Proposal Presentation Watauga Elementary School Additions // Birdville ISD



Proposal Process Summary

CONTRACTOR EVALUATION AND SELECTION

- Reeder General was ranked highest across all the evaluation categories
- SCHEDULE NEGOTIATIONS
 - Increase contractor's allowed work time in the Cafeteria
 - Box lunches beginning April 1, 2016
 - Ensures adequate time to complete interior renovations
- PRICE NEGOTIATIONS
 - Reuse existing kitchen floor slab
 - Minor scope reductions
 - Remove finish items that will not affect function of the spaces





Major Negotiation Points

PROPOSAL RESULTS

Pand Construction Budget

•	bond Construction Budget.	\$4,300,000
•	Child Nutrition funding for Kitchen Equipment:	\$ 370,000
•	Total Budget:	<u>\$4,670,000</u>
•	Reeder Proposal:	\$5,150,000

Budget Overage: \$ (480,000)





Proposal Evaluation

MARCOLO 1

NEGOTIATION SUMMARY

Negotiation Scenario 2

• Starting Budget Overage: (\$480,000)

Minor scope reductions only: \$213,159

Program contingency allocation: (\$266,841)





PROPOSED ALTERNATE

Alternate 1 (included in Reeder proposal):

\$ 56,000

- New pick-up/drop-off lane
- Critical to the project
- Very good price
- Recommended for approval





FINAL SUMMARY

•	Bond Construction Budget:	\$4,300,000
•	Child Nutrition funding for Kitchen Equipment:	\$ 370,000
•	Total Budget:	\$4,670,000
•	Reeder Proposal (including Alternate #1):	\$5,206,000
•	Budget Overage:	\$ (536,000)
•	Minor Scope Reductions Savings:	\$ 213,159
•	Program Contingency Allocation Needed:	\$ (322,841)





Proposal Evaluation

NEGOTIATION PHASE	OCTOBER 8 – NOVEMBER 9, 2015
Present Final Negotiated Package to Board	NOVEMBER 19, 2015
CONSTRUCTION PHASE I	NOVEMBER 20, 2015 – MARCH 31, 2016
Campus Vacates Cafeteria	MARCH 31, 2016
CONSTRUCTION PHASE II	APRIL 1 – August 16, 2016
Substantial Completion Date	AUGUST 17, 2016





Project Schedule