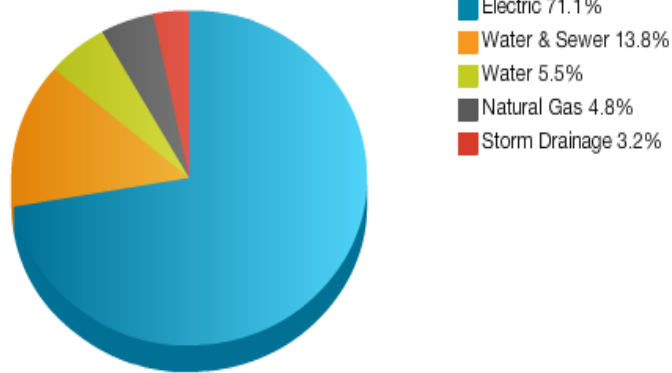


Cost Summary

Data from: All Buildings

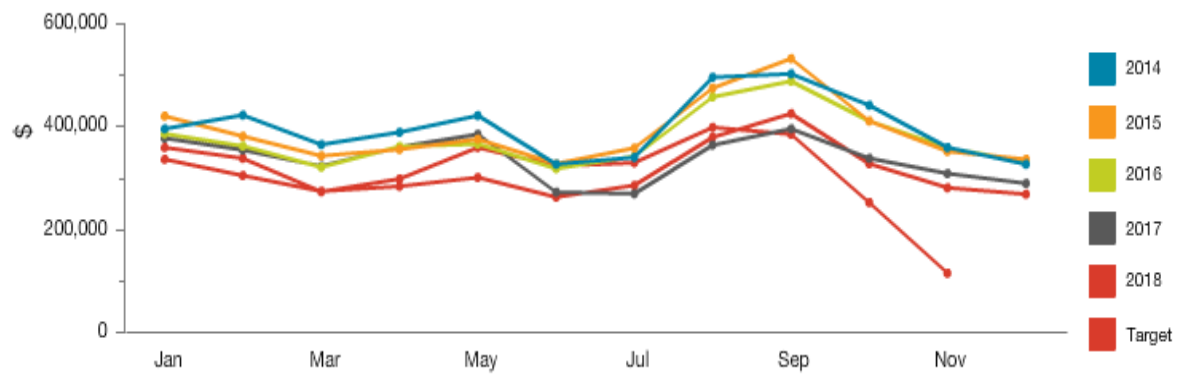


Cost Trend

Data from: All Buildings



Cost Trend
(FY ends in Dec of year shown)



Unit Cost Summary

Data from: All Buildings - Last 12 months including this month

	Use	Unit	Cost	Cost/Unit
Electric	25,292,388	kWh	\$2,301,326	\$0.091
Water & Sewer	28,993	Kgal	\$441,648	\$15.233
Water	23,205	Kgal	\$179,913	\$7.753
Natural Gas	146,854	CCF	\$113,848	\$0.775
Irrigation	5,295	Kgal	\$37,555	\$7.092
Refuse			\$12,336	
Fire Protection	36,336	Gal	\$1,036	\$0.029

Top 10 Meters by Cost

Data from: All Buildings

Meter Code	Commodity	Place	Total Cost
10443720007029	Electric	Birdville High S...	\$199,418
10443720005516	Electric	Haltom High S...	\$194,772
10443720005516	Electric	Richland High ...	\$184,498
10443720005516	Electric	Shannon High ...	\$88,156
10443720000871	Electric	North Richland ...	\$79,675
10443720005517	Electric	Smithfield Mid...	\$75,307
10443720009298	Electric	Birdville Cente...	\$68,832
10443720005516	Electric	North Ridge Mi...	\$67,417
10443720007195	Electric	Walker Creek ...	\$64,137
10443720006424	Electric	Academy at C...	\$56,880

Cost Summary

Data from: All Buildings



- Electric 71.1%
- Water & Sewer 13.8%
- Water 5.5%
- Natural Gas 4.8%
- Storm Drainage 3.2%

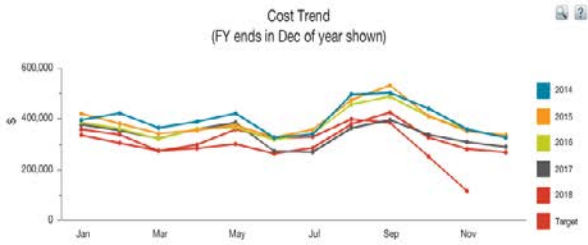
Unit Cost Summary

Data from: All Buildings - Last 12 months including this month

	Use	Unit	Cost	Cost/Unit
Electric	25,292,388	KWh	\$2,301,326	\$0.091
Water & Sewer	28,993	Kgal	\$441,848	\$15,233
Water	23,205	Kgal	\$179,913	\$7.753
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Irrigation	5,295	Kgal	\$37,555	\$7.092
Refuse			\$12,336	
Fire Protection	36,336	Gal	\$1,036	\$0.029

Cost Trend

Data from: All Buildings



Top 10 Meters by Cost

Data from: All Buildings

Meter Code	Commodity	Place	Total Cost
10443720007025	Electric	Birdville High S...	\$190,418
10443720005516	Electric	Hattom High S...	\$194,772
10443720005518	Electric	Richland High ...	\$184,498
10443720005516	Electric	Shannon High ...	\$88,156
10443720000871	Electric	North Richland ...	\$79,675
10443720005512	Electric	Smithfield Mid...	\$75,307
10443720009295	Electric	Birdville Cente...	\$68,832
10443720005516	Electric	North Ridge Mi...	\$67,417
10443720007192	Electric	Walker Creek ...	\$64,137
10443720008424	Electric	Academy at C...	\$58,880