



# BOND PROGRAM UPDATE

BOND OVERSIGHT COMMITTEE MEETING  
MONDAY, FEBRUARY 13, 2017

# PROGRAM OVERVIEW

## COMPLETED PROJECTS



- Birdville High School
  - Secured Entry Vestibule
  - Athletic, Fine Arts, and Science Additions/Renovations
  - Access Controls Upgrade
- Richland High School
  - Access Controls Upgrade
- Haltom High School
  - Replace Student Elevator
  - Modular Science Labs
  - Access Controls Upgrade
- Shannon High School
  - Modular Science Labs
- Haltom Middle School
  - Modular Science Labs
  - Fire Alarm System Upgrade
  - Potable Water to Track
  - Access Controls Upgrade
- North Oaks Middle School
  - Modular Science Labs
  - Potable Water to Track
  - Access Controls Upgrade
- North Ridge Middle School
  - Fire Alarm System Upgrade
  - Access Controls Upgrade
- Richland Middle School
  - Modular Science Labs
  - Kitchen/Cafeteria HVAC Replacement
  - Access Controls Upgrade
- Smithfield Middle School
  - Science Lab Addition
  - Access Controls Upgrade

# PROGRAM OVERVIEW

## COMPLETED PROJECTS



- Watauga Middle School
  - Science Lab Addition
  - Potable Water to Track
  - Access Controls Upgrade
- Academy at Carrie F. Thomas
  - Security Fencing
  - Access Controls Upgrade
  - Technology Equipment and Devices
- West Birdville Elementary School
  - Replacement School
- Mullendore Elementary School
  - Security Fencing
  - Access Controls Upgrade
- David E. Smith Elementary School
  - Security Fencing
  - Access Controls Upgrade
  - Technology Equipment and Devices
- Foster Village Elementary School
  - Security Fencing
  - Access Controls Upgrade
- Grace Hardeman Elementary School
  - Added Exhaust Vents
  - Security Fencing
- Green Valley Elementary School
  - Security Fencing

# PROGRAM OVERVIEW

## COMPLETED PROJECTS

- Holiday Heights Elementary School
  - Security Fencing
  - Access Controls Upgrade
- Jack C. Binion Elementary School
  - Security Fencing
  - Access Controls Upgrade
  - Technology Equipment and Devices
- John D. Spicer Elementary School
  - Security Fencing
  - Access Controls Upgrade
- Major Cheney Elementary School
  - Security fencing
  - Access Controls Upgrade
  - Technology Equipment and Devices
- North Ridge Elementary School
  - Security Fencing
  - Access Controls Upgrade
- O.H. Stowe Elementary School
  - Security Fencing
  - Access Controls Upgrade
  - Technology Equipment and Devices
- Richland Elementary School
  - Roofing Replacement
  - Security Fencing
  - Fire Alarm Replacement
  - Access Controls Upgrade



# PROGRAM OVERVIEW

## COMPLETED PROJECTS

- Smithfield Elementary School
  - Security Fencing
  - DDC Controls System
  - Access Controls Upgrade
- Snow Heights Elementary School
  - Access Controls Upgrade
- W.A. Porter Elementary School
  - Security Fencing
  - Access Controls Upgrade
- Walker Creek Elementary School
  - Security Fencing
  - Access Controls Upgrade
- Watauga Elementary School
  - Kitchen, Cafeteria, and Science Additions
  - Security Fencing
  - Access Controls Upgrade
  - Technology Equipment and Devices
- W.T. Francisco Elementary School
  - Painting
  - Security Fencing
  - Access Controls Upgrade
  - Technology Equipment and Devices
- Transportation Center
  - Added Gates
  - Brick Panel Concrete Fencing
  - New Parking Lot
  - Access Controls Upgrade



# PROGRAM OVERVIEW



## PROJECTS IN DESIGN

- Shannon High School
  - HVAC replacements
- Track Resurfacing/Replacement
  - Haltom Middle
  - North Ridge Middle
  - Richland Middle
  - Smithfield Middle
  - Watauga Middle (replacement)
- North Ridge Elementary
  - Boiler replacement
- Academy at Carrie F. Thomas
  - Boiler replacement

# PROGRAM OVERVIEW

## PROJECTS IN CONSTRUCTION

- Birdville Elementary School
  - Block walls nearly complete
  - Structural Steel in progress
  - Roofing in progress
  - Slightly behind schedule
    - Contractor developing recovery plan
  - Summer 2017 completion
- North Richland Middle School
  - Steel erection nearly complete
  - Exterior brick nearly complete
  - Interior walls nearly complete
  - Roofing substantially complete
  - On schedule for Summer 2017 completion



# PROJECT PHOTOS – Birdville Elementary





# PROJECT PHOTOS – North Richland Middle



# PROJECT PHOTOS – Birdville High School



# PROJECT PHOTOS – Birdville High School



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# PROJECT PHOTOS – Birdville High School





## TECHNOLOGY UPDATE



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## BISD TECHNOLOGY ROOM CONSTRUCTION PHASE III BIRDVILLE INDEPENDENT SCHOOL DISTRICT RFCSP #016-17

### High

- Birdville (1)
- Haltom (6)
- Richland (2)
- Shannon (1)
- BCTAL (2)

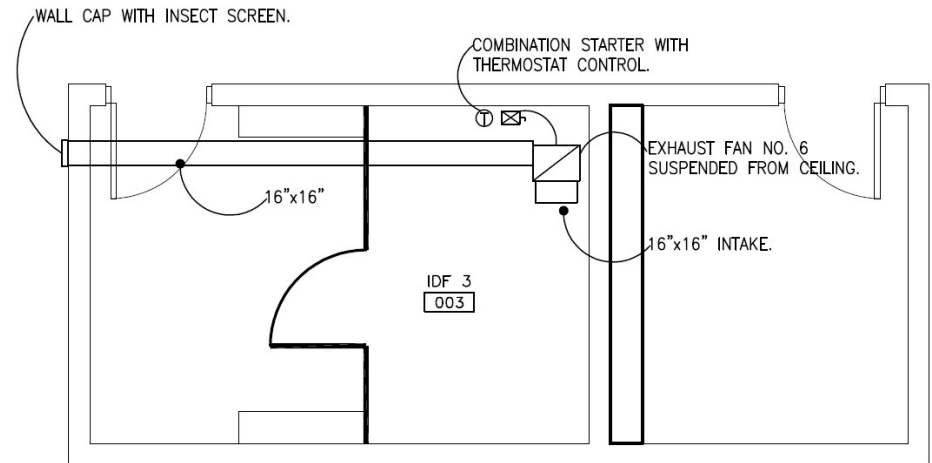
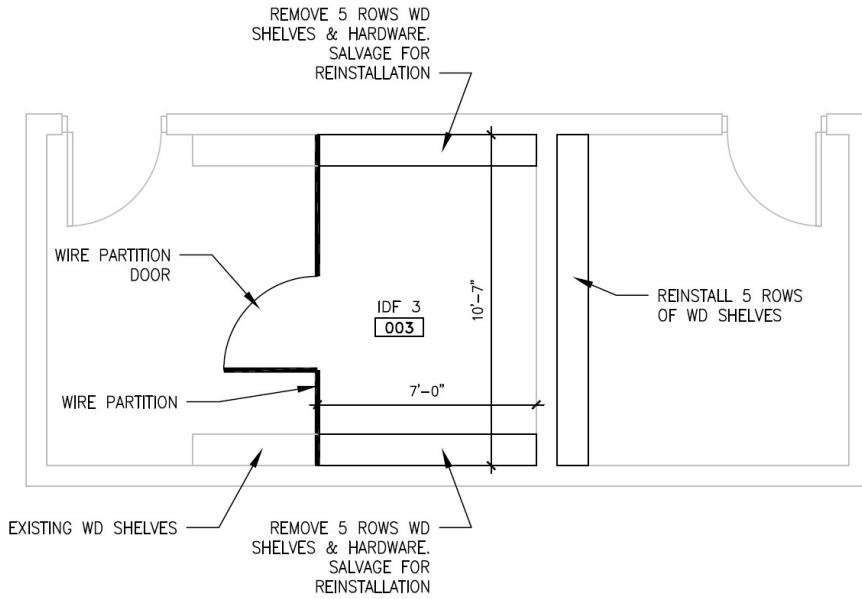
### Middle

- North Ridge (2)
- Smithfield (3)
- Watauga(1)

### Elementary

- Hardeman (2)
- Green Valley (1)
- North Ridge (2)
- Porter (2)
- Spicer (2)
- Thomas (2)

# TECHNOLOGY UPDATE



# TECHNOLOGY UPDATE



## Security Camera Expansion

### High

- Birdville
- Shannon

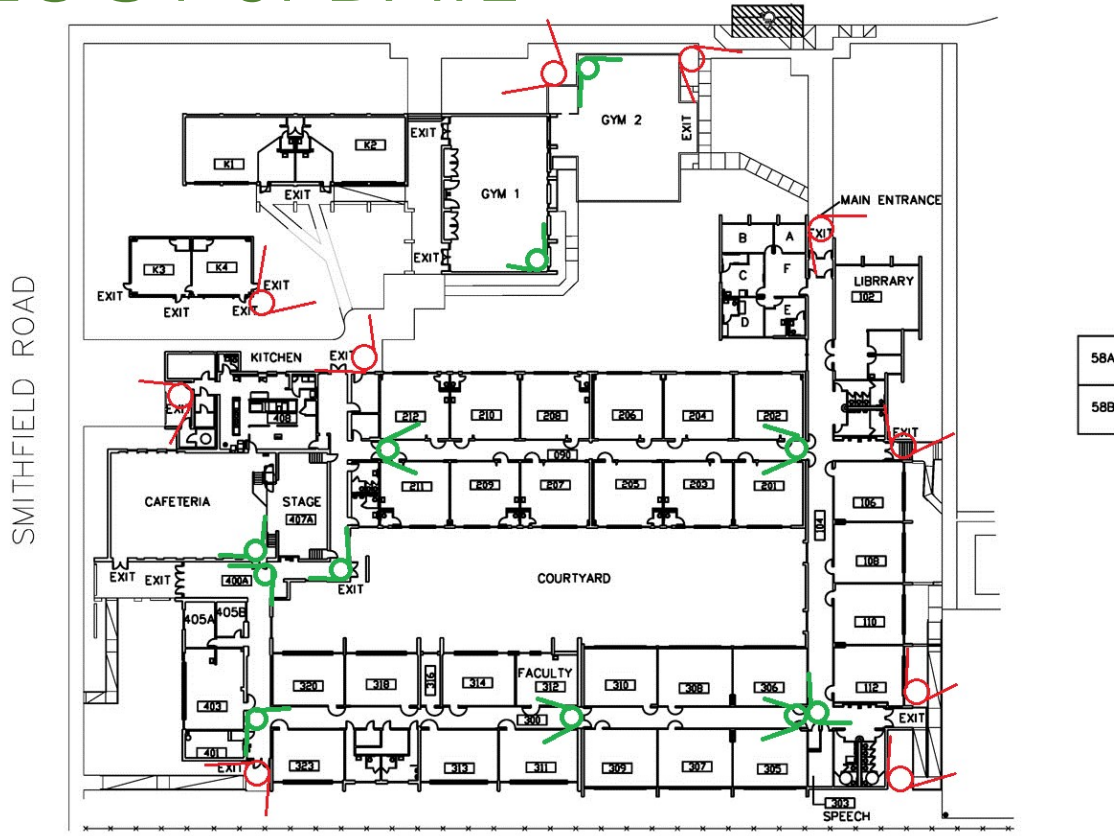
### Middle

- Haltom
- North Oaks
- Richland
- Smithfield

### Elementary

- Binion
- Foster Village
- Francisco
- Holiday Heights
- Major Cheney
- Mullendore
- Richland
- Smith
- Smithfield
- Snow Heights
- Stowe
- Thomas
- Watauga

# TECHNOLOGY UPDATE



**A** Interior Camera 11

**R** Exterior Camera 10



SMITHFIELD ELEMENTARY SCHOOL.

FEBRUARY 2013

# PROGRAM UPDATE



## MASTER BUDGET SUMMARY

DESCRIPTION	AMOUNT
ORIGINAL PROJECT BUDGETS TOTAL	\$152,487,058
PROGRAM CONTINGENCY ADJUSTMENTS	\$7,255,446
REVISED PROJECT BUDGETS TOTAL	\$159,742,504
<b>PROGRAM CONTINGENCY BALANCE</b>	<b>\$3,457,543</b>
TOTAL BOND PROGRAM BUDGET	\$163,200,047
<b>TOTAL COSTS AND COMMITMENTS TO DATE:</b>	<b>\$137.3 million</b>

