equipment and devices100%IN DESIGNSummer2017SummerRICHLAND HIGH	RDVILLE HIGH	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
HALTOM HIGHReplace service elevator10%40%50%IN PROGRESSSummer2015SummerHALTOM HIGHReplace student elevator10%90%00COMPLETESummer2015SummerHALTOM HIGHModular Science Labs100%100%00COMPLETESpring2015SummerHALTOM HIGHReplace broken curb and gutter100%100%00COMPLETESummer2016SummerHALTOM HIGHReplace broken curb and gutter100%50%50%0IN PROGRESSSummer2016SummerHALTOM HIGHAccess control upgradeA badend equipment50%50%0IN PROGRESSSummer2016SummerHALTOM HIGHTechnology equipment and devices100%100%0IN PROGRESSSummer2017SummerRICHLAND HIGHSecurity camera upgrade & headend equipment100%100%0IN DESIGNSummer2017SummerRICHLAND HIGHSecurity camera upgrade & headend equipment100%100%0IN DESIGNSummer2017SummerRICHLAND HIGHTechnology equipment and devices100%100%0IN DESIGNSummer2017SummerRICHLAND HIGHTechnology equipment and devices100%100%0IN DESIGNSummer2017SummerRICHLAND HIGHTechnology equipment and devices100%100%0IN DESIGNSummer2017	RDVILLE HIGH	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
HALTOM HIGHReplace student elevator10%90%MMCOMPLETESummer2015SummerHALTOM HIGHModular Science Labs100%MMMMSpring2015SummerHALTOM HIGHReplace broken curb and gutter100%MMMMSummer2016SummerHALTOM HIGHSecurity camera upgrade & headend equipment50%50%MIN PROGRESSSummer2016SummerHALTOM HIGHAccess control upgrade100%MMMCOMPLETESummer2016SummerHALTOM HIGHAccess control upgrade100%MMMCOMPLETESummer2016SummerHALTOM HIGHAccess control upgrade100%100%MMM2017SummerRICHLAND HIGHAccess control upgrade100%100%MMM2017SummerRICHLAND HIGHSecurity camera upgrade & headend equipmentM10%MIN DESIGNSummer2017SummerRICHLAND HIGHSecurity camera upgrade & headend equipmentM10%MIN DESIGNSummer2017SummerRICHLAND HIGHTechnology equipment and devicesM100%MIN DESIGNSummer2017SummerSHANNON LEARNING CENTERStudent restroom renovationsMM100%MMM2017SummerSHANNON LEARNING CENTERReplace afeteria HVACM </td <td>RDVILLE HIGH</td> <td>Technology equipment and devices</td> <td></td> <td>5%</td> <td></td> <td>95%</td> <td>IN PROGRESS</td> <td>Summer</td> <td>2016</td> <td>Summer</td> <td>2018</td>	RDVILLE HIGH	Technology equipment and devices		5%		9 5%	IN PROGRESS	Summer	2016	Summer	2018
HALTOM HIGHModular Science Labs100%IICOMPLETESpring2015SummerHALTOM HIGHReplace broken curb and gutter100%100%IIN PROGRESSSummer2016SummerHALTOM HIGHSecurity camera upgrade & headend equipment50%50%IN PROGRESSSummer2016SummerHALTOM HIGHAccess control upgrade100%100%IIN PROGRESSSummer2016SummerHALTOM HIGHAccess control upgrade100%100%IN PROGRESSSummer2016SummerHALTOM HIGHTechnology equipment and devices100%100%IN PROGRESSSummer2017SummerRICHLAND HIGHSecurity camera upgrade & headend equipment10%100%IN DESIGNSummer2017SummerRICHLAND HIGHSecurity camera upgrade & headend equipment10%100%IN DESIGNSummer2017SummerRICHLAND HIGHTechnology equipment and devices10%100%IN DESIGNSummer2017SummerRICHLAND HIGHTechnology equipment and devices100%100%IN DESIGNSummer2017SummerSHANNON LEARNING CENTERStudent restroom renovations10%10%ICOMPLETEFall2017SummerSHANNON LEARNING CENTERReplace cafeteria HVAC10%10%10%ISummer2017SummerSHANNON LEARNING CENTERReplace demestic water system10%10%<	ALTOM HIGH	Replace service elevator	10%	40%	50%		IN PROGRESS	Summer	2015	Summer	2017
HALTOM HIGHReplace broken curb and gutter100%100%100%100%100%100%100%100%100%2016Summer2016SummerHALTOM HIGHSecurity camera upgrade & headend equipment50%50%10 N PROGRESSSummer2016SummerHALTOM HIGHAccess control upgrade100%100%0010 N PROGRESSSummer2016SummerHALTOM HIGHTechnology equipment and devices100%100%000010Summer2017SummerRICHLAND HIGHSecurity camera upgrade & headend equipment100%100%0000010 DESIGNSummer2017SummerRICHLAND HIGHSecurity camera upgrade & headend equipment100%100%010 DESIGNSummer2017SummerRICHLAND HIGHTechnology equipment and devices100%100%100%Summer2017SummerRICHLAND HIGHTechnology equipment and devices100%100%100%Summer2017SummerRICHLAND HIGHTechnology equipment and devices100%100%100%Summer2017SummerRICHLAND HIGHTechnology equipment and devices100%100%100%Summer2017SummerSHANNON LEARNING CENTERStudent restroom renovations100%100%100%Summer2017SummerSHANNON LEARNING CENTERReplace cafeteria HVAC100%100%100%Summer<	ALTOM HIGH	Replace student elevator	10%	90%			COMPLETE	Summer	2015	Summer	2016
HALTOM HIGHSecurity camera upgradeSolutionSolutionIN PROGRESSSummer2016SummerHALTOM HIGHAccess control upgrade100%100%COMPLETESummer2016SummerHALTOM HIGHTechnology equipment and devices100%100%IN PROGRESSSummer2017SummerRICHLAND HIGHAccess control upgrade100%100%COMPLETESummer2017SummerRICHLAND HIGHSecurity camera upgrade & headend equipment100%100%IN DESIGNSummer2017SummerRICHLAND HIGHSecurity camera upgrade & headend equipment100%100%IN DESIGNSummer2017SummerRICHLAND HIGHTechnology equipment and devices100%100%IN DESIGNSummer2017SummerSHANNON LEARNING CENTERStudent restroom renovations100%100%COMPLETEFall2017SummerSHANNON LEARNING CENTERReplace cafeteria HVAC100%100%COMPLETEFall2017SummerSHANNON LEARNING CENTERReplace practice gym HVAC100%100%100%Summer2017SummerSHANNON LEARNING CENTERReplace domestic water system100%100%100%Summer2017SummerSHANNON LEARNING CENTERReplace domestic water system100%100%100%Summer2017SummerSHANNON LEARNING CENTERReplace domestic water system100%100%100%Summer <td< td=""><td>ALTOM HIGH</td><td>Modular Science Labs</td><td>100%</td><td></td><td></td><td></td><td>COMPLETE</td><td>Spring</td><td>2015</td><td>Summer</td><td>2015</td></td<>	ALTOM HIGH	Modular Science Labs	100%				COMPLETE	Spring	2015	Summer	2015
HALTOM HIGHAccess control upgrade100100COMPLETESummer2016SummerHALTOM HIGHTechnology equipment and devices100%100%IN PROGRESSSummer2016SummerRICHLAND HIGHAccess control upgrade100%100%COMPLETESummer2017SummerRICHLAND HIGHAccess control upgrade & headend equipment100%100%IN DESIGNSummer2017SummerRICHLAND HIGHSecurity camera upgrade & headend equipment100%100%IN DESIGNSummer2017SummerRICHLAND HIGHTechnology equipment and devices10%100%IN DESIGNSummer2017SummerSHANNON LEARNING CENTERStudent restroom renovations100%100%COMPLETEFall2017SummerSHANNON LEARNING CENTERModular Science Labs100%100%COMPLETEFall2017SummerSHANNON LEARNING CENTERReplace cafeteria HVAC100%100%COMPLETEFall2017SummerSHANNON LEARNING CENTERReplace cafeteria HVAC100%100%Summer2017SummerSHANNON LEARNING CENTERReplace practice gym HVAC100%100%Summer2017SummerSHANNON LEARNING CENTERReplace domestic water system10%100%100%Summer2017SummerSHANNON LEARNING CENTERReplace domestic water system10%100%100%Summer2018SummerSHANN	ALTOM HIGH	Replace broken curb and gutter		100%				Summer	2016	Summer	2016
HALTOM HIGHTechnology equipment and devices100%IN PROGRESSSummer2016SummerRICHLAND HIGHAccess control upgrade100%100%COMPLETESummer2017SummerRICHLAND HIGHSecurity camera upgrade & headend equipment100%IN DESIGNSummer2017SummerRICHLAND HIGHTechnology equipment and devices100%100%IN DESIGNSummer2017SummerRICHLAND HIGHTechnology equipment and devices100%100%IN DESIGNSummer2017SummerSHANNON LEARNING CENTERStudent restroom renovations100%100%COMPLETEFall2015FallSHANNON LEARNING CENTERModular Science Labs100%100%COMPLETEFall2017SummerSHANNON LEARNING CENTERReplace cafeteria HVAC100%100%Summer2017SummerSHANNON LEARNING CENTERReplace practice gym HVAC100%100%Summer2017SummerSHANNON LEARNING CENTERReplace domestic water system100%100%Summer2017SummerSHANNON LEARNING CENTERReplace domestic water system100%100%IN PROGRESSSummer2018SummerSHANNON LEARNING CENTERTechnology equipment and devices100%IN PROGRESSSummer2018SummerSHANNON LEARNING CENTERReplace domestic water systemIN 00%IN PROGRESSSummer2018SummerSHANNON LEARNING CENTER <td< td=""><td>ALTOM HIGH</td><td>Security camera upgrade & headend equipment</td><td></td><td>50%</td><td>50%</td><td></td><td>IN PROGRESS</td><td>Summer</td><td>2016</td><td>Summer</td><td>2017</td></td<>	ALTOM HIGH	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
RICHLAND HIGHAccess control upgradeIndexIndexCOMPLETESummer2017SummerRICHLAND HIGHSecurity camera upgrade & headend equipment100%100%IN DESIGNSummer2017SummerRICHLAND HIGHTechnology equipment and devices100%100%IN DESIGNSummer2017SummerSHANNON LEARNING CENTERStudent restroom renovationsIndex100%IndexSummer2017SummerSHANNON LEARNING CENTERModular Science Labs100%IndexIndexSummer2017SummerSHANNON LEARNING CENTERRoof replacement100%IndexIndexSummer2017SummerSHANNON LEARNING CENTERReplace cafeteria HVACIndex100%IndexSummer2017SummerSHANNON LEARNING CENTERReplace practice gym HVACIndex100%IndexSummer2017SummerSHANNON LEARNING CENTERReplace upper gym HVACIndex100%IndexSummer2017SummerSHANNON LEARNING CENTERReplace upper gym HVACIndex100%IndexSummer2017SummerSHANNON LEARNING CENTERReplace domestic water systemIndexIndex100%IndexSummer2017SummerSHANNON LEARNING CENTERTechnology equipment and devicesIndoxIndoxIndoxSummer2017SummerSHANNON LEARNING CENTERTechnology equipment and devicesIndoxIndoxIndox <td< td=""><td>ALTOM HIGH</td><td>Access control upgrade</td><td></td><td>100%</td><td></td><td></td><td>COMPLETE</td><td>Summer</td><td>2016</td><td>Summer</td><td>2016</td></td<>	ALTOM HIGH	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
RICHLAND HIGHSecurity camera upgrade & headend equipmentIIIN DESIGNSummer2017SummerRICHLAND HIGHTechnology equipment and devicesI100%IN DESIGNSummer2017SummerSHANNON LEARNING CENTERStudent restroom renovationsI100%ICOMPLETEFall2017SummerSHANNON LEARNING CENTERModular Science Labs100%IICOMPLETEFall2017SummerSHANNON LEARNING CENTERRoof replacementI100%IICOMPLETEFall2017SummerSHANNON LEARNING CENTERReplace cafeteria HVACI100%IISummer2017SummerSHANNON LEARNING CENTERReplace practice gym HVACI100%IISummer2017SummerSHANNON LEARNING CENTERReplace upper gym HVACII100%IIIIIISummer2017SummerSHANNON LEARNING CENTERReplace domestic water systemIII	ALTOM HIGH	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
RICHLAND HIGHTechnology equipment and devices100IN DESIGNSummer2017SummerSHANNON LEARNING CENTERStudent restroom renovations100%100%COMPLETEFall2015FallSHANNON LEARNING CENTERModular Science Labs100%100%COMPLETEFall2017SummerSHANNON LEARNING CENTERModular Science Labs100%100%COMPLETEFall2017SummerSHANNON LEARNING CENTERRoof replacement100%100%Summer2017SummerSHANNON LEARNING CENTERReplace cafeteria HVAC100%100%Summer2017SummerSHANNON LEARNING CENTERReplace practice gym HVAC100%100%Summer2017SummerSHANNON LEARNING CENTERReplace domestic water system100%100%Summer2018SummerSHANNON LEARNING CENTERTechnology equipment and devices100%100%IN PROGRESSSummer2018SummerSHANNON LEARNING CENTERTechnology equipment and devices100%100%IN PROGRESS2016Summer	CHLAND HIGH	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
SHANNON LEARNING CENTERStudent restroom renovations100%100%COMPLETESummer2017SummerSHANNON LEARNING CENTERModular Science Labs100%100%COMPLETEFall2015FallSHANNON LEARNING CENTERRoof replacement100%100%Commer2017SummerSHANNON LEARNING CENTERReplace cafeteria HVAC100%100%Summer2017SummerSHANNON LEARNING CENTERReplace practice gym HVAC100%100%Summer2017SummerSHANNON LEARNING CENTERReplace upper gym HVAC100%100%Summer2017SummerSHANNON LEARNING CENTERReplace domestic water system100%100%Summer2018SummerSHANNON LEARNING CENTERTechnology equipment and devices100%IN PROGRESSSummer2018Summer	CHLAND HIGH	Security camera upgrade & headend equipment			100%		IN DESIGN	Summer	2017	Summer	2017
SHANNON LEARNING CENTERModular Science Labs100%100%COMPLETEFall2015FallSHANNON LEARNING CENTERRoof replacementII100%IInternet2017SummerSHANNON LEARNING CENTERReplace cafeteria HVACII100%IInternet2017SummerSHANNON LEARNING CENTERReplace practice gym HVACIInternet100%IInternet2017SummerSHANNON LEARNING CENTERReplace upper gym HVACIInternetInternet2017Summer2017SummerSHANNON LEARNING CENTERReplace domestic water systemIIInternetInternetInternet2018SummerSHANNON LEARNING CENTERReplace domestic water systemIInternetInternetInternet2018SummerSHANNON LEARNING CENTERTechnology equipment and devicesInternetInternetInternetInternet2018SummerSHANNON LEARNING CENTERTechnology equipment and devicesInternetInternetInternetInternet2018SummerSHANNON LEARNING CENTERTechnology equipment and devicesInternetInternetInternetInternet2016SummerSHANNON LEARNING CENTERTechnology equipment and devicesInternetInternetInternetInternetInternetSHANNON LEARNING CENTERTechnology equipment and devicesInternetInternetInternetInternetInternetSHANNON	CHLAND HIGH	Technology equipment and devices			100%		IN DESIGN	Summer	2017	Summer	2017
SHANNON LEARNING CENTERRoof replacementImage: Control of the systemImage: Contr	HANNON LEARNING CENTER	Student restroom renovations			100%			Summer	2017	Summer	2017
SHANNON LEARNING CENTERReplace cafeteria HVACImage: Constraint of the systemNote of th	ANNON LEARNING CENTER	Modular Science Labs	100%				COMPLETE	Fall	2015	Fall	2015
SHANNON LEARNING CENTERReplace practice gym HVACImage: Shannon Learning CenterNumme	ANNON LEARNING CENTER	Roof replacement			100%			Summer	2017	Summer	2017
SHANNON LEARNING CENTER Replace upper gym HVAC 100% 100% Summer 2017 Summer SHANNON LEARNING CENTER Replace domestic water system I I I00% Image: Summer 2018 Summer 2018 Summer 2018 Summer 2016	ANNON LEARNING CENTER	Replace cafeteria HVAC			100%			Summer	2017	Summer	2017
SHANNON LEARNING CENTER Replace domestic water system Image: Control of the system	ANNON LEARNING CENTER	Replace practice gym HVAC			100%			Summer	2017	Summer	2017
SHANNON LEARNING CENTER Technology equipment and devices 100% 100% 100% 100% 2016 Summer 2016 Summer	ANNON LEARNING CENTER	Replace upper gym HVAC			100%			Summer	2017	Summer	2017
	ANNON LEARNING CENTER	Replace domestic water system				100%		Summer	2018	Summer	2018
	ANNON LEARNING CENTER	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
			100%				COMPLETE				2015
	ALTOM MIDDLE	Replace track surface			100%			Summer		Summer	2017
HALTOM MIDDLE Fire alarm system upgrade 100% COMPLETE Summer 2015 Fall			100%				COMPLETE				2015
		, , , , , , , , , , , , , , , , , , , ,		100%							2016
HALTOM MIDDLE Replace domestic water system 100% Summer 2018 Sum						100%					2018
										Summer	2018
				100%			COMPLETE			Summer	2010
					50%					Summer	2010
HALTOM MIDDLE Technology equipment and devices 100% IN PROGRESS Summer 2016 Summer					5576						2017
NORTH OAKS MIDDLE Modular Science Labs 100% COMPLETE Summer 2015 Fall			100%	100%							2018
			100%	100%							2015
NORTH OAKS MIDDLE Football/Track Stadium: Add potable water 100% COMPLETE Summer 2016 Summer NORTH OAKS MIDDLE Security camera upgrade & headend equipment 25% 25% 50% IN DESIGN Summer 2016 Summer					25.0/	E0%					2016



FACILITY NAME	WORK DESCRIPTION			omplet Ge per N		PROJECT STATUS	TARGETED START		TARGETED COMPLETION	
		2015	2016	2017	2018					
NORTH OAKS MIDDLE	Access control upgrade				100%	COMPLETE	Summer	2018	Summer	2018
NORTH OAKS MIDDLE	Technology equipment and devices		20%		80%	IN DESIGN	Summer	2016	Summer	2018
NORTH RIDGE MIDDLE	Football/Track Stadium: Resurface Track			100%			Summer	2017	Summer	2017
NORTH RIDGE MIDDLE	Fire alarm system upgrade	100%				COMPLETE	Summer	2015	Summer	2015
NORTH RIDGE MIDDLE	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
NORTH RIDGE MIDDLE	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
NORTH RIDGE MIDDLE	Technology equipment and devices			100%		IN DESIGN	Summer	2017	Summer	2017
NORTH RICHLAND MIDDLE	Replacement School	44%	44%	11%		IN PROGRESS	Fall	2015	Summer	2017
RICHLAND MIDDLE	Modular Science Labs	100%				COMPLETE	Summer	2015	Fall	2015
RICHLAND MIDDLE	Football/Track Stadium: Replace track surface			100%			Summer	2017	Summer	2017
RICHLAND MIDDLE	Replace cafeteria and kitchen HVAC		100%			COMPLETE	Summer	2016	Summer	2016
RICHLAND MIDDLE	Replace auditorium HVAC				100%		Summer	2018	Summer	2018
RICHLAND MIDDLE	Add potable water at track		100%				Summer	2016	Summer	2016
RICHLAND MIDDLE	Replace domestic water system				100%		Summer	2018	Summer	2018
RICHLAND MIDDLE	Replace sanitary sewer system				100%		Summer	2018	Summer	2018
RICHLAND MIDDLE	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
RICHLAND MIDDLE	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
RICHLAND MIDDLE	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
Smithfield Middle	Science Lab Additions/Renovations	40%	60%			COMPLETE	Fall	2015	Fall	2016
Smithfield Middle	Track repair/replacement			100%			Summer	2017	Summer	2017
Smithfield Middle	Track repair/replacement			100%			Summer	2017	Summer	2017
SMITHFIELD MIDDLE	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
SMITHFIELD MIDDLE	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
Smithfield Middle	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
WATAUGA MIDDLE	Science Lab Additions/Renovations	40%	60%			COMPLETE	Fall	2015	Fall	2016
WATAUGA MIDDLE	Track repair/replacement			100%			Summer	2017	Summer	2017
WATAUGA MIDDLE	Add potable water at track			100%		COMPLETE	Summer	2017	Summer	2017
WATAUGA MIDDLE	Access control upgrade				100%	COMPLETE	Summer	2018	Summer	2018
WATAUGA MIDDLE	Security camera upgrade & headend equipment		25%	25%	50%	IN DESIGN	Summer	2016	Summer	2018
WATAUGA MIDDLE	Technology equipment and devices				100%	IN DESIGN	Summer	2018	Summer	2018
ACADEMY AT CARRIE F. THOMAS	Courtyard B construction			100%			Summer	2017	Summer	2017
ACADEMY AT CARRIE F. THOMAS	Courtyard construction			100%			Summer	2017	Summer	2017
ACADEMY AT CARRIE F. THOMAS	Courtyard landscaping			100%			Summer	2017	Summer	2017
ACADEMY AT CARRIE F. THOMAS	Courtyard A construction			100%			Summer	2017	Summer	2017
ACADEMY AT CARRIE F. THOMAS	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
ACADEMY AT CARRIE F. THOMAS	Replace hydraulic boiler			100%			Summer	2017	Summer	2017
ACADEMY AT CARRIE F. THOMAS	Security camera upgrade & headend equipment		50%	50%		IN DESIGN	Summer	2016	Summer	2017
ACADEMY AT CARRIE F. THOMAS	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
ACADEMY AT CARRIE F. THOMAS	Technology equipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
WEST BIRDVILLE ELEMENTARY	Replacement School	65%	35%			COMPLETE	Summer	2015	Summer	2016
ALLIENE MULLENDORE ELEMENTARY	Security fencing	100%				IN PROGRESS	Fall	2015	Fall	2015



FACILITY NAME	WORK DESCRIPTION			omplet Ge per '		PROJECT STATUS	TARGETED START		TARGETED COMPLETION	
		2015	2016	2017	2018					
ALLIENE MULLENDORE ELEMENTARY	Security camera upgrade & headend equipment		50%	50%		IN DESIGN	Summer	2016	Summer	2017
ALLIENE MULLENDORE ELEMENTARY	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
ALLIENE MULLENDORE ELEMENTARY	Technology equipment and devices			100%		IN DESIGN	Summer	2017	Summer	2017
BIRDVILLE ELEMENTARY	Replacement School		10%	90%		IN PROGRESS	Summer	2016	Summer	2017
David E. Smith Elementary	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
David E. Smith Elementary	Security camera upgrade & headend equipment		50%	50%		IN DESIGN	Summer	2016	Summer	2017
David E. Smith Elementary	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
David E. Smith Elementary	Technology equipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
Foster Village Elementary	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
Foster Village Elementary	Security camera upgrade & headend equipment		25%	25%	50%	IN DESIGN	Summer	2016	Summer	2018
Foster Village Elementary	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
Foster Village Elementary	Technology equipment and devices			100%		IN DESIGN	Summer	2017	Summer	2017
GRACE E. HARDEMAN ELEMENTARY	Add exhaust vents	100%				COMPLETE	Summer	2015	Fall	2015
GRACE E. HARDEMAN ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
GRACE E. HARDEMAN ELEMENTARY	Security camera upgrade & headend equipment			100%		IN DESIGN	Summer	2017	Summer	2017
GRACE E. HARDEMAN ELEMENTARY	Access control upgrade			100%		IN DESIGN	Summer	2017	Summer	2017
GRACE E. HARDEMAN ELEMENTARY	Technology equipment and devices			100%		IN DESIGN	Summer	2017	Summer	2017
GREEN VALLEY ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
GREEN VALLEY ELEMENTARY	Access control upgrade				100%	IN DESIGN	Summer	2018	Summer	2018
GREEN VALLEY ELEMENTARY	Security camera upgrade & headend equipment		25%	25%	50%	IN DESIGN	Summer	2016	Summer	2018
GREEN VALLEY ELEMENTARY	Technology equipment and devices				100%	IN DESIGN	Summer	2018	Summer	2018
Holiday Heights Elementary	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
Holiday Heights Elementary	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
Holiday Heights Elementary	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
Holiday Heights Elementary	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
JACK C. BINION ELEMENTARY	Security fencing	100%				COMPLETE	Summer	2015	Fall	2015
JACK C. BINION ELEMENTARY	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
JACK C. BINION ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
JACK C. BINION ELEMENTARY	Technology equipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
JOHN D. SPICER ELEMENTARY	Courtyard construction			100%			Summer	2017	Summer	2017
JOHN D. SPICER ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
JOHN D. SPICER ELEMENTARY	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
JOHN D. SPICER ELEMENTARY	Security camera upgrade & headend equipment			100%		IN DESIGN	Summer	2017	Summer	2017
JOHN D. SPICER ELEMENTARY	Technology equipment and devices			100%		IN DESIGN	Summer	2017	Summer	2017
MAJOR CHENEY ELEMENTARY	EPDM roof replacement			100%			Suumer	2017	Summer	2017
MAJOR CHENEY ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
MAJOR CHENEY ELEMENTARY	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
MAJOR CHENEY ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
MAJOR CHENEY ELEMENTARY	Technology equipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
North Ridge Elementary	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
	Replace hydraulic boiler	1		100%			Summer		Summer	2017



FACILITY NAME	WORK DESCRIPTION			omplet Ge per '	-	PROJECT STATUS	TARGETED START		TARGETED COMPLETION	
		2015	2016	2017	2018					
North Ridge Elementary	Security camera upgrade & headend equipment			100%		IN DESIGN	Summer	2017	Summer	2017
NORTH RIDGE ELEMENTARY	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
NORTH RIDGE ELEMENTARY	Technology equipment and devices			100%		IN DESIGN	Summer	2017	Summer	2017
o. H. Stowe elementary	Security fencing	100%				COMPLETE	Summer	2015	Fall	2015
O. H. STOWE ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
O. H. STOWE ELEMENTARY	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
O. H. STOWE ELEMENTARY	Technology equipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
RICHLAND ELEMENTARY	Renovate student restrooms			100%			Summer	2017	Summer	2017
RICHLAND ELEMENTARY	EPDM roof replacement	100%				COMPLETE	Summer	2015	Summer	2015
RICHLAND ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
RICHLAND ELEMENTARY	Fire alarm system upgrade	100%				COMPLETE	Summer	2015	Summer	2015
RICHLAND ELEMENTARY	Access control upgrade				100%	COMPLETE	Summer	2018	Summer	2018
RICHLAND ELEMENTARY	Security camera upgrade & headend equipment				100%	IN DESIGN	Summer	2018	Summer	2018
RICHLAND ELEMENTARY	Technology equipment and devices				100%	IN DESIGN	Summer	2018	Summer	2018
SMITHFIELD ELEMENTARY	Security fencing at Kinder and Activity Rooms	100%				COMPLETE	Fall	2015	Fall	2015
SMITHFIELD ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
SMITHFIELD ELEMENTARY	Provide a DDC control system	100%				COMPLETE	Summer	2015	Fall	2015
SMITHFIELD ELEMENTARY	Replace domestic water system				100%		Summer	2018	Summer	2018
Smithfield elementary	Replace sanitary sewer system				100%		Summer	2018	Summer	2018
Smithfield elementary	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
Smithfield elementary	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
Smithfield elementary	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
SNOW HEIGHTS ELEMENTARY	Restroom Renovations			100%			Summer	2017	Summer	2017
SNOW HEIGHTS ELEMENTARY	Security fencing	100%				IN PROGRESS	Fall	2015	Fall	2015
SNOW HEIGHTS ELEMENTARY	Provide building DDC control system		100%			IN PROGRESS	Fall	2016	Fall	2016
SNOW HEIGHTS ELEMENTARY	Replace domestic water system				100%		Summer	2018	Summer	2018
SNOW HEIGHTS ELEMENTARY	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
SNOW HEIGHTS ELEMENTARY	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
SNOW HEIGHTS ELEMENTARY	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
W. A. PORTER ELEMENTARY	Site drainage repair			100%			Summer	2017	Summer	2017
W. A. PORTER ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Summer	2015
W. A. PORTER ELEMENTARY	Water infiltration repair			100%			Summer	2017	Summer	2017
W. A. PORTER ELEMENTARY	Security camera upgrade & headend equipment			100%		IN DESIGN	Summer	2017	Summer	2017
W. A. PORTER ELEMENTARY	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
W. A. PORTER ELEMENTARY	Technology equipment and devices			100%		IN DESIGN	Summer	2017	Summer	2017
WALKER CREEK ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
WALKER CREEK ELEMENTARY	Access control upgrade				100%	COMPLETE	Summer	2018	Summer	2018
WALKER CREEK ELEMENTARY	Security camera upgrade & headend equipment				100%	IN DESIGN	Summer		Summer	2018
WALKER CREEK ELEMENTARY	Technology equipment and devices				100%	IN DESIGN	Summer		Summer	2018
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WATAUGA ELEMENTARY	Kitchen/Cafeteria Addition	40%	60%			IN PROGRESS	Fall	2015	Fall	2016



FACILITY NAME	WORK DESCRIPTION		DJECT C CENTA			PROJECT STATUS	TARGETED START		TARGETED COMPLETION	
		2015	2016	2017	2018					
Watauga elementary	Science Lab Additions/Renovations	40%	60%			IN PROGRESS	Fall	2015	Fall	2016
WATAUGA ELEMENTARY	Security fencing	100%				COMPLETE	Summer	2016	Summer	2016
WATAUGA ELEMENTARY	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
WATAUGA ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
WATAUGA ELEMENTARY	Technology equipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
W. T. FRANCISCO ELEMENTARY	Painting	100%				COMPLETE	Summer	2015	Summer	2015
W. T. FRANCISCO ELEMENTARY	EPDM roof replacement			100%			Summer	2017	Summer	2017
W. T. FRANCISCO ELEMENTARY	Building up roof replacement			100%			Summer	2017	Summer	2017
W. T. FRANCISCO ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
W. T. FRANCISCO ELEMENTARY	Added parking spaces			100%			Summer	2017	Summer	2017
W. T. FRANCISCO ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
W. T. FRANCISCO ELEMENTARY	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
W. T. FRANCISCO ELEMENTARY	Technology equipment and devices		100%			COMPLETE	Summer	2016	Summer	2016
ADMINISTRATION BUILDING	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
ADMINISTRATION BUILDING	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
ADMINISTRATION BUILDING	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
BISD BUILDINGS & GROUNDS	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
BISD BUSINESS OFFICE	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
BISD CENTRAL STORES	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
BISD CENTRAL STORES	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
BISD CENTRAL STORES	Technology equipment and devices		100%			COMPLETE	Summer	2016	Summer	2016
FAAC	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
FAAC	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
FAAC	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
FAAC FIELD HOUSE	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
FAAC MULTI-PURPOSE ROOMS	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
TIMS	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
TRANSPORTATION DEPARTMENT	Added gates	100%				COMPLETE	Summer	2015	Summer	2015
TRANSPORTATION DEPARTMENT	Brick panel concrete fencing	100%				COMPLETE	Summer	2015	Summer	2015
TRANSPORTATION DEPARTMENT	Provide new pavement at Bus Lot	100%				COMPLETE	Summer	2015	Summer	2015
TRANSPORTATION DEPARTMENT	Security camera upgrade & headend equipment		50%	50%		IN PROGRESS	Summer	2016	Summer	2017
TRANSPORTATION DEPARTMENT	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
TRANSPORTATION DEPARTMENT	Technology equipment and devices	1	100%			IN PROGRESS	Summer	2016	Summer	2016
WG THOMAS COLISEUM	Technology equipment and devices		100%				Summer	2016	Summer	2016