



BOND PROGRAM UPDATE

BOND OVERSIGHT COMMITTEE MEETING
MONDAY, AUGUST 15, 2016

PROGRAM OVERVIEW



COMPLETED PROJECTS

- Transportation Center (Fencing and Parking Lot Replacement)
- Haltom High School Modular Science Labs
- Modular Science Labs Middle Schools and Shannon HS
- Technology Room Construction – Phases 1 and 2
- Fire Alarm System Replacement (Richland ES, Haltom MS, North Ridge MS)
- HVAC Controls System Replacements (Smithfield Elementary)
- Security Fencing at Multiple Elementary Schools
 - All complete except Watauga Elementary and Snow Heights
 - Waiting on completion of construction at Watauga Elementary and North Richland Middle School

PROGRAM OVERVIEW

COMPLETED PROJECTS (continued)

- Richland Middle School Cafeteria and Kitchen HVAC Replacement
- Grace Hardeman Exhaust Fan Replacements
- Snow Heights Elementary EMS System Replacement



PROGRAM OVERVIEW

PROJECTS IN CONSTRUCTION



- West Birdville Elementary Replacement
 - New building complete
 - Building demolition complete
 - Final site work in progress
 - Furniture delivery/setup 99% complete
 - Ribbon Cutting August 18 at 6 p.m.
- Haltom High Elevator Replacements
 - Passenger elevator complete
 - Service elevator postponed to Summer 2017
- Birdville High School Additions/Renovations
 - Foundations complete; masonry walls in progress
 - Interior renovations complete
 - **Significant delays due to weather and unforeseen conditions with underground utilities**
 - **Late Fall 2016 completion**

PROGRAM OVERVIEW



PROJECTS IN CONSTRUCTION (continued)

- Watauga Elementary School Additions/Renovations
 - Masonry structure complete; brick and roofing in progress
 - Interior renovations complete
 - **Significant delays due to weather**
 - **Mid-Fall 2016 completion; food service to continue in Activity Room**
- North Richland Middle School Replacement
 - Foundation to complete in August
 - Masonry walls in progress
 - **Significant delays due to weather**
 - **Summer 2017 completion on target**
- Watauga Middle and Smithfield Middle - Science Lab Additions
 - Finishes in progress
 - **Significant delays due to weather/unforeseen conditions**
 - **Mid-Fall 2016 completion**

PROJECT PHOTOS – West Birdville ES



PROJECT PHOTOS – North Richland Middle



North Richland Middle School

Print #160802800
Date: 08/02/16
Lat/Lon: 32.835273 -97.236285
Order No. 60895
Aerial Photography, Inc. 954-568-0484

PROJECT PHOTOS – Birdville Elementary



PROJECT PHOTOS – Birdville High School



PROJECT PHOTOS – Watauga Elementary



PROJECT PHOTOS – Watauga/Smithfield MS



PROGRAM UPDATE



MASTER BUDGET SUMMARY

DESCRIPTION	AMOUNT
ORIGINAL PROJECT BUDGETS TOTAL	\$152,487,058
PROGRAM CONTINGENCY ADJUSTMENTS	\$7,255,446
REVISED PROJECT BUDGETS TOTAL	\$159,742,504
PROGRAM CONTINGENCY BALANCE	\$3,457,543
TOTAL BOND PROGRAM BUDGET	\$163,200,047
TOTAL COSTS AND COMMITMENTS TO DATE:	\$127 million



BOND TECHNOLOGY UPDATE

