



PROGRAM TIMELINE

FACILITY NAME	WORK DESCRIPTION	PROJECT COMPLETION PERCENTAGE PER YEAR				PROJECT STATUS	TARGETED START		TARGETED COMPLETION	
		2015	2016	2017	2018					
HALTOM HIGH	Modular Science Labs	100%				COMPLETE	Summer	2015	Summer	2015
BIRDVILLE HIGH	Replace flooring throughout facility		90%		10%	IN PROGRESS	Summer	2016	Summer	2018
NORTH RICHLAND MIDDLE	Replacement School	3%	42%	55%		IN PROGRESS	Summer	2015	Summer	2017
BIRDVILLE HIGH	Construct Athletics and Fine Arts Addition					COMPLETE	Summer	2015	Winter	2016
BIRDVILLE HIGH	Provide secured entryway vestibule	20%	80%							
BIRDVILLE HIGH	Construct two (2) science lab addition									
BIRDVILLE HIGH	Fence and padding at Practice Field	100%				COMPLETE	Summer	2015	Summer	2015
HALTOM HIGH	Replace service elevator	10%	45%	45%		IN PROGRESS	Fall	2015	Summer	2017
HALTOM HIGH	Replace student elevator									
HALTOM HIGH	Replace broken curb and gutter			100%		IN PROGRESS	Summer	2017	Summer	2017
BIRDVILLE ELEMENTARY	Replacement School		40%	60%		IN PROGRESS	Summer	2016	Summer	2017
SHANNON LEARNING CENTER	Student restroom renovations				100%	PENDING	Summer	2018	Summer	2018
HALTOM MIDDLE	Modular Science Labs	100%				COMPLETE	Summer	2015	Summer	2015
RICHLAND MIDDLE	Modular Science Labs									
NORTH OAKS MIDDLE	Modular Science Labs									
NORTH OAKS MIDDLE	Football/Track Stadium: Add potable water									
SHANNON LEARNING CENTER	Modular Science Labs									
SHANNON LEARNING CENTER	Roof replacement				100%	PENDING	Summer	2018	Summer	2018
SHANNON LEARNING CENTER	Replace cafeteria HVAC			100%		IN PROGRESS	Summer	2017	Summer	2017
SHANNON LEARNING CENTER	Replace practice gym HVAC					PENDING	Summer	2018	Summer	2018
SHANNON LEARNING CENTER	Replace upper gym HVAC				100%					
SHANNON LEARNING CENTER	Replace domestic water system				100%	PENDING	Summer	2018	Summer	2018
HALTOM MIDDLE	Replace track surface			100%		IN PROGRESS	Spring	2017	Summer	2017
HALTOM MIDDLE	Fire alarm system upgrade	100%				COMPLETE	Spring	2015	Summer	2015
HALTOM MIDDLE	Track: Provide potable water		100%			COMPLETE	Summer	2016	Summer	2016
WEST BIRDVILLE ELEMENTARY	Replacement School	65%	35%			COMPLETE	Summer	2015	Summer	2016
HALTOM MIDDLE	Replace domestic water system				100%	PENDING	Summer	2018	Summer	2018
HALTOM MIDDLE	Replace sanitary sewer system					IN PROGRESS	Spring	2017	Summer	2017
NORTH RIDGE MIDDLE	Football/Track Stadium: Resurface Track			100%						
NORTH RIDGE MIDDLE	Fire alarm system upgrade	100%				COMPLETE	Summer	2015	Fall	2015
RICHLAND MIDDLE	Football/Track Stadium: Replace track surface			100%		IN PROGRESS	Spring	2017	Summer	2017
RICHLAND MIDDLE	Replace cafeteria and kitchen HVAC		100%			COMPLETE	Summer	2016	Fall	2016
RICHLAND MIDDLE	Replace auditorium HVAC					IN PROGRESS	Spring	2017	Summer	2017
RICHLAND MIDDLE	Add potable water at track			100%						
RICHLAND MIDDLE	Replace domestic water system				100%	PENDING	Summer	2018	Summer	2018
RICHLAND MIDDLE	Replace sanitary sewer system					COMPLETE	Summer	2015	Summer	2016
WATAUGA MIDDLE	Science Lab Additions/Renovations	40%	60%							
SMITHFIELD MIDDLE	Science Lab Additions/Renovations					IN PROGRESS	Spring	2017	Summer	2017
SMITHFIELD MIDDLE	Track repair/replacement			100%						
SMITHFIELD MIDDLE	Track repair/replacement					IN PROGRESS	Spring	2017	Summer	2017
WATAUGA MIDDLE	Track repair/replacement			100%						
WATAUGA MIDDLE	Add potable water at track					PENDING	Summer	2018	Summer	2018
ACADEMY AT CARRIE F. THOMAS	Courtyard B construction				100%					
ACADEMY AT CARRIE F. THOMAS	Courtyard construction									
ACADEMY AT CARRIE F. THOMAS	Courtyard landscaping									
ACADEMY AT CARRIE F. THOMAS	Courtyard A construction					COMPLETE				
SMITHFIELD ELEMENTARY	Security fencing at Kinder and Activity Rooms									



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		2015	2016	2017	2018					
SMITHFIELD ELEMENTARY	Security fencing	100%				COMPLETE	Summer	2015	Summer	2015
HOLIDAY HEIGHTS ELEMENTARY	Security fencing									
W. A. PORTER ELEMENTARY	Security fencing									
ACADEMY AT CARRIE F. THOMAS	Security fencing									
FOSTER VILLAGE ELEMENTARY	Security fencing									
NORTH RIDGE ELEMENTARY	Security fencing									
GREEN VALLEY ELEMENTARY	Security fencing									
WALKER CREEK ELEMENTARY	Security fencing									
GRACE E. HARDEMAN ELEMENTARY	Add exhaust vents		100%			COMPLETE	Summer	2016	Summer	2016
JOHN D. SPICER ELEMENTARY	Courtyard construction				100%	PENDING	Summer	2018	Summer	2018
MAJOR CHENEY ELEMENTARY	EPDM roof replacement				100%	PENDING	Summer	2018	Summer	2018
NORTH RIDGE ELEMENTARY	Replace hydraulic boiler			100%		IN PROGRESS	Summer	2017	Summer	2017
RICHLAND ELEMENTARY	Renovate student restrooms				100%	PENDING	Summer	2018	Summer	2018
RICHLAND ELEMENTARY	EPDM roof replacement	100%				COMPLETE	Fall	2015	Spring	2015
RICHLAND ELEMENTARY	Fire alarm system upgrade	100%				COMPLETE	Fall	2015	Spring	2015
SMITHFIELD ELEMENTARY	Provide a DDC control system	100%				COMPLETE	Summer	2015	Summer	2015
SMITHFIELD ELEMENTARY	Replace domestic water system				100%	PENDING	Summer	2018	Summer	2018
SMITHFIELD ELEMENTARY	Replace sanitary sewer system				100%	PENDING	Summer	2018	Summer	2018
SNOW HEIGHTS ELEMENTARY	Restroom Renovations				100%	PENDING	Summer	2018	Summer	2018
SNOW HEIGHTS ELEMENTARY	Provide building DDC control system		100%			COMPLETE	Fall	2016	Spring	2016
SNOW HEIGHTS ELEMENTARY	Replace domestic water system				100%	PENDING	Summer	2018	Summer	2018
W. A. PORTER ELEMENTARY	Site drainage repair				100%	PENDING	Summer	2018	Summer	2018
W. A. PORTER ELEMENTARY	Water infiltration repair				100%	PENDING	Summer	2018	Summer	2018
WATAUGA ELEMENTARY	Kitchen/Cafeteria Addition	40%	56%		4%	IN PROGRESS	Summer	2015	Summer	2018
WATAUGA ELEMENTARY	Painting									
WATAUGA ELEMENTARY	Science Lab Additions/Renovations									
W. T. FRANCISCO ELEMENTARY	Painting	100%				COMPLETE	Spring	2015	Summer	2015
W. T. FRANCISCO ELEMENTARY	EPDM roof replacement				100%	PENDING	Summer	2018	Summer	2018
W. T. FRANCISCO ELEMENTARY	Building up roof replacement				100%	PENDING	Summer	2018	Summer	2018
W. T. FRANCISCO ELEMENTARY	Added parking spaces				100%	PENDING	Summer	2018	Summer	2018
TRANSPORTATION DEPARTMENT	Added gates	100%				COMPLETE	Summer	2015	Summer	2015
TRANSPORTATION DEPARTMENT	Brick panel concrete fencing									
TRANSPORTATION DEPARTMENT	Provide new pavement at Bus Lot									
JACK C. BINION ELEMENTARY	Security fencing	75%		25%		IN PROGRESS	Summer	2015	Summer	2017
ALLIENE MULLENDORE ELEMENTARY	Security fencing									
RICHLAND ELEMENTARY	Security fencing									
SNOW HEIGHTS ELEMENTARY	Security fencing									
WATAUGA ELEMENTARY	Security fencing									
GRACE E. HARDEMAN ELEMENTARY	Security fencing									
DAVID E. SMITH ELEMENTARY	Security fencing	100%				COMPLETE	Fall	2015	Fall	2015
W. T. FRANCISCO ELEMENTARY	Security fencing									
MAJOR CHENEY ELEMENTARY	Security fencing									
O. H. STOWE ELEMENTARY	Security fencing									
JOHN D. SPICER ELEMENTARY	Security fencing									
ACADEMY AT CARRIE F. THOMAS	Replace hydraulic boiler			100%		IN PROGRESS	Summer	2017	Summer	2017
HALTOM HIGH	Security camera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
HALTOM HIGH	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016



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		2015	2016	2017	2018					
HALTOM HIGH	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Fall	2016
RICHLAND HIGH	Access control upgrade			100%		COMPLETE	Fall	2017	Fall	2017
RICHLAND HIGH	Security camera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Summer	2016	Summer	2018
RICHLAND HIGH	Technology equipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017
BIRDVILLE HIGH	Security camera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Summer	2016	Summer	2018
BIRDVILLE HIGH	Access control upgrade		100%			COMPLETE	Fall	2016	Fall	2016
BIRDVILLE HIGH	Technology equipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017
HALTOM MIDDLE	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
HALTOM MIDDLE	Security camera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
HALTOM MIDDLE	Technology equipment and devices		100%			IN PROGRESS	Fall	2016	Fall	2016
RICHLAND MIDDLE	Security camera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
RICHLAND MIDDLE	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
RICHLAND MIDDLE	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
NORTH OAKS MIDDLE	Security camera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Summer	2016	Fall	2018
NORTH OAKS MIDDLE	Access control upgrade				100%	COMPLETE	Summer	2018	Summer	2018
NORTH OAKS MIDDLE	Technology equipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017
WATAUGA MIDDLE	Access control upgrade				100%	COMPLETE	Summer	2018	Summer	2018
WATAUGA MIDDLE	Security camera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Spring	2016	Summer	2018
WATAUGA MIDDLE	Technology equipment and devices			100%		IN PROGRESS	Fall	2017	Fall	2017
SMITHFIELD MIDDLE	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
SMITHFIELD MIDDLE	Security camera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
SMITHFIELD MIDDLE	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
NORTH RIDGE MIDDLE	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
NORTH RIDGE MIDDLE	Security camera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Fall	2016	Fall	2018
NORTH RIDGE MIDDLE	Technology equipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017
DAVID E. SMITH ELEMENTARY	Security camera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
DAVID E. SMITH ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
DAVID E. SMITH ELEMENTARY	Technology equipment and devices	100%				COMPLETE	Fall	2015	Fall	2015
W. T. FRANCISCO ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
W. T. FRANCISCO ELEMENTARY	Security camera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
W. T. FRANCISCO ELEMENTARY	Technology equipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
JACK C. BINION ELEMENTARY	Security camera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
JACK C. BINION ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Fall	2015
JACK C. BINION ELEMENTARY	Technology equipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
ALLIENE MULLENDORE ELEMENTARY	Security camera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
ALLIENE MULLENDORE ELEMENTARY	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
ALLIENE MULLENDORE ELEMENTARY	Technology equipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017
RICHLAND ELEMENTARY	Access control upgrade				100%	COMPLETE	Summer	2018	Summer	2018
RICHLAND ELEMENTARY	Security camera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Fall	2016	Fall	2018
RICHLAND ELEMENTARY	Technology equipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017
SMITHFIELD ELEMENTARY	Security camera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
SMITHFIELD ELEMENTARY	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
SMITHFIELD ELEMENTARY	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
SNOW HEIGHTS ELEMENTARY	Access control upgrade		100%			COMPLETE	Fall	2016	Fall	2016
SNOW HEIGHTS ELEMENTARY	Security camera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Fall	2015	Fall	2017
SNOW HEIGHTS ELEMENTARY	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Fall	2016
MAJOR CHENEY ELEMENTARY	Security camera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017



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MAJOR CHENEY ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
MAJOR CHENEY ELEMENTARY	Technology equipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
O. H. STOWE ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
O. H. STOWE ELEMENTARY	Security camera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
O. H. STOWE ELEMENTARY	Technology equipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
HOLIDAY HEIGHTS ELEMENTARY	Access control upgrade		100%			COMPLETE	Spring	2016	Summer	2016
HOLIDAY HEIGHTS ELEMENTARY	Security camera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Fall	2016	Fall	2018
HOLIDAY HEIGHTS ELEMENTARY	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
WATAUGA ELEMENTARY	Security camera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
WATAUGA ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
WATAUGA ELEMENTARY	Technology equipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
GRACE E. HARDEMAN ELEMENTARY	Security camera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Summer	2016	Summer	2018
GRACE E. HARDEMAN ELEMENTARY	Access control upgrade			100%		COMPLETE	Fall	2017	Summer	2017
GRACE E. HARDEMAN ELEMENTARY	Technology equipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017
W. A. PORTER ELEMENTARY	Security camera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Summer	2016	Summer	2018
W. A. PORTER ELEMENTARY	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
W. A. PORTER ELEMENTARY	Technology equipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017
ACADEMY AT CARRIE F. THOMAS	Security camera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Fall	2015	Fall	2017
ACADEMY AT CARRIE F. THOMAS	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
ACADEMY AT CARRIE F. THOMAS	Technology equipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
FOSTER VILLAGE ELEMENTARY	Security camera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Summer	2016	Summer	2018
FOSTER VILLAGE ELEMENTARY	Access control upgrade			100%		COMPLETE	Fall	2017	Fall	2017
FOSTER VILLAGE ELEMENTARY	Technology equipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017
NORTH RIDGE ELEMENTARY	Security camera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Fall	2016	Fall	2018
NORTH RIDGE ELEMENTARY	Access control upgrade			100%		COMPLETE	Summer	2016	Summer	2016
NORTH RIDGE ELEMENTARY	Technology equipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017
JOHN D. SPICER ELEMENTARY	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
JOHN D. SPICER ELEMENTARY	Security camera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Summer	2016	Summer	2018
JOHN D. SPICER ELEMENTARY	Technology equipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017
GREEN VALLEY ELEMENTARY	Access control upgrade				100%	COMPLETE	Summer	2018	Summer	2018
GREEN VALLEY ELEMENTARY	Security camera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Summer	2016	Summer	2018
GREEN VALLEY ELEMENTARY	Technology equipment and devices			100%		IN PROGRESS	Fall	2017	Fall	2017
WALKER CREEK ELEMENTARY	Access control upgrade				100%	COMPLETE	Summer	2018	Summer	2018
WALKER CREEK ELEMENTARY	Security camera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Summer	2016	Summer	2018
WALKER CREEK ELEMENTARY	Technology equipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017
SHANNON LEARNING CENTER	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
TRANSPORTATION DEPARTMENT	Security camera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
TRANSPORTATION DEPARTMENT	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
TRANSPORTATION DEPARTMENT	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
ADMINISTRATION BUILDING	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
ADMINISTRATION BUILDING	Security camera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
ADMINISTRATION BUILDING	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
BISD BUSINESS OFFICE	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
BISD BUILDINGS & GROUNDS	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
WG THOMAS COLISEUM	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
BISD CENTRAL STORES	Security camera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
BISD CENTRAL STORES	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015



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BISD CENTRAL STORES	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
FAAC	Security camera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
FAAC	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
FAAC	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
FAAC FIELD HOUSE	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
FAAC MULTI-PURPOSE ROOMS	Technology equipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
TIMS	Technology equipment and devices	25%	25%	25%	25%	IN PROGRESS	Summer	2015	Summer	2018
BCTAL	Security camera upgrade & headend equipment		25%	25%	50%	IN PROGRESS	Summer	2016	Summer	2018
BCTAL	Access control upgrade				100%	COMPLETE	Summer	2018	Summer	2018
BCTAL	Technology equipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017