



"Red" Light/ "Green" Light Analysis

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Feed Zone	No.	Description	2014 Enrollment & Capacity	2014 Enrollment w/ Full Pre-K	# CR's Needed by 2014	Number of Portable CR's	Net Subtotal Added Space Needs	Net Install Repair Replace Needs	Total P1,2,3 Needs in 2010\$	Needs per Student 2014 Enroll	Net Critical Deferred MEP Needs	Priority 1 %	FCI	Site Add or Replacement Difficult	Operational Cost per Student	School Age Original Construction	Recent Additions	# Port CR's Mitigated w/ Replacement + Modified Boundaries	Campus Technology Needs
<b>West Zone ES's</b>																			
West	101	Birdville ES	92%	100%	0	4	\$ 943,600	\$ 1,389,763	\$ 6,739,479	\$ 15,970	\$ 1,164,763	63%		Moderate	\$ 4,852	1955	1997	17	\$ 750,000
West	102	David E. Smith ES	100%	103%	1	8	\$ 1,537,200	\$ 1,304,121	\$ 5,300,861	\$ 11,939	\$ 1,148,482	79%		Easy	\$ 4,756	1953	1997	18	\$ 750,000
West	103	W.T. Francisco ES	100%	105%	1	6	\$ 1,170,400	\$ 1,399,990	\$ 5,552,686	\$ 12,974	\$ 1,200,490	68%		Easy	\$ 5,126	1958	1999	10	\$ 750,000
West	111	The Academy at W. Birdville ES	87%	98%	0	8	\$ 2,142,200	\$ 3,371,487	\$ 9,943,376	\$ 15,684	\$ 2,669,487	84%		Easy	\$ 4,696	1950	1997	11	\$ 900,000
West	110	O.H. Stowe ES	84%	86%	0	0	\$ -	\$ -	\$ -	\$ -	No	0%		NA	\$ 4,286	2007	NA	NA	\$ -
West	119	John D. Spicer ES	116%	119%	5	4	\$ 1,048,600	\$ 1,075,662	\$ 2,738,597	\$ 4,081	\$ 907,862	27%		NA	\$ 4,822	1990	1999	4	\$ 94,000
West	113	Watauga ES	92%	94%	0	4	\$ 843,600	\$ 2,059,654	\$ 6,824,820	\$ 9,848	No	53%		NA	\$ 4,472	1965	1997	NA	\$ 900,000
West	114	Grace Hardeman ES	95%	97%	0	0	\$ -	\$ 1,402,886	\$ 2,233,084	\$ 3,046	No	16%		NA	\$ 4,231	1970	2000	NA	\$ 94,000
<b>Central Zone ES's</b>																			
Central	105	Alliene Mullendore ES	100%	105%	1	10	\$ 1,824,000	\$ 1,551,895	\$ 6,256,475	\$ 15,372	\$ 1,203,947	84%		Difficult	\$ 4,475	1955	1997	NA	\$ 750,000
Central	108	Snow Heights ES	69%	80%	0	0	\$ 36,000	\$ 1,707,467	\$ 3,261,341	\$ 11,731	No	48%		Difficult	\$ 5,584	1958	2000	NA	\$ 750,000
Central	109	Major Cheney ES at S. Birdville	87%	98%	0	10	\$ 1,674,000	\$ 2,287,799	\$ 6,713,696	\$ 17,951	No	94%		Easy	\$ 5,538	1952	1997	10	\$ 750,000
Central	112	Holiday Heights ES	103%	108%	3	4	\$ 903,600	\$ 1,176,583	\$ 5,131,713	\$ 6,888	No	46%		NA	\$ 4,016	1965	1999	NA	\$ 900,000
Central	117	Foster Village ES	128%	132%	9	0	\$ 830,000	\$ 1,813,732	\$ 4,442,582	\$ 5,916	No	45%		Easy	\$ 4,061	1979	1999	0	\$ 900,000
Central	118	North Ridge ES	100%	100%	0	0	\$ -	\$ 901,606	\$ 1,576,158	\$ 2,486	No	12%		NA	\$ 4,628	1986	2000	NA	\$ 94,000
Central	120	Green Valley ES	91%	94%	0	0	\$ -	\$ 1,686,372	\$ 2,166,271	\$ 4,522	\$ 1,408,135	25%		NA	\$ 5,406	1991	2000	NA	\$ 94,000
<b>East Zone EIS's</b>																			
East	104	Jack C. Binion ES	87%	91%	0	0	\$ -	\$ -	\$ -	\$ -	No	0%		NA	\$ 4,842	2007	NA	NA	\$ -
East	106	Richland ES	104%	109%	2	0	\$ -	\$ 1,242,823	\$ 3,094,121	\$ 6,984	No	33%		Difficult	\$ 5,370	1952	1997	0	\$ 750,000
East	107	Smithfield ES	115%	115%	4**	4	\$ 810,800	\$ 2,647,105	\$ 6,124,008	\$ 11,257	\$ 1,735,255	62%		Moderate	\$ 5,316	1953	2000	4	\$ 900,000
East	115	W.A. Porter ES	100%	100%	0	0	\$ 484,000	\$ -	\$ 2,986,134	\$ 5,810	No	25%		NA	\$ 5,137	1975	1999	NA	\$ 94,000
East	116	The Academy at CFT ES	73%	76%	0	6	\$ 862,800	\$ -	\$ 2,588,426	\$ 5,496	\$ 912,180	26%		NA	\$ 5,619	1990	1997	NA	\$ 94,000
East	121	Walker Creek ES	97%	97%	0	0	\$ -	\$ -	\$ 94,000	\$ 165	No	1%		NA	\$ 4,013	2004	NA	NA	\$ 94,000
							\$ 15,110,800	\$ 27,018,943	\$ 83,767,829		\$ 12,350,601								
<b>West Zone MS's</b>																			
West	041	Haltom Middle School	83%			14	\$ 3,899,700	\$ 2,695,611	\$ 11,413,092	\$ 14,249	No	52%		Moderate	\$ 4,739	1955	1999*	14	\$ 975,000
West	044	North Oaks Middle School	92%			8	\$ 3,229,400	\$ 1,476,690	\$ 11,161,548	\$ 19,931	No	53%		Easy	\$ 4,740	1965	1997*	8	\$ 975,000
West	045	Watauga Middle School	85%			5	\$ 2,801,200	\$ 1,263,172	\$ 9,823,380	\$ 13,347	No	34%		NA	\$ 4,653	1968	2000*	5	\$ 98,000
<b>Central Zone MS's</b>																			
Central	042	North Richland Middle School	103%			18	\$ 6,846,300	\$ 1,938,077	\$ 11,970,678	\$ 13,650	No	78%		Moderate	\$ 4,308	1962	1997*	18	\$ 98,000
Central	047	North Ridge Middle School	84%			2	\$ 1,005,000	\$ 2,586,669	\$ 5,858,859	\$ 6,877	\$ 2,122,962	25%		NA	\$ 4,229	1988	2000*	2	\$ 98,000
<b>East Zone MS's</b>																			
East	043	Richland Middle School	84%			8	\$ 3,409,200	\$ 2,474,585	\$ 11,253,404	\$ 19,171	No	56%		Easy	\$ 4,428	1955	2000*	8	\$ 975,000
East	046	Smithfield Middle School	78%			6	\$ 2,846,000	\$ 1,056,360	\$ 6,177,527	\$ 8,270	No	34%		NA	\$ 4,461	1974	1996*	6	\$ 98,000
							\$ 24,036,800	\$ 13,491,164	\$ 67,658,487		\$ 2,122,962								
<b>High Schools</b>																			
West	001	Haltom High School				0									\$ 4,937				
Central	002	Richland High School				0									\$ 4,072				
East	010	Birdville High School	96%			6	\$ 6,072,500	\$ 909,000	\$ 10,426,062	\$ 5,490	No	19%		Moderate	\$ 4,513	1998	NA	6	\$ -



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<b>Shared Facilities</b>																			
Shared	903	Shannon LC, TIMS, B&G																	
Shared	941	Central Administration																	
Shared	953	Birdville Stadium																	
Shared	954	Thomas Coliseum																	
Shared	956	Central Warehouse																	
Shared	958	Fleet Management Center																	
Shared	959	Fine Arts/ Athletic Complex																	
Shared	980	BCTAL																	

\* (Last major addition before 2007, when locker rooms were renovated)

\*\* (This enrollment increase may be distributed to nearby schools?)