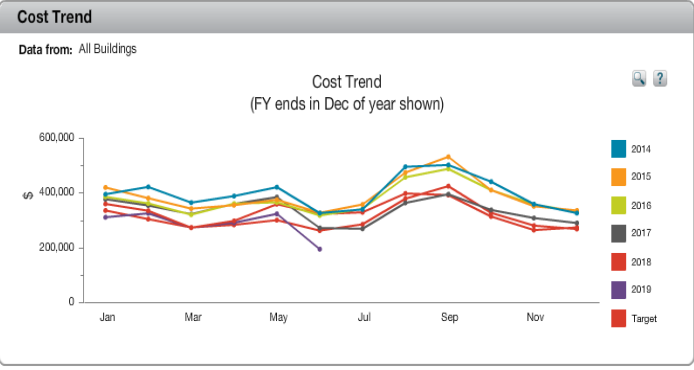


Unit Cost Summary

Data from: All Buildings - Last 12 months including this month

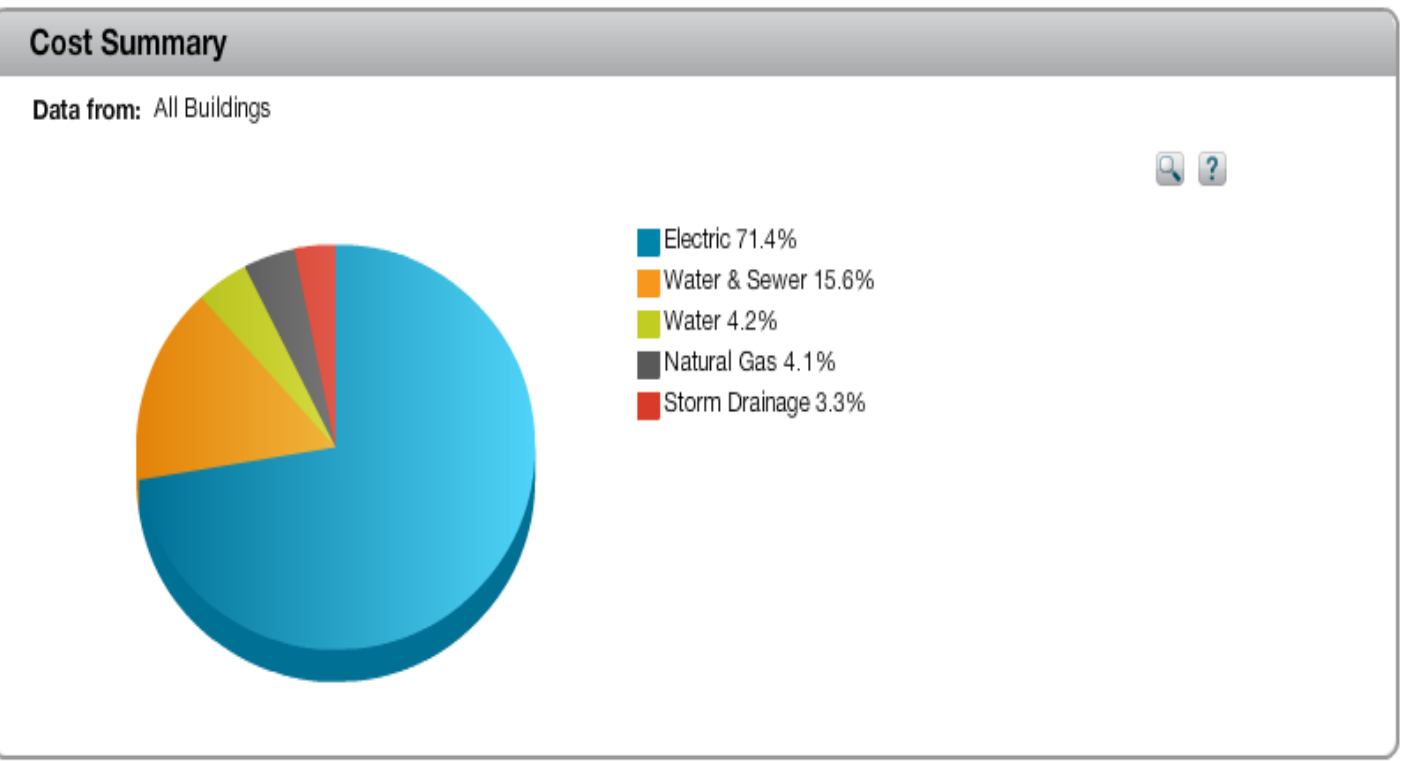
	Use	Unit	Cost	Cost/Unit
Electric	24,602,180	kWh	\$2,181,786	\$0.089
Water & Sewer	33,777,911	Gal	\$521,844	\$0.015
Natural Gas	253,487	CCF	\$152,405	\$0.601
Water	11,757	Kgal	\$108,805	\$9.084
Refuse			\$12,885	
Irrigation	695	Kgal	\$5,593	\$8.051
Fire Protection	1,940	Gal	\$987	\$0.509



Top 10 Meters by Cost

Data from: All Buildings

Meter Code	Commodity	Place	Total Cost
10443720007025	Electric	Birdville High S...	\$181,156
10443720005516	Electric	Haltom High S...	\$179,430
10443720005516	Electric	Richland High ...	\$159,192
10443720005516	Electric	Shannon High ...	\$92,310
10443720005517	Electric	Smithfield Mid...	\$70,261
10443720000871	Electric	North Richland ...	\$68,511
10443720009298	Electric	Birdville Cente...	\$61,206
10443720005518	Electric	North Ridge Mi...	\$60,041
10443720006614	Electric	Birdville Fine A...	\$57,725
10443720007195	Electric	Walker Creek ...	\$57,533



Unit Cost Summary

Data from: All Buildings - Last 12 months including this month

	Use	Unit	Cost	Cost/Unit
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Water & Sewer	33,777,911	Gal	\$521,844	\$0.015
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Irrigation	695	Kgal	\$5,593	\$8.051
Fire Protection	1,940	Gal	\$987	\$0.509

Cost Trend

Data from: All Buildings

Cost Trend
(FY ends in Dec of year shown)

