

Proposal Presentation Watauga Elementary School Additions // Birdville ISD



Proposal Process Summary

- **CONTRACTOR EVALUATION AND SELECTION**
 - Reeder General was ranked highest across all the evaluation categories
- **SCHEDULE NEGOTIATIONS**
 - Increase contractor's allowed work time in the Cafeteria
 - Box lunches beginning April 1, 2016
 - Ensures adequate time to complete interior renovations
- **PRICE NEGOTIATIONS**
 - Reuse existing kitchen floor slab
 - Minor scope reductions
 - Remove finish items that will not affect function of the spaces

PROPOSAL RESULTS



Proposal Evaluation

NEGOTIATION SUMMARY

- Negotiation Scenario 2
 - Starting Budget Overage: (\$480,000)
 - Minor scope reductions only: \$213,159
 - Program contingency allocation: (\$266,841)



Proposal Evaluation

PROPOSED ALTERNATE

- Alternate 1 (included in Reeder proposal): \$ 56,000
 - New pick-up/drop-off lane
 - Critical to the project
 - Very good price
 - Recommended for approval

FINAL SUMMARY



Proposal Evaluation

NEGOTIATION PHASE

OCTOBER 8 – NOVEMBER 9, 2015

Present Final Negotiated Package to BoardNOVEMBER 19, 2015

CONSTRUCTION PHASE I

NOVEMBER 20, 2015 – MARCH 31, 2016

Campus Vacates CafeteriaMARCH 31, 2016

CONSTRUCTION PHASE II

APRIL 1 – August 16, 2016

Substantial Completion DateAUGUST 17, 2016



Project Schedule