



Subtotals of Priority One Needs

Feed Zone	No.	Description	Instructional Space Needs	Support Space Needs	Child Nutrition Needs	Fine Arts Needs	Athletic Needs	Code Accessibility Needs	Subtotal Added Space
West Zone ES's									
West	101	Birdville ES	\$ 653,600	\$ 653,600	\$ 484,000	\$ -	\$ -	\$ 250,000	\$ 2,227,600
West	102	David E. Smith ES	\$ 1,307,200	\$ 400,000	\$ -	\$ -	\$ -	\$ 410,000	\$ 2,117,200
West	103	W.T. Francisco ES	\$ 980,400	\$ 400,000	\$ -	\$ -	\$ -	\$ 190,000	\$ 1,570,400
West	111	The Academy at W. Birdville ES	\$ 1,307,200	\$ 450,000	\$ 484,000	\$ -	\$ -	\$ 351,000	\$ 2,592,200
West	110	O.H. Stowe ES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
West	119	John D. Spicer ES	\$ 858,600	\$ -	\$ -	\$ -	\$ -	\$ 190,000	\$ 1,048,600
West	113	Watauga ES	\$ 653,600	\$ -	\$ -	\$ -	\$ -	\$ 190,000	\$ 843,600
West	114	Grace Hardeman ES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Central Zone ES's									
Central	105	Alliene Mullendore ES	\$ 1,634,000	\$ 400,000	\$ 484,000	\$ -	\$ -	\$ 370,000	\$ 2,888,000
Central	108	Snow Heights ES	\$ -	\$ 36,000	\$ -	\$ -	\$ -	\$ -	\$ 36,000
Central	109	Major Cheney ES at S. Birdville	\$ 1,634,000	\$ 830,000	\$ -	\$ -	\$ -	\$ 40,000	\$ 2,504,000
Central	112	Holiday Heights ES	\$ 653,600	\$ 830,000	\$ -	\$ -	\$ -	\$ 250,000	\$ 1,733,600
Central	117	Foster Village ES	\$ -	\$ 830,000	\$ -	\$ -	\$ -	\$ -	\$ 830,000
Central	118	North Ridge ES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Central	120	Green Valley ES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
East Zone EIS's									
East	104	Jack C. Binion ES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
East	106	Richland ES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
East	107	Smithfield ES	\$ 326,800	\$ -	\$ 484,000	\$ -	\$ -	\$ 100,000	\$ 910,800
East	115	W.A. Porter ES	\$ -	\$ -	\$ 484,000	\$ -	\$ -	\$ -	\$ 484,000
East	116	The Academy at CFT ES	\$ 672,800	\$ -	\$ -	\$ -	\$ -	\$ 190,000	\$ 862,800
East	121	Walker Creek ES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Elementary Schools			\$ 10,681,800	\$ 4,829,600	\$ 2,420,000	\$ -	\$ -	\$ 2,531,000	\$ 20,648,800
West Zone MS's									
West	041	Haltom Middle School	\$ 783,600	\$ 1,028,000	\$ -	\$ 402,100	\$ 1,716,000	\$ 240,000	\$ 4,747,200
West	044	North Oaks Middle School	\$ 980,400	\$ 730,000	\$ 525,000	\$ 318,000	\$ 396,000	\$ 280,000	\$ 3,229,400
West	045	Watauga Middle School	\$ 1,072,700	\$ 1,180,000	\$ -	\$ 430,000	\$ 396,000	\$ 300,000	\$ 3,378,700
Central Zone MS's									
Central	042	North Richland Middle School	\$ 2,287,600	\$ 1,180,000	\$ 622,500	\$ 642,200	\$ 1,914,000	\$ 200,000	\$ 6,846,300
Central	047	North Ridge Middle School	\$ -	\$ 715,000	\$ -	\$ 315,000	\$ -	\$ 200,000	\$ 1,230,000
East Zone MS's									
East	043	Richland Middle School	\$ 1,307,200	\$ 550,000	\$ -	\$ 821,000	\$ 531,000	\$ 200,000	\$ 3,409,200
East	046	Smithfield Middle School	\$ 336,400	\$ -	\$ -	\$ 600,000	\$ 1,669,600	\$ 240,000	\$ 2,846,000
Total Middle Schools			\$ 6,767,900	\$ 5,383,000	\$ 1,147,500	\$ 3,528,300	\$ 6,622,600	\$ 1,660,000	\$ 25,686,800
High Schools									
West	001	Haltom High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Central	002	Richland High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
East	010	Birdville High School	\$ 360,000	\$ -	\$ -	\$ -	\$ 5,712,500	\$ -	\$ 6,072,500
Total High Schools			\$ 360,000	\$ -	\$ -	\$ -	\$ 5,712,500	\$ -	\$ 6,072,500



Subtotals of Priority One Needs

Feed Zone	No.	Description	Instructional Space Needs	Support Space Needs	Child Nutrition Needs	Fine Arts Needs	Athletic Needs	Code Accessibility Needs	Subtotal Added Space
Shared Facilities									
Shared	903	Shannon LC, TIMS, B&G	\$ -	\$ -	\$ -			\$ 290,000	\$ 290,000
Shared	941	Central Administration	\$ -	\$ -	\$ -			\$ -	\$ -
Shared	953	Birdville Stadium	\$ -	\$ -	\$ -			\$ 20,000	\$ 20,000
Shared	954	Thomas Coliseum		\$ -	\$ -			\$ -	\$ -
Shared	956	Central Warehouse		\$ -	\$ -			\$ -	\$ 276,800
Shared	958	Fleet Management Center		\$ -	\$ -			\$ -	\$ -
Shared	959	Fine Arts/ Athletic Complex		\$ -	\$ -			\$ -	\$ -
Shared	980	BCTAL	\$ -	\$ -	\$ -			\$ -	\$ -
Total Shared Facilities			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,000	\$ 586,800
Total Estimated Construction Cost			\$ 17,809,700	\$ 10,212,600	\$ 3,567,500	\$ 3,528,300	\$ 12,335,100	\$ 4,501,000	\$ 52,994,900
Shared Technology Equipment									
Shared		Servers, Storage, & Backup Units	\$ 1,675,000						
Shared		8000 New Computers	\$ 21,590,000						
Total Shared Technology Devices			\$ 23,265,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total With Shared Technology Devices			\$ 41,074,700	\$ 10,212,600	\$ 3,567,500	\$ 3,528,300	\$ 12,335,100	\$ 4,501,000	\$ 52,994,900
approximate zone totals - no Technology Devices Included									
West Zone Schools			\$ 8,597,300	\$ 4,841,600	\$ 1,493,000	\$ 1,150,100	\$ 2,508,000	\$ 2,401,000	\$ 21,754,900
Central Zone Schools			\$ 6,209,200	\$ 4,821,000	\$ 1,106,500	\$ 957,200	\$ 1,914,000	\$ 1,060,000	\$ 16,067,900
East Zone Schools			\$ 3,003,200	\$ 550,000	\$ 968,000	\$ 1,421,000	\$ 7,913,100	\$ 730,000	\$ 14,585,300
Other Facilities			\$ 23,265,000	\$ -	\$ -	\$ -	\$ -	\$ 310,000	\$ 586,800

Note: Gross Costs include Contingency, Inflation, Fees, Admin Costs, Technology, & FF&E



Install Repair Replace Needs	Subtotal Construction Costs	5% Contingency	Total Construction Costs	Abatements
\$ 1,958,740	\$ 4,186,340	\$ 209,317	\$ 4,395,657	\$ 30,000
\$ 1,420,718	\$ 3,537,918	\$ 176,896	\$ 3,714,814	\$ 10,000
\$ 1,708,184	\$ 3,278,584	\$ 163,929	\$ 3,442,513	\$ 20,000
\$ 3,371,487	\$ 5,963,687	\$ 298,184	\$ 6,261,871	\$ 30,000
\$ -	\$ -	\$ -	\$ -	
\$ 1,075,662	\$ 2,124,262	\$ 106,213	\$ 2,230,475	\$ -
\$ 2,264,654	\$ 3,108,254	\$ 155,413	\$ 3,263,667	\$ 30,000
\$ 1,402,886	\$ 1,402,886	\$ 70,144	\$ 1,402,886	\$ 40,000
\$ 1,551,895	\$ 4,439,895	\$ 221,995	\$ 4,661,890	\$ 20,000
\$ 1,707,467	\$ 1,743,467	\$ 87,173	\$ 1,830,640	\$ 20,000
\$ 2,359,799	\$ 4,863,799	\$ 243,190	\$ 5,106,989	\$ 10,000
\$ 1,536,583	\$ 3,270,183	\$ 163,509	\$ 3,433,692	\$ 30,000
\$ 1,823,632	\$ 2,653,632	\$ 132,682	\$ 2,786,313	\$ 30,000
\$ 1,149,378	\$ 1,149,378	\$ 57,469	\$ 1,206,847	\$ -
\$ 1,686,372	\$ 1,686,372	\$ 84,319	\$ 1,770,691	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,399,798	\$ 1,399,798	\$ 69,990	\$ 1,469,788	\$ 20,000
\$ 2,921,870	\$ 3,832,670	\$ 191,633	\$ 4,024,303	\$ 30,000
\$ 1,683,364	\$ 2,167,364	\$ 108,368	\$ 2,275,732	\$ 30,000
\$ 1,118,180	\$ 1,980,980	\$ 99,049	\$ 2,080,029	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 32,140,668	\$ 52,789,468	\$ 2,639,473	\$ 55,358,797	\$ 350,000
\$ 3,095,611	\$ 7,842,811	\$ 392,141	\$ 8,234,952	\$ 50,000
\$ 2,139,809	\$ 5,369,209	\$ 268,460	\$ 5,637,670	\$ 30,000
\$ 1,263,172	\$ 4,641,872	\$ 232,094	\$ 4,873,966	\$ -
\$ 2,013,077	\$ 8,859,377	\$ 442,969	\$ 9,302,346	\$ 50,000
\$ 2,631,669	\$ 3,861,669	\$ 193,083	\$ 4,054,753	\$ 98,000
\$ 2,933,294	\$ 6,342,494	\$ 317,125	\$ 6,659,619	\$ 60,000
\$ 1,194,960	\$ -	\$ 202,048	\$ 4,243,008	\$ 60,000
\$ 15,271,593	\$ 36,917,433	\$ 2,047,920	\$ 43,006,313	\$ 348,000
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,285,725	\$ 7,330,575	\$ 367,911	\$ 7,726,136	\$ -
\$ 1,285,725	\$ 7,330,575	\$ 367,911	\$ 7,726,136	\$ -



Install Repair Replace Needs	Subtotal Construction Costs	5% Contingency	Total Construction Costs	Abatements
\$ 5,161,200	\$ 5,451,200	\$ 272,560	\$ 5,723,760	\$ -
\$ 335,000	\$ 335,000	\$ 16,750	\$ 351,750	\$ -
\$ 2,672,000	\$ 2,692,000	\$ 134,600	\$ 2,826,600	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,157,881	\$ 1,434,681	\$ 71,734	\$ 1,506,415	\$ -
\$ 675,718	\$ 675,718	\$ 33,786	\$ 709,504	\$ -
\$ 916,735	\$ 916,735	\$ 45,837	\$ 962,572	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 10,918,533	\$ 11,505,333	\$ 575,267	\$ 12,080,600	\$ -
\$ 59,616,519	\$ 108,542,809	\$ 5,630,571	\$ 118,171,846	\$ 698,000
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 59,616,519	\$ 108,542,809	\$ 5,630,571	\$ 118,171,846	\$ 698,000
\$ 19,700,923	\$ 41,455,823	\$ 2,072,791	\$ 43,458,470	\$ 240,000
\$ 16,459,871	\$ 32,527,771	\$ 1,626,389	\$ 34,154,160	\$ 258,000
\$ 12,537,191	\$ 23,053,881	\$ 1,356,125	\$ 28,478,615	\$ 200,000
\$ 10,918,533	\$ 11,505,333	\$ 575,267	\$ 12,080,600	\$ -



Subtotals of Priority One Needs

Feed Zone	No.	Description	Instructional Space Needs	Support Space Needs	Child Nutrition Needs	Fine Arts Needs	Athletic Needs	Code Accessibility Needs	Subtotal Added Space	Install Repair Replace Needs	Subtotal Construction Costs
West Zone ES's											
West	101	Birdville ES	\$ 653,600	\$ 40,000	\$ -	\$ -	\$ -	\$ 250,000	\$ 943,600	\$ 1,389,763	\$ 2,333,363
West	102	David E. Smith ES	\$ 1,307,200	\$ -	\$ -	\$ -	\$ -	\$ 230,000	\$ 1,537,200	\$ 1,304,121	\$ 2,841,321
West	103	W.T. Francisco ES	\$ 980,400	\$ -	\$ 524,958	\$ -	\$ -	\$ 190,000	\$ 1,170,400	\$ 1,399,990	\$ 2,570,390
West	111	The Academy at W. Birdville ES	\$ 1,307,200	\$ -	\$ 484,000	\$ -	\$ -	\$ 351,000	\$ 2,142,200	\$ 3,371,487	\$ 5,513,687
West	110	O.H. Stowe ES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
West	119	John D. Spicer ES	\$ 858,600	\$ -	\$ -	\$ -	\$ -	\$ 190,000	\$ 1,048,600	\$ 1,075,662	\$ 2,124,262
West	113	Watauga ES	\$ 653,600	\$ 249,690	\$ -	\$ -	\$ -	\$ 190,000	\$ 843,600	\$ 2,059,654	\$ 2,903,254
West	114	Grace Hardeman ES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,402,886	\$ 1,402,886
Central Zone ES's											
Central	105	Alliene Mullendore ES	\$ 1,634,000	\$ -	\$ -	\$ -	\$ -	\$ 190,000	\$ 1,824,000	\$ 1,551,895	\$ 3,375,895
Central	108	Snow Heights ES	\$ -	\$ 36,000	\$ -	\$ -	\$ -	\$ -	\$ 36,000	\$ 1,707,467	\$ 1,743,467
Central	109	Major Cheney ES at S. Birdville	\$ 1,634,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 1,674,000	\$ 2,287,799	\$ 3,961,799
Central	112	Holiday Heights ES	\$ 653,600	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 903,600	\$ 1,176,583	\$ 2,080,183
Central	117	Foster Village ES	\$ -	\$ 830,000	\$ -	\$ -	\$ -	\$ -	\$ 830,000	\$ 1,813,732	\$ 2,643,732
Central	118	North Ridge ES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 901,606	\$ 901,606
Central	120	Green Valley ES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,686,372	\$ 1,686,372
East Zone EIS's											
East	104	Jack C. Binion ES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
East	106	Richland ES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,242,823	\$ 1,242,823
East	107	Smithfield ES	\$ 326,800	\$ -	\$ 484,000	\$ -	\$ -	\$ -	\$ 810,800	\$ 2,647,105	\$ 3,457,905
East	115	W.A. Porter ES	\$ -	\$ -	\$ 484,000	\$ -	\$ -	\$ -	\$ 484,000	\$ 1,411,586	\$ 1,895,586
East	116	The Academy at CFT ES	\$ 672,800	\$ -	\$ -	\$ -	\$ -	\$ 190,000	\$ 862,800	\$ 1,118,180	\$ 1,980,980
East	121	Walker Creek ES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Elementary Schools			\$ 10,681,800	\$ 1,155,690	\$ 1,976,958	\$ -	\$ -	\$ 2,071,000	\$ 15,110,800	\$ 29,548,709	\$ 44,659,509
West Zone MS's											
West	041	Haltom Middle School	\$ 783,600	\$ 758,000	\$ -	\$ 402,100	\$ 1,716,000	\$ 240,000	\$ 3,899,700	\$ 2,695,611	\$ 6,595,311
West	044	North Oaks Middle School	\$ 980,400	\$ 730,000	\$ 525,000	\$ 318,000	\$ 396,000	\$ 280,000	\$ 3,229,400	\$ 1,476,690	\$ 4,706,090
West	045	Watauga Middle School	\$ 495,200	\$ 1,180,000	\$ -	\$ 430,000	\$ 396,000	\$ 300,000	\$ 2,801,200	\$ 1,263,172	\$ 4,064,372
Central Zone MS's											
Central	042	North Richland Middle School	\$ 2,287,600	\$ 1,180,000	\$ 622,500	\$ 642,200	\$ 1,914,000	\$ 200,000	\$ 6,846,300	\$ 1,938,077	\$ 8,784,377



Subtotals of Priority One Needs

Feed Zone	No.	Description	Instructional Space Needs	Support Space Needs	Child Nutrition Needs	Fine Arts Needs	Athletic Needs	Code Accessibility Needs	Subtotal Added Space	Install Repair Replace Needs	Subtotal Construction Costs
Central	047	North Ridge Middle School	\$ -	\$ 715,000	\$ -	\$ 90,000	\$ -	\$ 200,000	\$ 1,005,000	\$ 2,586,669	\$ 3,591,669
East Zone MS's											
East	043	Richland Middle School	\$ 1,307,200	\$ 550,000	\$ -	\$ 821,000	\$ 531,000	\$ 200,000	\$ 3,409,200	\$ 2,474,585	\$ 5,883,785
East	046	Smithfield Middle School	\$ 336,400	\$ -	\$ -	\$ 600,000	\$ 1,669,600	\$ 240,000	\$ 2,846,000	\$ 1,056,360	\$ 3,902,360
Total Middle Schools			\$ 6,190,400	\$ 5,113,000	\$ 1,147,500	\$ 3,303,300	\$ 6,622,600	\$ 1,660,000	\$ 24,036,800	\$ 13,491,164	\$ 37,527,964
High Schools											
West	001	Haltom High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Central	002	Richland High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
East	010	Birdville High School	\$ 360,000	\$ -	\$ -	\$ -	\$ 5,712,500	\$ -	\$ 6,072,500	\$ 909,000	\$ 6,981,500
Total High Schools			\$ 360,000	\$ -	\$ -	\$ -	\$ 5,712,500	\$ -	\$ 6,072,500	\$ 909,000	\$ 6,981,500



Subtotals of Priority One Needs

Feed Zone	No.	Description	Instructional Space Needs	Support Space Needs	Child Nutrition Needs	Fine Arts Needs	Athletic Needs	Code Accessibility Needs	Subtotal Added Space	Install Repair Replace Needs	Subtotal Construction Costs
Shared Facilities											
Shared	903	Shannon LC, TIMS, B&G	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 290,000	\$ 290,000	\$ 4,757,200	\$ 5,047,200
Shared	941	Central Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 335,000	\$ 335,000
Shared	953	Birdville Stadium	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ 2,672,000	\$ 2,692,000
Shared	954	Thomas Coliseum	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shared	956	Central Warehouse	\$ 276,800	\$ -	\$ -	\$ 276,800	\$ -	\$ -	\$ 276,800	\$ 1,157,881	\$ 1,434,681
Shared	958	Fleet Management Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 675,718	\$ 675,718
Shared	959	Fine Arts/ Athletic Complex	\$ 850,997	\$ -	\$ -	\$ 850,997	\$ -	\$ -	\$ -	\$ 698,684	\$ 698,684
Shared	980	BCTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Shared Facilities			\$ 1,127,797	\$ -	\$ -	\$ 1,127,797	\$ -	\$ 310,000	\$ 586,800	\$ 10,296,482	\$ 10,883,282
Total Estimated Construction Cost			\$ 18,359,997	\$ 6,268,690	\$ 3,124,458	\$ 4,431,097	\$ 12,335,100	\$ 4,041,000	\$ 45,806,900	\$ 54,245,356	\$ 100,052,256
Shared Technology Equipment											
Shared	Servers, Storage, & Backup Units		\$ 1,675,000								
Shared	8000 New Computers		\$ 21,590,000								
Total Shared Technology Devices			\$ 23,265,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total With Shared Technology Devices			\$ 41,624,997	\$ 6,268,690	\$ 3,124,458	\$ 4,431,097	\$ 12,335,100	\$ 4,041,000	\$ 45,806,900	\$ 54,245,356	\$ 100,052,256
approximate zone totals - no Technology Devices Included											
West Zone Schools			\$ 8,019,800	\$ 2,957,690	\$ 1,533,958	\$ 1,150,100	\$ 2,508,000	\$ 2,221,000	\$ 17,615,900	\$ 17,439,036	\$ 35,054,936
Central Zone Schools			\$ 6,209,200	\$ 2,761,000	\$ 622,500	\$ 732,200	\$ 1,914,000	\$ 880,000	\$ 13,118,900	\$ 15,650,199	\$ 28,769,099
East Zone Schools			\$ 3,003,200	\$ 550,000	\$ 968,000	\$ 1,421,000	\$ 7,913,100	\$ 630,000	\$ 14,485,300	\$ 10,859,638	\$ 25,344,938
Other Facilities			\$ 24,392,797	\$ -	\$ -	\$ 1,127,797	\$ -	\$ 310,000	\$ 586,800	\$ 10,296,482	\$ 10,883,282

Note: Gross Costs include Contingency, Inflation, Fees, Admin Costs, Technology, & FF&E



	5% Contingency	Total Construction Costs	Abatements	Technology	Other Soft Costs	Grand Total
\$	116,668	\$ 2,450,031	\$ 30,000	\$ 750,000	\$ 392,005	\$ 3,622,036
\$	142,066	\$ 2,983,387	\$ 10,000	\$ 750,000	\$ 477,342	\$ 4,220,729
\$	128,520	\$ 2,698,910	\$ 20,000	\$ 750,000	\$ 431,826	\$ 3,900,736
\$	275,684	\$ 5,789,371	\$ 30,000	\$ 900,000	\$ 926,299	\$ 7,645,671
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
\$	106,213	\$ 2,230,475	\$ -	\$ 94,000	\$ 356,876	\$ 2,681,351
\$	145,163	\$ 3,048,417	\$ 30,000	\$ 900,000	\$ 487,747	\$ 4,466,163
\$	70,144	\$ 1,402,886	\$ 40,000	\$ 94,000	\$ 235,685	\$ 1,842,715
\$	168,795	\$ 3,544,690	\$ 20,000	\$ 750,000	\$ 567,150	\$ 4,881,840
\$	87,173	\$ 1,830,640	\$ 20,000	\$ 750,000	\$ 292,902	\$ 2,893,543
\$	198,090	\$ 4,159,889	\$ 10,000	\$ 750,000	\$ 665,582	\$ 5,585,471
\$	104,009	\$ 2,184,192	\$ 30,000	\$ 900,000	\$ 349,471	\$ 3,463,662
\$	132,187	\$ 2,775,918	\$ 30,000	\$ 900,000	\$ 444,147	\$ 4,150,065
\$	45,080	\$ 946,686	\$ -	\$ 94,000	\$ 151,470	\$ 1,192,156
\$	84,319	\$ 1,770,691	\$ -	\$ 94,000	\$ 283,311	\$ 2,148,001
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
\$	62,141	\$ 1,304,964	\$ 20,000	\$ 750,000	\$ 208,794	\$ 2,283,758
\$	172,895	\$ 3,630,800	\$ 30,000	\$ 900,000	\$ 580,928	\$ 5,141,728
\$	94,779	\$ 1,990,366	\$ 30,000	\$ 94,000	\$ 318,458	\$ 2,432,824
\$	99,049	\$ 2,080,029	\$ -	\$ 94,000	\$ 316,957	\$ 2,490,986
\$	-	\$ -	\$ -	\$ 94,000	\$ -	\$ 94,000
\$	2,232,975	\$ 46,822,340	\$ 350,000	\$ 10,408,000	\$ 7,486,950	\$ 65,137,434
\$	329,766	\$ 6,925,077	\$ 50,000	\$ 975,000	\$ 1,108,012	\$ 9,058,089
\$	235,304	\$ 4,941,394	\$ 30,000	\$ 975,000	\$ 790,623	\$ 6,737,017
\$	203,219	\$ 4,267,591	\$ -	\$ 98,000	\$ 682,815	\$ 5,048,405
\$	439,219	\$ 9,223,596	\$ 50,000	\$ 98,000	\$ 1,475,775	\$ 10,847,371



5% Contingency	Total Construction Costs	Abatements	Technology	Other Soft Costs	Grand Total
\$ 179,583	\$ 3,771,253	\$ 98,000	\$ 98,000	\$ 603,400	\$ 4,472,653
\$ 294,189	\$ 6,177,974	\$ 60,000	\$ 975,000	\$ 988,476	\$ 8,201,450
\$ 195,118	\$ 4,097,478	\$ 60,000	\$ 98,000	\$ 655,596	\$ 4,911,074
\$ 1,876,398	\$ 39,404,363	\$ 348,000	\$ 3,317,000	\$ 6,304,698	\$ 49,276,061
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 349,075	\$ 7,330,575	\$ -	\$ -	\$ 1,172,892	\$ 8,503,467
\$ 349,075	\$ 7,330,575	\$ -	\$ -	\$ 1,172,892	\$ 8,503,467



5% Contingency	Total Construction Costs	Abatements	Technology	Other Soft Costs	Grand Total
\$ 252,360	\$ 5,299,560	\$ -	\$ 750,000	\$ 847,930	\$ 6,897,490
\$ 16,750	\$ 351,750	\$ -	\$ -	\$ 56,280	\$ 408,030
\$ 134,600	\$ 2,826,600	\$ -	\$ -	\$ 452,256	\$ 3,278,856
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 71,734	\$ 1,506,415	\$ -	\$ -	\$ 241,026	\$ 1,747,441
\$ 33,786	\$ 709,504	\$ -	\$ -	\$ 113,521	\$ 823,024
\$ 34,934	\$ 733,618	\$ -	\$ -	\$ 117,379	\$ 850,997
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 544,164	\$ 11,427,446	\$ -	\$ 750,000	\$ 1,828,391	\$ 14,005,838
\$ 5,002,613	\$ 104,984,724	\$ 698,000	\$ 14,475,000	\$ 16,792,931	\$ 136,922,799
					\$ 1,675,000
					\$ 21,590,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,265,000
\$ 5,002,613	\$ 104,984,724	\$ 698,000	\$ 14,475,000	\$ 16,792,931	\$ 160,187,799
\$ 1,752,747	\$ 36,737,538	\$ 240,000	\$ 6,286,000	\$ 5,889,229	\$ 49,222,912
\$ 1,438,455	\$ 30,207,554	\$ 258,000	\$ 4,434,000	\$ 4,833,209	\$ 39,634,763
\$ 1,267,247	\$ 26,612,185	\$ 200,000	\$ 3,005,000	\$ 4,242,102	\$ 34,059,287
\$ 544,164	\$ 11,427,446	\$ -	\$ 750,000	\$ 1,828,391	\$ 37,270,838



Scenario Studies

Feed Zone	No.	Description	Scenario One - Rebuild One WZ ES Plus	Scenario Two - Rebuild 3 MS's	Scenario Three - Add Reov WZ ES's	Scenario Four - Deferred Maint +	Total Amount in 2011 \$
West Zone ES's							
West	101	Birdville ES	\$ -	\$ -	\$ 6,739,479	\$ 218,014	\$ 228,915
West	102	David E. Smith ES	\$ 13,600,000	\$ -	\$ 5,300,861	\$ 179,876	\$ 188,869
West	103	W.T. Francisco ES	\$ -	\$ -	\$ 5,288,273	\$ -	\$ -
West	111	The Academy at W. Birdville ES			\$ 9,469,882	\$ 446,744	\$ 469,081
West	110	O.H. Stowe ES	\$ -	\$ -		\$ -	\$ -
West	119	John D. Spicer ES	\$ -	\$ -		\$ 2,681,351	\$ 2,815,418
West	113	Watauga ES	\$ -	\$ -		\$ -	\$ -
West	114	Grace Hardeman ES	\$ -	\$ -		\$ -	\$ -
Central Zone ES's							
Central	105	Alliene Mullendore ES	\$ -	\$ -		\$ 134,226	\$ 140,937
Central	108	Snow Heights ES	\$ -	\$ -		\$ -	\$ -
Central	109	Major Cheney ES at S. Birdville	\$ -	\$ -		\$ -	\$ -
Central	112	Holiday Heights ES	\$ -	\$ -		\$ -	\$ -
Central	117	Foster Village ES	\$ -	\$ -		\$ -	\$ -
Central	118	North Ridge ES	\$ -	\$ -		\$ -	\$ -
Central	120	Green Valley ES	\$ -	\$ -		\$ 1,054,941	\$ 1,107,688
East Zone EIS's							
East	104	Jack C. Binion ES	\$ -	\$ -		\$ -	\$ -
East	106	Richland ES	\$ -	\$ -		\$ -	\$ -
East	107	Smithfield ES	\$ -	\$ -		\$ 943,920	\$ 991,116
East	115	W.A. Porter ES	\$ -	\$ -		\$ -	\$ -
East	116	The Academy at CFT ES	\$ -	\$ -		\$ 328,000	\$ 344,400
East	121	Walker Creek ES	\$ -	\$ -		\$ -	\$ -
Total Elementary Schools			\$ 13,600,000	\$ -	\$ 26,798,495	\$ 5,987,071	\$ 6,286,424
West Zone MS's							
West	041	Haltom Middle School	\$ 23,000,000	\$ 23,000,000		\$ 23,000,000	\$ 24,150,000
West	044	North Oaks Middle School	\$ -	\$ -		\$ -	\$ -
West	045	Watauga Middle School	\$ -	\$ -		\$ -	\$ -
Central Zone MS's							
Central	042	North Richland Middle School	\$ 23,000,000	\$ 23,000,000		\$ 23,000,000	\$ 24,150,000
Central	047	North Ridge Middle School	\$ -	\$ -		\$ 1,228,000	\$ 1,289,400
East Zone MS's							
East	043	Richland Middle School	\$ -	\$ 23,000,000		\$ -	\$ -
East	046	Smithfield Middle School	\$ -	\$ -		\$ -	\$ -
Total Middle Schools			\$ 46,000,000	\$ 69,000,000		\$ 47,228,000	\$ 49,589,400
High Schools							
West	001	Haltom High School	\$ -	\$ -		\$ -	\$ -
Central	002	Richland High School	\$ -	\$ -		\$ -	\$ -
East	010	Birdville High School	\$ 8,503,467			\$ 8,503,467	\$ 8,928,640
Total High Schools			\$ 8,503,467	\$ -		\$ 8,503,467	\$ 8,928,640



Scenario Studies

Feed Zone	No.	Description	Scenario One - Rebuild One WZ ES Plus	Scenario Two - Rebuild 3 MS's	Scenario Three - Add Reov WZ ES's	Scenario Four - Deferred Maint +	Total Amount in 2011 \$
Shared Facilities							
Shared	903	Shannon LC, TIMS, B&G	\$ -	\$ -		\$ -	\$ -
Shared	941	Central Administration	\$ -	\$ -		\$ -	\$ -
Shared	953	Birdville Stadium	\$ -	\$ -		\$ -	\$ -
Shared	954	Thomas Coliseum	\$ -	\$ -		\$ -	\$ -
Shared	956	Central Warehouse	\$ -	\$ -		\$ -	\$ -
Shared	958	Fleet Management Center	\$ -	\$ -		\$ -	\$ -
Shared	959	Fine Arts/ Athletic Complex	\$ -	\$ -		\$ -	\$ -
Shared	980	BCTAL	\$ -	\$ -		\$ -	\$ -
Total Shared Facilities			\$ -	\$ -		\$ -	\$ -
Total Estimated Construction Cost			\$ 68,103,467	\$ 69,000,000		\$ 61,718,538	\$ 64,804,465
Shared Technology Equipment							
Shared		Shared Technology	\$ 15,000,000	\$ 15,000,000		\$ 15,000,000	
Total Shared Technology Devices			\$ 15,000,000	\$ 15,000,000		\$ 15,000,000	
Total With Shared Technology Devices			\$ 83,103,467	\$ 84,000,000		\$ 76,718,538	\$ 80,554,465
approximate zone totals - no Technology Devices Included							
West Zone Schools			\$ 36,600,000	\$ 23,000,000		\$ 26,525,984	\$ 27,852,283
Central Zone Schools			\$ 23,000,000	\$ 23,000,000		\$ 25,417,167	\$ 26,688,025
East Zone Schools			\$ 8,503,467	\$ 23,000,000		\$ 9,775,387	\$ 10,264,156
Other Facilities			\$ 15,000,000	\$ 15,000,000		\$ 15,000,000	\$ 15,750,000

Note: Gross Costs include Contingency, Inflation, Fees, Admin Costs, Technology, & FF&E



Total Amount in 2012		Total Amount in 2013	
\$		\$	
\$ 240,360	\$ 252,378		
\$ 198,313	\$ 208,228		
\$ -	\$ -		
\$ 492,535	\$ 517,161		
\$ -	\$ -		
\$ 2,956,189	\$ 3,103,999		
\$ -	\$ -		
\$ -	\$ -		
\$ 147,984	\$ 155,383		
\$ -	\$ -		
\$ -	\$ -		
\$ -	\$ -		
\$ -	\$ -		
\$ -	\$ -		
\$ 1,163,073	\$ 1,221,226		
\$ -	\$ -		
\$ -	\$ -		
\$ 1,040,672	\$ 1,092,705		
\$ -	\$ -		
\$ 361,620	\$ 379,701		
\$ -	\$ -		
\$ 6,600,745	\$ 6,930,783		
\$ 25,357,500	\$ 26,625,375		
\$ -	\$ -		
\$ -	\$ -		
\$ 25,357,500	\$ 26,625,375		
\$ 1,353,870	\$ 1,421,564		
\$ -	\$ -		
\$ -	\$ -		
\$ 52,068,870	\$ 54,672,314		
\$ -	\$ -		
\$ -	\$ -		
\$ 9,375,072	\$ 9,843,826		
\$ 9,375,072	\$ 9,843,826		



Total Amount in 2012		Total Amount in 2013	
\$		\$	
\$	-	\$	-
\$	-	\$	-
\$	-	\$	-
\$	-	\$	-
\$	-	\$	-
\$	-	\$	-
\$	-	\$	-
\$	-	\$	-
\$	-	\$	-
\$	68,044,688	\$	71,446,922
\$	84,582,188	\$	88,811,297
\$	29,244,897	\$	30,707,142
\$	28,022,426	\$	29,423,548
\$	10,777,364	\$	11,316,232
\$	16,537,500	\$	17,364,375



Summary of Prioritized Needs

Feed Zone	No.	Description	Priority 1's	Priority 2's	Priority 3's	Total Amount in 2010 \$	Total Amount in 2011 \$	Total Amount in 2012 \$	Total Amount in 2013 \$
West Zone ES's									
West	101	Birdville ES	\$ 3,622,036	\$ 2,256,926	\$ 860,517	\$ 6,739,479	\$ 7,076,453	\$ 7,430,276	\$ 7,801,790
West	102	David E. Smith ES	\$ 4,220,729	\$ 848,456	\$ 231,677	\$ 5,300,861	\$ 5,565,904	\$ 5,844,200	\$ 6,136,410
West	103	W.T. Francisco ES	\$ 3,900,736	\$ 862,579	\$ 524,958	\$ 5,288,273	\$ 5,552,686	\$ 5,830,321	\$ 6,121,837
West	111	The Academy at W. Birdville ES	\$ 7,645,671	\$ 548,100	\$ 1,276,111	\$ 9,469,882	\$ 9,943,376	\$ 10,440,545	\$ 10,962,572
West	110	O.H. Stowe ES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
West	119	John D. Spicer ES	\$ 2,681,351	\$ -	\$ 57,246	\$ 2,738,597	\$ 2,875,527	\$ 3,019,303	\$ 3,170,268
West	113	Watauga ES	\$ 4,466,163	\$ 249,690	\$ 2,108,967	\$ 6,824,820	\$ 7,166,061	\$ 7,524,364	\$ 7,900,583
West	114	Grace Hardeman ES	\$ 1,842,715	\$ -	\$ 390,369	\$ 2,233,084	\$ 2,344,739	\$ 2,461,976	\$ 2,585,074
Central Zone ES's									
Central	105	Alliene Mullendore ES	\$ 4,881,840	\$ 1,295,952	\$ 78,683	\$ 6,256,475	\$ 6,569,299	\$ 6,897,764	\$ 7,242,652
Central	108	Snow Heights ES	\$ 2,893,543	\$ -	\$ 212,496	\$ 3,106,039	\$ 3,261,341	\$ 3,424,408	\$ 3,595,628
Central	109	Major Cheney ES at S. Birdville	\$ 5,585,471	\$ 947,100	\$ 181,125	\$ 6,713,696	\$ 7,049,380	\$ 7,401,850	\$ 7,771,942
Central	112	Holiday Heights ES	\$ 3,463,662	\$ 1,449,420	\$ 218,631	\$ 5,131,713	\$ 5,388,299	\$ 5,657,714	\$ 5,940,600
Central	117	Foster Village ES	\$ 4,150,065	\$ 12,058	\$ 280,459	\$ 4,442,582	\$ 4,664,711	\$ 4,897,947	\$ 5,142,844
Central	118	North Ridge ES	\$ 1,192,156	\$ 301,787	\$ 82,215	\$ 1,576,158	\$ 1,654,965	\$ 1,737,714	\$ 1,824,599
Central	120	Green Valley ES	\$ 2,148,001	\$ -	\$ 18,270	\$ 2,166,271	\$ 2,274,585	\$ 2,388,314	\$ 2,507,730
East Zone EIS's									
East	104	Jack C. Binion ES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
East	106	Richland ES	\$ 2,283,758	\$ 191,197	\$ 619,166	\$ 3,094,121	\$ 3,248,827	\$ 3,411,268	\$ 3,581,832
East	107	Smithfield ES	\$ 5,141,728	\$ 456,464	\$ 525,816	\$ 6,124,008	\$ 6,430,208	\$ 6,751,718	\$ 7,089,304
East	115	W.A. Porter ES	\$ 2,432,824	\$ 331,025	\$ 222,285	\$ 2,986,134	\$ 3,135,441	\$ 3,292,213	\$ 3,456,823
East	116	The Academy at CFT ES	\$ 2,490,986	\$ -	\$ 97,440	\$ 2,588,426	\$ 2,717,847	\$ 2,853,739	\$ 2,996,426
East	121	Walker Creek ES	\$ 94,000	\$ -	\$ -	\$ 94,000	\$ 98,700	\$ 103,635	\$ 108,817
Total Elementary Schools			\$ 65,137,434	\$ 9,750,754	\$ 7,986,431	\$ 82,874,619	\$ 87,018,350	\$ 91,369,268	\$ 95,937,731
West Zone MS's									
West	041	Haltom Middle School	\$ 9,058,089	\$ 1,519,455	\$ 835,548	\$ 11,413,092	\$ 11,983,747	\$ 12,582,934	\$ 13,212,081
West	044	North Oaks Middle School	\$ 6,737,017	\$ 807,679	\$ 3,616,851	\$ 11,161,548	\$ 11,719,625	\$ 12,305,606	\$ 12,920,887
West	045	Watauga Middle School	\$ 5,048,405	\$ 703,395	\$ 4,071,580	\$ 9,823,380	\$ 10,314,549	\$ 10,830,277	\$ 11,371,791
Central Zone MS's									
Central	042	North Richland Middle School	\$ 10,847,371	\$ 91,350	\$ 1,031,957	\$ 11,970,678	\$ 12,569,211	\$ 13,197,672	\$ 13,857,556
Central	047	North Ridge Middle School	\$ 4,472,653	\$ 328,860	\$ 1,057,346	\$ 5,858,859	\$ 6,151,802	\$ 6,459,392	\$ 6,782,362
East Zone MS's									
East	043	Richland Middle School	\$ 8,201,450	\$ 558,708	\$ 2,493,246	\$ 11,253,404	\$ 11,816,074	\$ 12,406,878	\$ 13,027,222
East	046	Smithfield Middle School	\$ 4,911,074	\$ 168,815	\$ 1,097,637	\$ 6,177,527	\$ 6,486,403	\$ 6,810,723	\$ 7,151,259
Total Middle Schools			\$ 49,276,061	\$ 4,178,262	\$ 14,204,165	\$ 67,658,487	\$ 71,041,412	\$ 74,593,482	\$ 78,323,156
High Schools									
West	001	Haltom High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Central	002	Richland High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
East	010	Birdville High School	\$ 8,503,467	\$ 458,851	\$ 1,463,744	\$ 10,426,062	\$ 10,947,365	\$ 11,494,733	\$ 12,069,470
Total High Schools			\$ 8,503,467	\$ 458,851	\$ 1,463,744	\$ 10,426,062	\$ 10,947,365	\$ 11,494,733	\$ 12,069,470



Summary of Prioritized Needs

Feed Zone	No.	Description	Priority 1's	Priority 2's	Priority 3's	Total Amount in 2010 \$	Total Amount in 2011 \$	Total Amount in 2012 \$	Total Amount in 2013 \$
Shared Facilities									
Shared	903	Shannon LC, TIMS, B&G	\$ 6,897,490	\$ 492,072	\$ 1,933,575	\$ 9,323,137	\$ 9,789,293	\$ 10,278,758	\$ 10,792,696
Shared	941	Central Administration	\$ 408,030	\$ -	\$ -	\$ 408,030	\$ 428,432	\$ 449,853	\$ 472,346
Shared	953	Birdville Stadium	\$ 3,278,856	\$ -	\$ -	\$ 3,278,856	\$ 3,442,799	\$ 3,614,939	\$ 3,795,686
Shared	954	Thomas Coliseum	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shared	956	Central Warehouse	\$ 1,747,441	\$ -	\$ 277,427	\$ 2,024,868	\$ 2,126,111	\$ 2,232,417	\$ 2,344,038
Shared	958	Fleet Management Center	\$ 823,024	\$ -	\$ 67,846	\$ 890,870	\$ 935,413	\$ 982,184	\$ 1,031,293
Shared	959	Fine Arts/ Athletic Complex	\$ 850,997	\$ 265,586	\$ 70,823	\$ 1,187,406	\$ 1,246,777	\$ 1,309,115	\$ 1,374,571
Shared	980	BCTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Shared Facilities			\$ 14,005,838	\$ 757,658	\$ 2,349,671	\$ 17,113,167	\$ 17,968,825	\$ 18,867,266	\$ 19,810,629
Total Estimated Construction Cost			\$ 136,922,799	\$ 15,145,525	\$ 26,004,010	\$ 178,072,335	\$ 186,975,951	\$ 196,324,749	\$ 206,140,986
Shared Technology Equipment									
Shared		Servers, Storage, & Backup Units	\$ 1,675,000						
Shared		8000 New Computers	\$ 21,590,000						
Total Shared Technology Devices			\$ 23,265,000	\$ -	\$ -	\$ 23,265,000			
Total With Shared Technology Devices			\$ 160,187,799	\$ 15,145,525	\$ 26,004,010	\$ 201,337,335	\$ 211,404,201	\$ 221,974,411	\$ 233,073,132
approximate zone totals - no Technology Devices Included									
West Zone Schools			\$ 49,222,912	\$ 7,796,281	\$ 13,973,824	\$ 70,993,017	\$ 74,542,668	\$ 78,269,801	\$ 82,183,291
Central Zone Schools			\$ 39,634,763	\$ 4,426,527	\$ 3,161,181	\$ 47,222,471	\$ 49,583,594	\$ 52,062,774	\$ 54,665,913
East Zone Schools			\$ 34,059,287	\$ 2,165,059	\$ 6,519,334	\$ 42,743,680	\$ 44,880,864	\$ 47,124,908	\$ 49,481,153
Other Facilities			\$ 14,005,838	\$ 757,658	\$ 2,349,671	\$ 17,113,167	\$ 17,968,825	\$ 18,867,266	\$ 19,810,629

Note: Gross Costs include Contingency, Inflation, Fees, Admin Costs, Technology, & FF&E



TIMS Technology Summary

Feed Zone	No.	Description	Cabling Allowances	Wi-Fi; WAN/LAN; MDF/IDF; Security	NOC Fiber Redundancy	Server, Storage, & Backup Units	8000 New Computers	TOTAL TECHNOLOGY COSTS
West Zone ES's								
West	101	Birdville ES	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
West	102	David E. Smith ES	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
West	103	W.T. Francisco ES	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
West	111	The Academy at W. Birdville ES	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ 900,000
West	110	O.H. Stowe ES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
West	119	John D. Spicer ES	\$ -	\$ 94,000	\$ -	\$ -	\$ -	\$ 94,000
West	113	Watauga ES	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ 900,000
West	114	Grace Hardeman ES	\$ -	\$ 94,000	\$ -	\$ -	\$ -	\$ 94,000
Central Zone ES's								
Central	105	Alliene Mullendore ES	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Central	108	Snow Heights ES	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Central	109	Major Cheney ES at S. Birdville	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Central	112	Holiday Heights ES	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ 900,000
Central	117	Foster Village ES	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ 900,000
Central	118	North Ridge ES	\$ -	\$ 94,000	\$ -	\$ -	\$ -	\$ 94,000
Central	120	Green Valley ES	\$ -	\$ 94,000	\$ -	\$ -	\$ -	\$ 94,000
East Zone EIS's								
East	104	Jack C. Binion ES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
East	106	Richland ES	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
East	107	Smithfield ES	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ 900,000
East	115	W.A. Porter ES	\$ -	\$ 94,000	\$ -	\$ -	\$ -	\$ 94,000
East	116	The Academy at CFT ES	\$ -	\$ 94,000	\$ -	\$ -	\$ -	\$ 94,000
East	121	Walker Creek ES	\$ -	\$ 94,000	\$ -	\$ -	\$ -	\$ 94,000
Total Elementary Schools			\$ 9,750,000	\$ 658,000	\$ -	\$ -	\$ -	\$ 10,408,000
West Zone MS's								
West	041	Haltom Middle School	\$ 975,000	\$ -	\$ -	\$ -	\$ -	\$ 975,000
West	044	North Oaks Middle School	\$ 975,000	\$ -	\$ -	\$ -	\$ -	\$ 975,000
West	045	Watauga Middle School	\$ -	\$ 98,000	\$ -	\$ -	\$ -	\$ 98,000
Central Zone MS's								
Central	042	North Richland Middle School	\$ -	\$ 98,000	\$ -	\$ -	\$ -	\$ 98,000
Central	047	North Ridge Middle School	\$ -	\$ 98,000	\$ -	\$ -	\$ -	\$ 98,000
East Zone MS's								
East	043	Richland Middle School	\$ 975,000	\$ -	\$ -	\$ -	\$ -	\$ 975,000
East	046	Smithfield Middle School	\$ -	\$ 98,000	\$ -	\$ -	\$ -	\$ 98,000
Total Middle Schools			\$ 2,925,000	\$ 392,000	\$ -	\$ -	\$ -	\$ 3,317,000
High Schools								
West	001	Haltom High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Central	002	Richland High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
East	010	Birdville High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total High Schools			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



TIMS Technology Summary

Feed Zone	No.	Description	Cabling Allowances	WI-FI; WAN/LAN; MDF/IDF; Security	NOC Fiber Redundancy	Server, Storage, & Backup Units	8000 New Computers	TOTAL TECHNOLOGY COSTS
Shared Facilities								
Shared	903	Shannon LC, TIMS, B&G	\$ -	\$ -	\$ 750,000	\$ 1,675,000	\$ 21,590,000	\$ 24,015,000
Shared	941	Central Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shared	953	Birdville Stadium	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shared	954	Thomas Coliseum	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shared	956	Central Warehouse	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shared	958	Fleet Management Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shared	959	Fine Arts/ Athletic Complex	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shared	980	BCTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Shared Facilities			\$ -	\$ -	\$ 750,000	\$ 1,675,000	\$ 21,590,000	\$ 24,015,000
Total Estimated Technology Costs			\$ 12,675,000	\$ 1,050,000	\$ 750,000	\$ 1,675,000	\$ 21,590,000	\$ 37,740,000
approximate zone totals								
West Zone Schools			\$ 6,000,000	\$ 286,000	\$ -	\$ -	\$ -	\$ 6,286,000
Central Zone Schools			\$ 4,050,000	\$ 384,000	\$ -	\$ -	\$ -	\$ 4,434,000
East Zone Schools			\$ 2,625,000	\$ 380,000	\$ -	\$ -	\$ -	\$ 3,005,000
Other Facilities			\$ -	\$ -	\$ 750,000	\$ 1,675,000	\$ 21,590,000	\$ 24,015,000
			\$ 12,675,000	\$ 1,050,000	\$ 750,000	\$ 1,675,000	\$ 21,590,000	\$ 37,740,000



"FCI" Percentages for Various Priority Combinations

Feed Zone	No.	Description	Base Building Replacement Cost	Priority 1 Totals	Priority 1 FCI %	Priority 1+2 Totals	Priority 1+2 FCI %	Priority 1+2+3 Totals	Priority 1+2+3 FCI %
West Zone ES's									
West	101	Birdville ES	\$ 5,790,420	\$ 3,622,036	62.55%	\$ 5,878,962	101.53%	\$ 6,739,479	116.39%
West	102	David E. Smith ES	\$ 5,375,295	\$ 4,220,729	78.52%	\$ 5,069,184	94.31%	\$ 5,300,861	98.62%
West	103	W.T. Francisco ES	\$ 5,778,675	\$ 3,900,736	67.50%	\$ 4,763,315	82.43%	\$ 5,288,273	91.51%
West	111	The Academy at W. Birdville ES	\$ 9,052,020	\$ 7,645,671	84.46%	\$ 8,193,771	90.52%	\$ 9,469,882	104.62%
West	110	O.H. Stowe ES	\$ 12,271,500	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
West	119	John D. Spicer ES	\$ 9,957,195	\$ 2,681,351	26.93%	\$ 2,681,351	26.93%	\$ 2,738,597	27.50%
West	113	Watauga ES	\$ 8,465,040	\$ 4,466,163	52.76%	\$ 4,715,853	55.71%	\$ 6,824,820	80.62%
West	114	Grace Hardeman ES	\$ 11,862,990	\$ 1,842,715	15.53%	\$ 1,842,715	15.53%	\$ 2,233,084	18.82%
Central Zone ES's									
Central	105	Alliene Mullendore ES	\$ 5,804,460	\$ 4,881,840	84.10%	\$ 6,177,792	106.43%	\$ 6,256,475	107.79%
Central	108	Snow Heights ES	\$ 6,070,005	\$ 2,893,543	47.67%	\$ 2,893,543	47.67%	\$ 3,106,039	51.17%
Central	109	Major Cheney ES at S. Birdville	\$ 5,960,790	\$ 5,585,471	93.70%	\$ 6,532,571	109.59%	\$ 6,713,696	112.63%
Central	112	Holiday Heights ES	\$ 7,589,295	\$ 3,463,662	45.64%	\$ 4,913,082	64.74%	\$ 5,131,713	67.62%
Central	117	Foster Village ES	\$ 9,163,935	\$ 4,150,065	45.29%	\$ 4,162,123	45.42%	\$ 4,442,582	48.48%
Central	118	North Ridge ES	\$ 10,006,605	\$ 1,192,156	11.91%	\$ 1,493,943	14.93%	\$ 1,576,158	15.75%
Central	120	Green Valley ES	\$ 8,598,825	\$ 2,148,001	24.98%	\$ 2,148,001	24.98%	\$ 2,166,271	25.19%
East Zone EIS's									
East	104	Jack C. Binion ES	\$ 12,271,500	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
East	106	Richland ES	\$ 6,978,015	\$ 2,283,758	32.73%	\$ 2,474,954	35.47%	\$ 3,094,121	44.34%
East	107	Smithfield ES	\$ 8,242,020	\$ 5,141,728	62.38%	\$ 5,598,192	67.92%	\$ 6,124,008	74.30%
East	115	W.A. Porter ES	\$ 9,783,990	\$ 2,432,824	24.87%	\$ 2,763,849	28.25%	\$ 2,986,134	30.52%
East	116	The Academy at CFT ES	\$ 9,531,000	\$ 2,490,986	26.14%	\$ 2,490,986	26.14%	\$ 2,588,426	27.16%
East	121	Walker Creek ES	\$ 11,644,020	\$ 94,000	0.81%	\$ 94,000	0.81%	\$ 94,000	0.81%
Total Elementary Schools			\$ 180,197,595	\$ 65,137,434	36.15%	\$ 74,888,188	41.56%	\$ 82,874,619	45.99%
West Zone MS's									
West	041	Haltom Middle School	\$ 17,451,120	\$ 9,058,089	51.91%	\$ 10,577,544	60.61%	\$ 11,413,092	65.40%
West	044	North Oaks Middle School	\$ 12,822,112	\$ 6,737,017	52.54%	\$ 7,544,697	58.84%	\$ 11,161,548	87.05%
West	045	Watauga Middle School	\$ 14,898,432	\$ 5,048,405	33.89%	\$ 5,751,800	38.61%	\$ 9,823,380	65.94%
Central Zone MS's									
Central	042	North Richland Middle School	\$ 13,910,432	\$ 10,847,371	77.98%	\$ 10,938,721	78.64%	\$ 11,970,678	86.06%
Central	047	North Ridge Middle School	\$ 17,599,928	\$ 4,472,653	25.41%	\$ 4,801,513	27.28%	\$ 5,858,859	33.29%
East Zone MS's									
East	043	Richland Middle School	\$ 14,595,344	\$ 8,201,450	56.19%	\$ 8,760,158	60.02%	\$ 11,253,404	77.10%
East	046	Smithfield Middle School	\$ 15,110,016	\$ 4,911,074	32.50%	\$ 5,079,889	33.62%	\$ 6,177,527	40.88%
Total Middle Schools			\$ 106,387,384	\$ 49,276,061	46.32%	\$ 53,454,323	50.24%	\$ 67,658,487	63.60%
High Schools									
West	001	Haltom High School	\$ 64,660,800	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Central	002	Richland High School	\$ 55,054,400	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
East	010	Birdville High School	\$ 45,280,800	\$ 8,503,467	18.78%	\$ 8,962,318	19.79%	\$ 10,426,062	23.03%
Total High Schools			\$ 164,996,000	\$ 8,503,467	5.15%	\$ 8,962,318	5.43%	\$ 10,426,062	6.32%



"FCI" Percentages for Various Priority Combinations

Feed Zone	No.	Description	Base Building Replacement Cost	Priority 1 Totals	Priority 1 FCI %	Priority 1+2 Totals	Priority 1+2 FCI %	Priority 1+2+3 Totals	Priority 1+2+3 FCI %
Shared Facilities									
Shared	903	Shannon LC, TIMS, B&G	\$ 30,300,000	\$ 6,897,490	22.76%	\$ 7,389,562	24.39%	\$ 9,323,137	30.77%
Shared	941	Central Administration	\$ 4,500,000	\$ 408,030	9.07%	\$ 408,030	9.07%	\$ 408,030	9.07%
Shared	953	Birdville Stadium	\$ 6,000,000	\$ 3,278,856	54.65%	\$ 3,278,856	54.65%	\$ 3,278,856	54.65%
Shared	954	Thomas Coliseum	\$ 8,400,000	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Shared	956	Central Warehouse	\$ 8,448,000	\$ 1,747,441	20.68%	\$ 1,747,441	20.68%	\$ 2,024,868	23.97%
Shared	958	Fleet Management Center	\$ 2,025,000	\$ 823,024	40.64%	\$ 823,024	40.64%	\$ 890,870	43.99%
Shared	959	Fine Arts/ Athletic Complex	\$ 18,000,000	\$ 850,997	4.73%	\$ 1,116,583	6.20%	\$ 1,187,406	6.60%
Shared	980	BCTAL	\$ 13,992,000	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Shared Facilities			\$ 77,673,000	\$ 14,005,838	18.03%	\$ 14,763,496	19.01%	\$ 17,113,167	22.03%
Total Estimated Construction Cost			\$ 529,253,979	\$ 136,922,799	25.87%	\$ 152,068,325	28.73%	\$ 178,072,335	33.65%
approximate zone totals									
West Zone Schools			\$ 145,537,659	\$ 49,222,912	33.82%	\$ 40,562,687	27.87%	\$ 52,840,446	36.31%
Central Zone Schools			\$ 110,270,183	\$ 39,634,763	35.94%	\$ 35,907,094	32.56%	\$ 39,421,380	35.75%
East Zone Schools			\$ 61,289,061	\$ 34,059,287	55.57%	\$ 18,501,870	30.19%	\$ 21,064,215	34.37%
Other Facilities			\$ 61,365,000	\$ 14,005,838	22.82%	\$ 7,373,934	12.02%	\$ 7,790,030	12.69%
Note: Gross Costs include Contingency, Inflation, Fees, Admin Costs, Technology, & FF&E									



Haltom High School, # 001

GROSS BUILDING AREA 405,146sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Support Space Needs								
Child Nutrition Needs								
Fine Arts Needs								
Athletics Needs								
Code/Accessibility Items								
Install/Repair/Replace								
Site Repairs								
Exterior Walls								
Roofing								
Flooring								
Doors/Hardware								
Painting / Interiors								
Elevators								
Restrooms								
HVAC								
Fire Alarm								
EMS								
Technology Needs								
Net Construction Estimate				\$ -	\$ -	\$ -		
Including Construction Contingency	5%	x		\$ -	\$ -	\$ -		
2010 Construction Cost of Items				\$ -	\$ -	\$ -		does not include soft costs
Projected Administrative Costs								
Technology Allowances:								per TMS
Cabling				\$ -				
Wi-Fi, WAN/LAN, MDF/IDF, Security				\$ -				
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ -	\$ -	\$ -		
Approximate Gross Total (2010 \$'s)				\$ -	\$ -	\$ -		



Richland High School, # 002

GROSS BUILDING AREA

376,810sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Support Space Needs								
Child Nutrition Needs								
Fine Arts Needs								
Athletics Needs								
Code/Accessibility Items								
Install/Repair/Replace								
Site Repairs								
Exterior Walls								
Roofing								
Flooring								
Doors/Hardware								
Painting / Interiors								
Elevators								
Restrooms								
HVAC								
Power								
Lighting								
Fire Alarm								
EMS								
Technology Needs								
Net Construction Estimate				\$ -	\$ -	\$ -		
Including Construction Contingency	5%	x		\$ -	\$ -	\$ -		
2010 Construction Cost of Items				\$ -	\$ -	\$ -		does not include soft costs
Projected Administrative Costs								
Technology Allowances:								per TMS
Cabling				\$ -				
WI-FI, WAN/LAN, MDF/IDF, Security				\$ -				
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ -	\$ -	\$ -		
Approximate Gross Total (2010 \$'s)				\$ -	\$ -	\$ -		



Birdville High School, # 010

GROSS BUILDING AREA 301,380sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
New JROTC area	2500	sf	\$ 132.00	\$ 330,000			1	replace JROTC Portable
Remove Portable Bldgs	3	ea	\$ 10,000	\$ 30,000			1	
Support Space Needs								
Child Nutrition Needs								
Fine Arts Needs								
Add Prop Storage	300	sf	\$ 300.00			\$ 90,000	3	add near dock
Athletics Needs								
Add PE / Wrestling Gym	12000	sf	\$ 150.00	\$ 1,800,000			1	
Expand Athletic locker room facilities	12000	sf	\$ 150.00	\$ 1,800,000			1	
Renovate Existing Athletic LR Facilities	17500	sf	\$ 75.00	\$ 1,312,500			1	
Expand Existing Athletic Weight Room	5000	sf	\$ 100.00	\$ 500,000			1	
Add Fitness Equipment Room	2000	sf	\$ 150.00	\$ 300,000			1	
Concess/Rstrms/Storage - Comp Field	1800	sf	\$ 180.00			\$ 324,000	3	
Add bleachers at competition field	500	seats	\$ 220.00			\$ 110,000	3	
Code/Accessibility Items								
Install/Repair/Replace								
Site Repairs								
Address Drainage Issues	1	allow	\$ 500,000	\$ 500,000			1	replace retaining wall system
Replace Interior Auditorium doors	20	leafs	\$ 1,200	\$ 24,000			1	
Exterior Walls								
Roofing								
Refurbish Metal Roofing	50000	sf	\$ 1	\$ 50,000			1	Warranty Expires 2019
Flooring								
Replace VCT Flooring	276,380	sf	\$ 2.00			\$ 552,760	3	
Doors/Hardware								
Painting / Interiors								
Elevators								
Restrooms								
HVAC								
Replace RTU's on Kitchen	3	units	\$ 20,000	\$ 60,000			1	
Replace Auditorium condensing units	5	units	\$ 50,000	\$ 250,000			1	
Plumbing								
Replace Water Heater	1	allow	\$ 25,000			\$ 25,000	3	
Power								
Lighting								
Install Motion Sensors on Lighting - CR's Only	200,000	sf	\$ 0.50			\$ 100,000	3	
Fire Alarm								
Replace Fire Alarm System	301,380	sf	\$ 1.25		\$ 376,725		2	
EMS								
Replace EMS Front End	1	allow	\$ 25,000	\$ 25,000			1	
Technology Needs								



Long Range Facility Plan - 2010
Master Facility Needs List

Net Construction Estimate				\$ 6,981,500	\$ 376,725	\$ 1,201,760	
Including Construction Contingency	5%	x		\$ 349,075	\$ 18,836	\$ 60,088	
2010 Construction Cost of Items				\$ 7,330,575	\$ 395,561	\$ 1,261,848	does not include soft costs
Projected Administrative Costs							
Technology Allowances:							per TIMS
Cabling				\$ -			
Wi-Fi, WAN/LAN, MDF/IDF, Security				\$ -			
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ 1,172,892	\$ 63,290	\$ 201,896	
Approximate Gross Total (2010 \$'s)				\$ 8,503,467	\$ 458,851	\$ 1,463,744	



Haltom Middle School, # 041

GROSS BUILDING AREA 114,149sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Replace 4 Portable Classroom Space	4800	sf	\$ 132.00	\$ 633,600			1	Incl corridors, RR's, ancillary
Remove Portable Bldgs	3	ea	\$ 10,000	\$ 30,000			1	
Convert Wood Shop into CR space	1200	sf	\$ 100.00	\$ 120,000			1	
Support Space Needs								
Enlarge/Renovate Admin Area	6300	sf	\$ 100.00	\$ 630,000			1	
Renovate Cafeteria	4500	sf	\$ 60.00		\$ 270,000		2	1 additional restroom set
Provide Additional Student Restrooms	800	sf	\$ 160.00	\$ 128,000			1	
Child Nutrition Needs								
Enlarge/Renovate Kitchen	3500	sf	\$ 165.00		\$ 577,500		2	
Fine Arts Needs								
Add Choir Offices	700	sf	\$ 150.00	\$ 105,000			1	
Renovate Choir Room	1800	sf	\$ 45.00	\$ 81,000			1	
Replace Auditorium House Lighting	6300	sf	\$ 5.00	\$ 31,500			1	
Replace Auditorium Sound System	1	allow	\$ 75,000	\$ 75,000			1	
Replace Stage lighting	1	allow	\$ 25,000	\$ 25,000			1	
				\$ 45,000				
Sound proof Room H2 (Band Hall)	750	sf	\$ 60.00				1	use existing custodial space (relocate custodial)
Provide additional prop storage	300	sf	\$ 132.00	\$ 39,600			1	
Athletics Needs								
								replaces portable building
Add Fitness / Weight Room*	3000	sf	\$ 132.00	\$ 396,000			1	
Bleachers, Pad, Access - Comp Field	600	seats	\$ 220.00			\$ 132,000	3	
Provide Exterior Restrooms	1200	sf	\$ 180.00			\$ 216,000	3	200 seats
Add Full Size Gym and Support Spaces	10000	sf	\$ 132.00	\$ 1,320,000			1	
Add Sports Lighting at Comp Field	1	allow	\$ 200,000			\$ 200,000	3	
Code/Accessibility Items								
Code/Accessibility Requirements	1	allow	\$ 200,000	\$ 200,000			1	required with additions
Add Required Parking Spaces	20	spaces	\$ 2,000	\$ 40,000			1	required with additions
Install/Repair/Replace								
Site Repairs								
Address Misc Drainage Issues	1	allow	\$ 100,000	\$ 100,000			1	move existing dumpster(s)
New concrete paving on West Drive	85	spaces	\$ 2,500	\$ 212,500			1	4" conc. Walk North and East sides
Replace sidewalks	6000	sf	\$ 6.00	\$ 36,000			1	
Repair Asphalt Parking Area	12000	sf	\$ 4.00			\$ 48,000	3	
Extend Irrigation System Around Bldg	1	allow	\$ 20,000			\$ 20,000	3	
Exterior Walls								
Exterior Wall Preventive Maintenance	1	allow	\$ 50,000			\$ 50,000	3	
Roofing								
Metal Roof Refurbish	114149	sf	\$ 1.00	\$ 114,149			1	
Flooring								
Doors/Hardware								
Painting / Interiors								
Install Acoustical Panels at Band Hall	1	allow	\$ 20,000			\$ 20,000	3	
Replace Ceiling w/ 2x2	114149	sf	\$ 3.30	\$ 376,692			1	
Replace Lockers	1000	ea	\$ 110.00	\$ 110,000			1	
Elevators								
Restrooms								



Haltom Middle School, # 041

GROSS BUILDING AREA 114,149sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
HVAC								
Life Cycled Units - Large	20	units	\$ 20,000	\$ 400,000			1	
Life Cycled Units - Classrooms	40	units	\$ 10,000		\$ 400,000		2	
Geothermal Repair	1	allow	\$ 75,000	\$ 75,000			1	
Toilet Exhausts	8	units	\$ 2,000	\$ 16,000			1	
Plumbing								
Replace CI drain system	1	allow	\$ 110,000	\$ 110,000			1	
Install Mop Sinks for Heavy Equipment	6	ea	\$ 5,000	\$ 30,000			1	
Remove abandoned Boiler	1	allow	\$ 25,000	\$ 25,000			1	
Replace Water heaters in Mech Room	2	ea	\$ 25,000	\$ 50,000			1	
Power								
Lighting								
Replacement Lighting	114149	sf	\$ 2.00	\$ 228,298			1	incl motion sens & emg ltg
Replace Lighting at Gyms	11000	sf	\$ 5.00	\$ 55,000			1	
Install Wall Pack Lighting	1	ea	\$ 400	\$ 400			1	
Replace Lighting at Library	6000	sf	\$ 3.00	\$ 18,000			1	
Fire Alarm								
Replace Fire Alarm System	114149	sf	\$ 1.25	\$ 142,686			1	
EMS								
Install EMS System	114149	sf	\$ 1.25	\$ 142,686			1	
Technology Needs								
HVAC Improvements								
Undersized Units at Computer Labs	2	units	\$ 16,500	\$ 33,000			1	
Separate A/C for MDF	1	each	\$ 5,500	\$ 5,500			1	
Separate A/C for IDF's	3	allow	\$ 3,300	\$ 9,900			1	
Power Improvements								
Classrooms	51	sets	\$ 6,600	\$ 336,600			1	
Offices	12	sets	\$ 1,100	\$ 13,200			1	
Computer Labs	2	sets	\$ 16,500	\$ 33,000			1	
COWS & Misc	1	sets	\$ 22,000	\$ 22,000			1	
Net Construction Estimate				\$ 6,595,311	\$ 1,247,500	\$ 686,000		
Including Construction Contingency	5%	x		\$ 329,766	\$ 62,375	\$ 34,300		
2010 Construction Cost of Items				\$ 6,925,077	\$ 1,309,875	\$ 720,300		does not include soft costs
Projected Administrative Costs								
Required abatements	10	RR's	\$ 5,000	\$ 50,000			1	
Technology Allowances:								
Cabling				\$ 975,000				per TIMS
WI-FI, WAN/LAN, MDF/IDF, Security				\$ -				
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ 1,108,012	\$ 209,580	\$ 115,248		
Approximate Gross Total (2010 \$'s)				\$ 9,058,089	\$ 1,519,455	\$ 835,548		



North Richland Middle School, # 042

GROSS BUILDING AREA 96,204sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Replace 14 Portable Classrooms	16,800	sf	\$ 132.00	\$ 2,217,600			1	incl corridors, RR's, ancillary
Remove Portable Bldgs	7	ea	\$ 10,000	\$ 70,000			1	
Support Space Needs								
Enlarge/Renovate Admin Area	6,300	sf	\$ 100.00	\$ 630,000			1	
Enlarge/Renovate Library Area	5,500	sf	\$ 100.00	\$ 550,000			1	
Child Nutrition Needs								
Enlarge/Renovate Kitchen	3,500	sf	\$ 165.00	\$ 577,500			1	
Refurbish Cafeteria	4,500	sf	\$ 10.00	\$ 45,000			1	
Fine Arts Needs								
Add Choir Offices	700	sf	\$ 150.00	\$ 105,000			1	
Renovate Choir Room	1,800	sf	\$ 45.00	\$ 81,000			1	
Replace Auditorium house lighting system	6,500	sf	\$ 5.00	\$ 32,500			1	
Replace Stage lighting	1	allow	\$ 25,000	\$ 25,000			1	
Replace Auditorium Sound System	1	allow	\$ 75,000	\$ 75,000			1	
Refurbish Auditorium Seating	900	seats	\$ 125.00	\$ 112,500			1	
Add Large Ensemble Hall*	1,600	sf	\$ 132.00	\$ 211,200			1	
Add Kiln Room	400	sf	\$ 200.00			\$ 80,000	3	replaces portable building 200 Seats
Athletics Needs								
Add Fitness / Weight Room*	3,000	sf	\$ 132.00	\$ 396,000			1	
Add Full-size Gym and Support Spaces	10,000	sf	\$ 132.00	\$ 1,320,000			1	
Renovate Old Gym	9,000	sf	\$ 22.00	\$ 198,000			1	
Provide Bleachers, Pad, Access at Comp Field	600	seats	\$ 220.00			\$ 132,000	3	
Provide Exterior Restrooms	1,200	sf	\$ 180.00			\$ 216,000	3	
Add Sports Lighting at Comp Field	1	allow	\$ 200,000			\$ 200,000	3	required with additions
Code/Accessibility Items								
Code/Accessibility Requirements	1	allow	\$ 200,000	\$ 200,000			1	
Install/Repair/Replace								
Site Repairs								
Renovate Courtyard #2	1	allow	\$ 33,000	\$ 33,000			1	
Extend Irrigation System Around Bldg	1	allow	\$ 20,000			\$ 20,000	3	
Exterior Walls								
Exterior Wall Preventive Maintenance	1	allow	\$ 44,000			\$ 44,000	3	
Repair/Cover/Replace Wood Fascia	1	allow	\$ 35,000	\$ 35,000			1	cafeteria and admin roof
Roofing								
BUR Roof Replacement	13,000	sf	\$ 12.00	\$ 156,000			1	
Metal Roof Refurbish	78,000	sf	\$ 1.00	\$ 78,000			1	
Flooring								
Doors/Hardware								
Painting / Interiors								
Paint Interior of School	96,204	sf	\$ 1.40	\$ 134,686			1	
Replace Ceilings with 2x2	96,204	sf	\$ 3.30	\$ 317,473			1	
Replace Lockers	750	ea	\$ 100.00		\$ 75,000		2	
Elevators								
Restrooms								
HVAC								
Life Cycled Units - Large	8	units	\$ 20,000	\$ 160,000			1	
Life Cycled Units - Classrooms	30	units	\$ 10,000	\$ 300,000			1	
Toilet Exhausts	8	units	\$ 2,000	\$ 16,000			1	
Plumbing								
Replace CI drain system	1	allow	\$ 110,000	\$ 110,000			1	
Install Mop Sinks for Heavy Equipment	6	ea	\$ 5,000	\$ 30,000			1	
Remove abandoned Boiler	1	allow	\$ 25,000	\$ 25,000			1	
Replace Domestic Hot / Cold Water Piping	96,204	sf	\$ 2.50	\$ 240,510			1	



North Richland Middle School, # 042

GROSS BUILDING AREA 96,204sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Replace Grease Trap	1	allow	\$ 35,000			\$ 35,000	3	
Replace water heaters in Mech Room	2	ea	\$ 25,000	\$ 50,000			1	
Power								
Lighting								
Replacement Lighting	96,204	sf	\$ 2.00	\$ 192,408			1	incl motion sens & emg ltg
Replace Lighting at Gyms	12000	sf	\$ 5.00	\$ 60,000			1	
Fire Alarm								
Replace Fire Alarm System	96,204	sf	\$ 1.25			\$ 120,255	3	
EMS								
Technology Needs								
Net Construction Estimate				\$ 8,784,377	\$ 75,000	\$ 847,255		
Including Construction Contingency	5%	x		\$ 439,219	\$ 3,750	\$ 42,363		
2010 Construction Cost of Items				\$ 9,223,596	\$ 78,750	\$ 889,618		does not include soft costs
Projected Administrative Costs								
Required abatements	10	RR's	\$ 5,000	\$ 50,000			1	
Technology Allowances:								per TIMS
Cabling				\$ -				
WI-FI, WAN/LAN, MDF/IDF, Security				\$ 98,000				
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ 1,475,775	\$ 12,600	\$ 142,339		
Approximate Gross Total (2010 \$'s)				\$ 10,847,371	\$ 91,350	\$ 1,031,957		



Richland Middle School, # 043

GROSS BUILDING AREA 99,078sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Replace 8 Program Portable Classrooms*	9,600	sf	\$ 132.00	\$ 1,267,200			1	incl corridors, RR's, ancillary
Move Portable Bldgs	4	ea	\$ 10,000	\$ 40,000			1	
Support Space Needs								
Enlarge Library	5,500	sf	\$ 100.00	\$ 550,000			1	
Child Nutrition Needs								
Fine Arts Needs								
Add Choir Offices	700	sf	\$ 150.00	\$ 105,000			1	
Renovate Choir Room	1,800	sf	\$ 45.00	\$ 81,000			1	
Replace Auditorium House Lighting	7,000	sf	\$ 5.00	\$ 35,000			1	
Replace Auditorium Sound System	1	allow	\$ 75,000	\$ 75,000			1	
Replace Stage lighting	1	allow	\$ 25,000	\$ 25,000			1	
Extend and Renovate Band Hall	5,000	sf	\$ 100.00	\$ 500,000			1	
Athletics Needs								
Add Fitness / Weight Room*	3,000	sf	\$ 132.00	\$ 396,000			1	replaces portable building
Add Sports Lighting at Comp Field	1	allow	\$ 200,000			\$ 200,000	3	
Bleachers, Pad, Access - Comp Field	600	seats	\$ 220.00			\$ 132,000	3	
Provide Exterior Restrooms	1,200	sf	\$ 180.00			\$ 216,000	3	
Full-size Gym and Support Spaces	10,000	sf	\$ 132.00			\$ 1,320,000	3	
Replace competition gym wood floor	9,000	sf	\$ 15.00	\$ 135,000			1	
Code/Accessibility Items								
Code/Accessibility Requirements	1	allow	\$ 200,000	\$ 200,000			1	required with additions
Add Required Parking Spaces	20	spaces	\$ 2,000			\$ 40,000	3	Community request
Install/Repair/Replace								
Site Repairs								
New concrete paving on East Drive	70	spaces	\$ 2,500	\$ 175,000			1	
Extend Irrigation System Around Bldg	1	allow	\$ 20,000			\$ 20,000	3	
Exterior Walls								
Exterior Wall Preventive Maintenance	1	allow	\$ 44,000			\$ 44,000	3	
Roofing								
Metal Roof Refurbish	89,500	sf	\$ 1.00	\$ 89,500			1	
Flooring								
Replace Flooring	99,078	sf	\$ 2.20	\$ 217,972			1	abatement required
Doors/Hardware								
Painting / Interiors								
Paint Interior of School	99,078	sf	\$ 1.40		\$ 138,709		2	
Replace Ceilings with 2x2	99,078	sf	\$ 3.30	\$ 326,957			1	
Demount/Remount Auditorium Seating	900	seats	\$ 22.00	\$ 19,800			1	Required for Abatement
Replace Lockers	750	ea	\$ 100.00			\$ 75,000	3	
Elevators								
Restrooms								
HVAC								
Life Cycled Units - Large	14	units	\$ 20,000	\$ 280,000			1	
Life Cycled Units - Classrooms	32	units	\$ 10,000		\$ 320,000		2	
Toilet Exhausts	8	each	\$ 2,000	\$ 16,000			1	



Richland Middle School, # 043

GROSS BUILDING AREA 99,078sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Plumbing								
Replace CI drain system	1	allow	\$ 110,000	\$ 110,000			1	
Install Mop Sinks for Heavy Equipment	6	ea	\$ 5,000	\$ 30,000			1	
Remove abandoned Boiler	1	allow	\$ 25,000	\$ 25,000			1	
Replace Domestic Hot / Cold Water Piping	99,078	sf	\$ 2.50	\$ 247,695			1	
Replace Sinks at Science Labs	20	ea	\$ 1,100	\$ 22,000			1	
Replace water heaters in Mech Room	2	ea	\$ 25,000	\$ 50,000			1	
Address Drainage Issue in Boiler Room	1	allow	\$ 11,000	\$ 11,000			1	
Replace SS Line - Curb to MLT (50')	1	allow	\$ 15,000	\$ 15,000			1	Requires Street Cut
Power								
Lighting								
Replacement Lighting	99,078	sf	\$ 2.00	\$ 198,156			1	incl motion sens & emg ltg
Replace Lighting at Gyms	11402	sf	\$ 5.00	\$ 57,010			1	
Install Wall Pack Lighting	20	ea	\$ 400.00	\$ 8,000			1	
Replace Lighting at Main Entry	1	allow	\$ 11,000	\$ 11,000			1	
Fire Alarm								
Replace Fire Alarm System	99,078	sf	\$ 1.25	\$ 123,848			1	
EMS								
Install Energy Management System	99,078	sf	\$ 1.25	\$ 123,848			1	
Technology Needs								
HVAC Improvements								
Separate A/C for MDF	1	each	\$ 5,500	\$ 5,500			1	
Separate A/C for IDF's	2	allow	\$ 3,300	\$ 6,600			1	
Units at Computer Labs	3	units	\$ 16,500	\$ 49,500			1	
Power Improvements								
Classrooms	26	sets	\$ 6,600	\$ 171,600			1	
Offices	11	sets	\$ 1,100	\$ 12,100			1	
Computer Labs	3	sets	\$ 16,500	\$ 49,500			1	
COWS & Misc	1	sets	\$ 22,000	\$ 22,000			1	
Net Construction Estimate				\$ 5,883,785	\$ 458,709	\$ 2,047,000		
Including Construction Contingency	5%	x		\$ 294,189	\$ 22,935	\$ 102,350		
2010 Construction Cost of Items				\$ 6,177,974	\$ 481,645	\$ 2,149,350		does not include soft costs
Projected Administrative Costs								
Required abatements								
Abate Classrooms & Auditorium	1	allow	\$ 60,000	\$ 60,000			1	verify replace seats
Technology Allowances:								
Cabling				\$ 975,000				per TIMS
WI-FI, WAN/LAN, MDF/IDF, Security				\$ -				
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ 988,476	\$ 77,063	\$ 343,896		
Approximate Gross Total (2010 \$'s)				\$ 8,201,450	\$ 558,708	\$ 2,493,246		



North Oaks Middle School, # 044

GROSS BUILDING AREA 84,371sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Replace 6 Program Portable Classrooms*	7200	sf	\$ 132.0	\$ 950,400			1	incl corridors, RR's, ancillary spaces
Remove Portable Bldgs	3	ea	\$ 10,000	\$ 30,000			1	
Support Space Needs								
Add Student Restrooms	1000	sf	\$ 180.0	\$ 180,000			1	
Enlarge/Renovate Cafeteria	3500	sf	\$ 100.0			\$ 350,000	3	(to meet state stautes)
Enlarge Library	5500	sf	\$ 100.0	\$ 550,000			1	
Child Nutrition Needs								
Enlarge/Renovate Kitchen/Walkin Freezer	3500	sf	\$ 150.0	\$ 525,000			1	
Fine Arts Needs								
Add Choir Offices	700	sf	\$ 150.0	\$ 105,000			1	
Renovate Choir Room	1800	sf	\$ 45.0	\$ 81,000			1	
Replace Auditorium house lighting system	6400	sf	\$ 5.0	\$ 32,000			1	
Replace Auditorium Sound System	1	allow	\$ 75,000	\$ 75,000			1	
Replace Stage lighting	1	allow	\$ 25,000	\$ 25,000			1	includes demo/removal
Refurbish Seating in Auditorium	900	seats	\$ 125.0			\$ 112,500	3	
Extend or Replace Band Hall	5000	sf	\$ 100.0			\$ 500,000	3	
Athletics Needs								
Add Fitness / Weight Room*	3000	sf	\$ 132.0	\$ 396,000			1	
Add Full-size Gym and Support Spaces	10000	sf	\$ 132.0			\$ 1,320,000	3	
Provide Bleachers, Pad, Access at Comp Field	600	seats	\$ 220.0			\$ 132,000	3	
Provide Exterior Restrooms	1200	sf	\$ 180.0			\$ 216,000	3	
Add Sports Lighting at Comp Field	1	allow	\$ 200,000			\$ 200,000	3	
Code/Accessibility Items								
Code/Accessibility Requirements	1	allow	\$ 100,000	\$ 100,000			1	required with additions/renovations
Add Fire Lane	1	allow	\$ 140,000	\$ 140,000			1	required with additions
Add Required Parking Spaces	20	spaces	\$ 2,000	\$ 40,000			1	
Install/Repair/Replace								
Site Repairs								
Replace paving with Concrete	100	spaces	\$ 2,500		\$ 250,000		2	
Address Drainage Below Building	1	allow	\$ 55,000		\$ 55,000		2	
Extend Irrigation System Around Bldg	1	allow	\$ 20,000			\$ 20,000	3	
Exterior Walls								
Exterior Wall Preventive Maintenance	1	allow	\$ 44,000			\$ 44,000	3	
Roofing								
Metal Roof Refurbish	84,371	sf	\$ 1.0	\$ 84,371			1	
Flooring								
Doors/Hardware								
Painting / Interiors								
Paint Interior of School	84,371	sf	\$ 1.4		\$ 118,119		2	
Replace Ceiling w/ 2x2	84,371	sf	\$ 3.0	\$ 253,113			1	
Replace Lockers	750	ea	\$ 100.0			\$ 75,000	3	
Elevators								
Restrooms								
HVAC								
Life Cycled Units - Large	12	units	\$ 20,000	\$ 240,000			1	
Life Cycled Units - Classrooms	24	units	\$ 10,000		\$ 240,000		2	
Geothermal Repairs	1	allow	\$ 75,000	\$ 75,000			1	
Toilet Exhausts	8	units	\$ 2,000	\$ 16,000			1	



North Oaks Middle School, # 044

GROSS BUILDING AREA 84,371sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Plumbing								
Replace CI drain system	1	allow	\$ 110,000	\$ 110,000			1	
Install Mop Sinks for Heavy Equipment	6	ea	\$ 5,000	\$ 30,000			1	
Remove abandoned Boiler	1	allow	\$ 25,000	\$ 25,000			1	
Replace water heaters in Mech Room	2	ea	\$ 25,000	\$ 50,000			1	
Power								
Lighting								
Replacement Lighting	84,371	sf	\$ 2.0	\$ 168,742			1	incl motion sens & emg ltg
Fire Alarm								
Replace Fire Alarm System	84,371	sf	\$ 1.3	\$ 105,464			1	
EMS								
Technology Needs								
HVAC Improvements								
Units at Computer Labs	3	units	\$ 16,500	\$ 49,500			1	
Separate A/C for MDF	1	each	\$ 5,500	\$ 5,500			1	
Separate A/C for IDF's	3	each	\$ 3,300	\$ 9,900			1	
Power Improvements								
Classrooms	26	sets	\$ 6,600	\$ 171,600			1	
Offices	10	sets	\$ 1,100	\$ 11,000			1	
Computer Labs	3	sets	\$ 16,500	\$ 49,500			1	
COWS & Misc	1	sets	\$ 22,000	\$ 22,000			1	
Net Construction Estimate				\$ 4,706,090	\$ 663,119	\$ 2,969,500		
Including Construction Contingency				5%	x	\$ 235,304	\$ 33,156	\$ 148,475
2010 Construction Cost of Items				\$ 4,941,394	\$ 696,275	\$ 3,117,975		does not include soft costs
Projected Administrative Costs								
Required abatements				6	RR's	\$ 5,000	\$ 30,000	1
Technology Allowances:								per TMS
Cabling				\$ 975,000				
WI-FI, WAN/LAN, MDF/IDF, Security				\$ -				
Soft Costs (Admin Exp, Fees, FF&E...)				16%	x	\$ 790,623	\$ 111,404	\$ 498,876
Approximate Gross Total (2010 \$'s)				\$ 6,737,017	\$ 807,679	\$ 3,616,851		



Watauga Middle School, # 045

GROSS BUILDING AREA 100,821sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Replace 3 Portable Classrooms*	3600	sf	\$ 132	\$ 475,200			1	incl corridors, RR's, ancillary
Remove Portable buildings	2	ea	\$ 10,000	\$ 20,000			1	
Add 2 Science Labs	3500	sf	\$ 165		\$ 577,500		2	
Support Space Needs								
Expand Library	5500	sf	\$ 100	\$ 550,000			1	
Add Student Restrooms	600	sf	\$ 165			\$ 99,000	3	
Enlarge/Renovate Admin Area	6300	sf	\$ 100	\$ 630,000			1	
Enlarge /Renovate Cafeteria	4500	sf	\$ 100			\$ 450,000	3	
Child Nutrition Needs								
Enlarge/Renovate Kitchen	3500	sf	\$ 132.00			\$ 462,000	3	
Fine Arts Needs								
Add Choir Offices	700	sf	\$ 150.00	\$ 105,000			1	
Renovate Choir Room	1800	sf	\$ 45.00	\$ 81,000			1	
Replace Auditorium house lighting system	6300	sf	\$ 5.00	\$ 31,500			1	
Replace Auditorium Sound System	1	allow	\$ 75,000	\$ 75,000			1	
Replace Stage lighting	1	allow	\$ 25,000	\$ 25,000			1	includes demo/removal
Replace Seating in Auditorium	900	seats	\$ 125.00	\$ 112,500			1	
Add Kiln Room	400	sf	\$ 180.00			\$ 72,000	3	
Athletics Needs								
Add Fitness / Weight Room*	3000	sf	\$ 132.00	\$ 396,000			1	replaces portable building 400 seats
Add Gym - 200 Seats Each Side	11000	sf	\$ 132.00			\$ 1,452,000	3	
Provide Bleachers, Pad, Access at Comp Fie	600	seats	\$ 220.00			\$ 132,000	3	
Provide Exterior Restrooms	1200	sf	\$ 180.00			\$ 216,000	3	
Add Sports Lighting at Comp Field	1	allow	\$ 200,000			\$ 200,000	3	
Code/Accessibility Items								
Code/Accessibility Requirements	1	allow	\$ 200,000	\$ 200,000			1	required with additions required with additions
Add Required Parking Spaces	50	spaces	\$ 2,000	\$ 100,000			1	
Install/Repair/Replace								
Site Repairs								
Address Drainage/Walkway Issues							3	
Address Miscellaneous Drainage Issues	1	allow	\$ 70,000	\$ 70,000			1	
Add 4' chain link fence at North practice field	1500	lf	\$ 15.00	\$ 22,500			1	
Extend Irrigation System Around Bldg	1	allow	\$ 20,000			\$ 20,000	3	
Exterior Walls								
Exterior Wall Preventive Maintenance	1	allow	\$ 50,000	\$ 50,000			1	
Roofing								
Metal Roof Refurbish	100,821	sf	\$ 1.00	\$ 100,821			1	
Flooring								
Doors/Hardware								
Painting / Interiors								
Replace Student Lockers Throughout	1100	opngs	\$ 120.00			\$ 132,000	3	
Install Acoustical Panels at Band Hall	1	allow	\$ 16,500	\$ 16,500			1	
Replace Ceilings with 2x2	100,821	sf	\$ 3.30	\$ 332,709			1	
Replace Chalkboard with Markerboards	44	ea	\$ 2,000	\$ 88,000			1	
Replace Lockers	750	ea	\$ 100.00	\$ 75,000			1	
Elevators								
Restrooms								



Watauga Middle School, # 045

GROSS BUILDING AREA 100,821sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
HVAC								
Life Cycled Units - Large	3	units	\$ 20,000	\$ 60,000			1	
Geothermal Repairs	1	allow	\$ 75,000			\$ 75,000	3	
Toilet Exhausts	8	units	\$ 2,000	\$ 16,000			1	
Replace Boys HVAC	2	units	\$ 30,000	\$ 60,000			1	
Replace Office HVAC	2	units	\$ 15,000	\$ 30,000			1	
Plumbing								
Install Mop Sinks for Heavy Equipment	6	ea	\$ 5,000	\$ 30,000			1	
Replace water heaters in Mech Room	2	ea	\$ 25,000	\$ 50,000			1	
Power								
Lighting								
Replacement Lighting	100,821	sf	\$ 2.00	\$ 201,642			1	incl motion sens & emg lltg
Replace Lighting at Gyms	12000	sf	\$ 5.00	\$ 60,000			1	
Fire Alarm								
EMS								
Technology Needs								
Net Construction Estimate				\$ 4,064,372	\$ 577,500	\$ 3,310,000		
Including Construction Contingency	5%	x		\$ 203,219	\$ 28,875	\$ 165,500		
2010 Construction Cost of Items				\$ 4,267,591	\$ 606,375	\$ 3,475,500		does not include soft costs
Projected Administrative Costs								
Required abatements	8	RR's	\$ 5,000			\$ 40,000	3	
Technology Allowances:								per TIMS
Cabling				\$ -				
WI-FI, WAN/LAN, MDF/IDF, Security				\$ 98,000				
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ 682,815	\$ 97,020	\$ 556,080		
Approximate Gross Total (2010 \$'s)				\$ 5,048,405	\$ 703,395	\$ 4,071,580		



Smithfield Middle School, # 046

GROSS BUILDING AREA 96,472sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Replace 2 Portable Classrooms*	2400	sf	\$ 136.00	\$ 326,400			1	incl corridors, RR's, ancillary
Remove Portable buildings	1	ea	\$ 10,000	\$ 10,000			1	
Support Space Needs								
Child Nutrition Needs								
Fine Arts Needs								
Enlarge /Renovate Band Hall	6000	sf	\$ 100.00	\$ 600,000			1	
Add Kiln Room	400	sf	\$ 180.00			\$ 72,000	3	
Athletics Needs								
Add Gym - 200 Seats Each Side	11000	sf	\$ 132.00	\$ 1,452,000			1	
Add PE Weight Room	1600	sf	\$ 136.00	\$ 217,600			1	
Provide Bleachers, Pad, Access at Comp Field	600	seats	\$ 220.00			\$ 132,000	3	
Provide Exterior Restrooms	1200	sf	\$ 180.00			\$ 216,000	3	Includes Site Utilities
Add Sports Lighting at Comp Field	1	allow	\$ 200,000			\$ 200,000	3	
Code/Accessibility Items								
Address Non-Compliant Restrooms - ADA	10	Rooms	\$ 20,000	\$ 200,000			1	required with additions
Code/Accessibility Requirements	1	allow	\$ 40,000	\$ 40,000			1	required with additions
Install/Repair/Replace								
Site Repairs								
Change Grade at Front Parky Area	10000	sf	\$ 10.00	\$ 100,000			1	
Add Steps to Link Parking Levels	1	allow	\$ 44,000	\$ 44,000			1	
Exterior Walls								
Exterior Wall Preventive Maintenance	1	allow	\$ 40,000			\$ 40,000	3	
Roofing								
Metal Roof Refurbish	99000	sf	\$ 1.00	\$ 99,000			1	
Flooring								
Doors/Hardware								
Painting / Interiors								
Paint Interior	96,472	sf	\$ 2.50			\$ 241,180	3	
Replacement Ceiling w/ Lighting	86,472	sf	\$ 3.00	\$ 259,416			1	
Replace Chalkboard with Markerboards	48	ea	\$ 2,000	\$ 96,000			1	
Replace Lockers	750	ea	\$ 100.00		\$ 75,000		2	
Elevators								
Restrooms								
HVAC								
Life Cycled Units - Large	3	units	\$ 20,000	\$ 60,000			1	
Life Cycled Units - Classrooms	0	units	\$ 10,000				3	
Toilet Exhausts	12	units	\$ 2,000		\$ 24,000		2	
Replace control valves on piping system	16	units	\$ 5,000	\$ 80,000			1	
Plumbing								
Install Mop Sinks for Heavy Equipment	6	ea	\$ 5,000	\$ 30,000			1	
Replace Sinks at Science Labs	36	ea	\$ 1,100		\$ 39,600		2	
Replace water heaters in Mech Room	2	ea	\$ 25,000	\$ 50,000			1	
Power								



Smithfield Middle School, # 046

GROSS BUILDING AREA 96,472sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Lighting								
Replacement Lighting New Wing Only	86,472	sf	\$ 2.00	\$ 172,944			1	incl motion sens & emg lltg
Replace Lighting at Gyms	12000	sf	\$ 5.00	\$ 60,000			1	
Fire Alarm								
EMS								
EMS expansion	1	allow	\$ 5,000	\$ 5,000			1	
Technology Needs								
Net Construction Estimate				\$ 3,902,360	\$ 138,600	\$ 901,180		
Including Construction Contingency	5%	x		\$ 195,118	\$ 6,930	\$ 45,059		
2010 Construction Cost of Items								
Projected Administrative Costs								
Required abatements	12	RR's	\$ 5,000	\$ 60,000			1	
Technology Allowances:								
Cabling				\$ -				per TMS
WI-FI, WAN/LAN, MDF/IDF, Security				\$ 98,000				
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ 655,596	\$ 23,285	\$ 151,398		
Approximate Gross Total (2010 \$'s)				\$ 4,911,074	\$ 168,815	\$ 1,097,637		



North Ridge Middle School, # 047

GROSS BUILDING AREA 110,377sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Support Space Needs								
Add Student Restrooms	1000	sf	\$ 165.00	\$ 165,000			1	
Expand Library	5500	sf	\$ 100.00	\$ 550,000			1	(to meet TEA Guidelines)
Child Nutrition Needs								
Kitchen Suppression System & Hood	1	allow	\$ 20,000			\$ 20,000	3	
Fine Arts Needs								
Add Prop Storage	600	sf	\$ 150.00	\$ 90,000			1	
Add Large Ensemble Hall	1500	sf	\$ 150.00		\$ 225,000		2	
Athletics Needs								
Add PE Weight Room	1600	sf	\$ 136.00			\$ 217,600	3	replaces portable building
Move Portable Building	1	ea	\$ 10,000			\$ 10,000	3	
Provide Bleachers, Pad, Access	600	seats	\$ 220.00			\$ 132,000	3	
Provide Exterior Restrooms	1200	sf	\$ 180.00			\$ 216,000	3	
Add Sports Lighting at Comp Field	1	allow	\$ 200,000			\$ 200,000	3	
Code/Accessibility Items								
Code/Accessibility Requirements	1	allow	\$ 200,000	\$ 200,000			1	required with additions
Install/Repair/Replace								
Site Repairs								
Extend Irrigation at Bldg Perimeter	1	acres	\$ 16,500			\$ 16,500	3	
Exterior Walls								
Replace West Facing Windows	10	units	\$ 1,200			\$ 12,000	3	Reduce glare and heat load
Exterior Wall Preventive Maintenance	1	allow	\$ 44,000			\$ 44,000	3	sector B
Roofing								
Replace Single Ply Kitchen Roof	3000	sf	\$ 15.00		\$ 45,000		2	Small Quantity
Metal Roof Refurbish	112700	allow	\$ 1.00	\$ 112,700			1	
Flooring								
Doors/Hardware								
Painting / Interiors								
Replace Ceilings with 2x2	110377	sf	\$ 3.30	\$ 364,244			1	
Replace Chalkboard with MB's	86	ea	\$ 2,000	\$ 172,000			1	
Replace Lockers	1000	ea	\$ 100	\$ 100,000			1	
Elevators								
Restrooms								
HVAC								
Life Cycled Units - Large	26	units	\$ 40,000	\$ 1,040,000			1	
Life Cycled Units - Classrooms	18	units	\$ 10,000	\$ 180,000			1	
Toilet Exhausts	4	units	\$ 2,000	\$ 8,000			1	
Plumbing								
Install Mop Sinks for Heavy Equipment	6	ea	\$ 5,000	\$ 30,000			1	
Replace Grease Trap	1	allow	\$ 35,000	\$ 35,000			1	
Replace Roof Top Gas Lines	1	allow	\$ 50,000	\$ 50,000			1	
Replace Student Handwash Basins	4	units	\$ 3,000	\$ 12,000			1	
Replace water heater in Kitchen	1	ea	\$ 25,000	\$ 25,000			1	
Power								
Dedicated Clean Power (TVSS)	1	ea	\$ 25,000	\$ 25,000			1	



North Ridge Middle School, # 047

GROSS BUILDING AREA 110,377sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Lighting								
Replacement Lighting	110,377	sf	\$ 2.00	\$ 220,754			1	incl motion sens & emg ltg
Replace Gym Lighting	12000	sf	\$ 5.00	\$ 60,000			1	
Replace Lighting at Cafeteria	4000	sf	\$ 3.50	\$ 14,000			1	
Fire Alarm								
EMS								
Replace EMS system	110,377	sf	\$ 1.25	\$ 137,971			1	
Technology Needs								
Net Construction Estimate				\$ 3,591,669	\$ 270,000	\$ 868,100		
Including Construction Contingency	5%	x		\$ 179,583	\$ 13,500	\$ 43,405		
2010 Construction Cost of Items								
Projected Administrative Costs								
Required abatements							1	
Technology Allowances:								per TIMS
Cabling				\$ -				
WI-FI, WAN/LAN, MDF/IDF, Security				\$ 98,000				
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ 603,400	\$ 45,360	\$ 145,841		
Approximate Gross Total (2010 \$'s)				\$ 4,472,653	\$ 328,860	\$ 1,057,346		



Birdville Elementary School, # 101

GROSS BUILDING AREA 42,892sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Replace 4 Portable Classrooms*	4800	sf	\$ 132.00	\$ 633,600			1	incl one Science Lab
Remove Portable Buildings	2	ea	\$ 10,000	\$ 20,000			1	
Support Space Needs								
Enlarge/Renovate Library	4000	sf	\$ 100.00		\$ 400,000		2	
Enlarge/Renovate Office Space	4000	sf	\$ 100.00		\$ 400,000		2	
Enlarge/Renovate Cafetorium/Stage	4000	sf	\$ 100.00			\$ 400,000	3	
Renovate 5th Grade Restrooms	1	ea	\$ 40,000	\$ 40,000			1	
Child Nutrition Needs								
Enlarge/Renovate Kitchen Area	2200	sf	\$ 220.00		\$ 484,000		2	
Fine Arts Needs								
Athletics Needs								
Code/Accessibility Items								
Code/Accessibility Requirements	1	allow	\$ 100,000	\$ 100,000			1	required with additions
Add Fire Lane	1	allow	\$ 150,000	\$ 150,000			1	
Install/Repair/Replace								
Site Repairs								
Resurface Paved Play Area	5000	sf	\$ 3.30			\$ 16,500	3	
Replace asphalt paving with Concrete paving	70	spaces	\$ 2,500	\$ 175,000			1	demo tennis court fencing
Replace playground Equipment	1	allow	\$ 40,000	\$ 40,000			1	
Address Drainage Issues	1	allow	\$ 50,000			\$ 50,000	3	
Extend Irrigation System Bldg Perimeter	1	allow	\$ 15,000			\$ 15,000	3	
Exterior Walls								
Exterior Wall Preventive Maintenance	1	allow	\$ 25,000			\$ 25,000	3	
Roofing								
Replace Single-Ply Roof Area	33,000	sf	\$ 12.00		\$ 396,000		2	
Refurbish Metal Roofing	10000	sf	\$ 1.00	\$ 10,000			1	
Flooring								
Replace Flooring	42,892	sf	\$ 2.20		\$ 94,362		2	
Replace Ceiling w/ 2x2	42,892	sf	\$ 3.30	\$ 141,544			1	
Doors/Hardware								
Painting / Interiors								
Elevators								
Restrooms								
HVAC								
Life Cycled Units - Large	4	units	\$ 20,000	\$ 80,000			1	
Life Cycled Units - Classrooms	20	units	\$ 10,000			\$ 200,000	3	
Geothermal Repairs	1	allow	\$ 25,000	\$ 25,000			1	
Toilet Exhausts	6	units	\$ 2,000	\$ 12,000			1	
Plumbing								
Install Mop Sinks for Heavy Equipment	3	ea	\$ 5,000	\$ 15,000			1	
Replace Domestic Hot / Cold Water Piping	42,892	sf	\$ 2.50	\$ 107,230			1	
Replace Crawl Space Piping Systems	42892	sf	\$ 5.00	\$ 214,460			1	
Replace wash Basins in Toilet Rooms	4	units	\$ 6,000.00	\$ 24,000			1	
Replace Grease Trap	1	allow	\$ 25,000		\$ 25,000		2	
Power								
Replace Life Cycled Electrical Sub Panels - T	42,892	sf	\$ 2.50	\$ 107,230			1	incl TVSS



Birdville Elementary School, # 101

GROSS BUILDING AREA 42,892sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Lighting								
Replacement Lighting	42,892	sf	\$ 2.00	\$ 85,784			1	incl motion sens & emg ltg
Replace Lighting at Gyms	5000	sf	\$ 5.00	\$ 25,000			1	
Fire Alarm								
Replace Fire Alarm System	42,892	sf	\$ 1.25		\$ 53,615		2	
EMS								
Install Energy Management System	42,892	sf	\$ 1.25	\$ 53,615			1	
Technology Needs								
HVAC Improvements								
Units at Computer Labs	2	units	\$ 16,500	\$ 33,000			1	
Separate A/C for MDF	1	each	\$ 5,500	\$ 5,500			1	
Separate A/C for IDF's	1	allow	\$ 3,300	\$ 3,300			1	
Power Improvements								
Classrooms	25	sets	\$ 6,600	\$ 165,000			1	
Offices	11	sets	\$ 1,100	\$ 12,100			1	
Computer Labs	2	sets	\$ 16,500	\$ 33,000			1	
COWS & Misc	1	sets	\$ 22,000	\$ 22,000			1	
Net Construction Estimate				\$ 2,333,363	\$ 1,852,977	\$ 706,500		
Including Construction Contingency				\$ 116,668	\$ 92,649	\$ 35,325		
2010 Construction Cost of Items				\$ 2,450,031	\$ 1,945,626	\$ 741,825		does not include soft costs
Projected Administrative Costs								
Required abatements	6	RR's	\$ 5,000	\$ 30,000			1	
Technology Allowances:								
Cabling				\$ 750,000				per TIMS
WI-FI, WAN/LAN, MDF/IDF, Security				\$ -				
Soft Costs (Admin Exp, Fees, FF&E...)				\$ 392,005	\$ 311,300	\$ 118,692		
Approximate Gross Total (2010 \$'s)				\$ 3,622,036	\$ 2,256,926	\$ 860,517		



David E. Smith Elementary School, # 102

GROSS BUILDING AREA 36,639sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Replace 8 Program Portable Classrooms	9600	sf	\$ 132.00	\$ 1,267,200			1	incl Science Classroom
Remove Portable Buildings	4	ea	\$ 10,000	\$ 40,000			1	
Support Space Needs								
Enlarge/Renovate Office Space	4000	sf	\$ 100.00		\$ 400,000		2	
Child Nutrition Needs								
Fine Arts Needs								
Athletics Needs								
Code/Accessibility Items								
Add Fire Lane	1	allow	\$ 150,000	\$ 150,000			1	required with additions
Add Required Parking Spaces	20	spaces	\$ 2,000.00	\$ 40,000			1	
Address Non-Compliant Restrooms - ADA	6	rstrms	\$ 30,000		\$ 180,000		2	
Address Non-Compliant Ramps	2	allow	\$ 20,000	\$ 40,000			1	required with additions
Install/Repair/Replace								
Site Repairs								
Resurface Paved Play Area	5000	sf	\$ 3.30			\$ 16,500	3	
Provide additional play area	5000	sf	\$ 5.00		\$ 25,000		2	
Replace playground equipment	1	allow	\$ 40,000	\$ 40,000			1	
Extend Irrigation System Bldg Perimeter	1	allow	\$ 15,000			\$ 15,000	3	
Exterior Walls								
Exterior Wall Preventive Maintenance	1	allow	\$ 33,000			\$ 33,000	3	
Repair/Cover/Replace Wood Fascia	8000	sf	\$ 8.00	\$ 64,000			1	
Roofing								
Refurbish Metal Roof	36639	sf	\$ 1.00	\$ 36,639			1	
Flooring								
Replace Flooring	36639	sf	\$ 2.50		\$ 91,598		2	
Doors/Hardware								
Painting / Interiors								
Replace Ceiling w/ 2x2	36639	sf	\$ 3.30	\$ 120,909			1	
Replace Chalkboard with Markerboards	56	each	\$ 2,000.00			\$ 112,000	3	
Elevators								
Restrooms								
HVAC								
Life Cycled Units - Large	1	units	\$ 20,000	\$ 20,000			1	
Life Cycled Units - Classrooms	33	units	\$ 10,000	\$ 330,000			1	
Geothermal Repairs	0	allow	\$ 25,000				1	
Toilet Exhausts	6	units	\$ 2,000.00	\$ 12,000			1	
Replace Kitchen Hood and Suppression s	1	allow	\$ 60,000	\$ 60,000			1	
Plumbing								
Install Mop Sinks for Heavy Equipment	3	ea	\$ 5,000.00	\$ 15,000			1	
Replace Drinking Fountains	7	units	\$ 2,200.00	\$ 15,400			1	
Replace water heater in Mech Room	1	allow	\$ 25,000	\$ 25,000			1	
Power								
Replace Life Cycled Electrical Service	36639	sf	\$ 2.50	\$ 91,598			1	incl TVSS
Lighting								
Replacement Lighting	36639	sf	\$ 2.00	\$ 73,278			1	incl motion sens & emg ltg
Replace Lighting at Gyms	3000	sf	\$ 5.00	\$ 15,000			1	
Fire Alarm								
Replace Fire Alarm System	36639	sf	\$ 1.25	\$ 45,799			1	



David E. Smith Elementary School, # 102

GROSS BUILDING AREA 36,639sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
EMS								
Install Energy Management System	36639	sf	\$ 1.25	\$ 45,799			1	
Technology Needs								
HVAC Improvements								
Units at Computer Labs	2	units	\$ 16,500	\$ 33,000			1	
Separate A/C for MDF	1	each	\$ 5,500	\$ 5,500			1	
Separate A/C for IDF's	2	allow	\$ 3,300	\$ 6,600			1	
Power Improvements								
Classrooms	28	sets	\$ 6,600	\$ 184,800			1	
Offices	8	sets	\$ 1,100	\$ 8,800			1	
Computer Labs	2	sets	\$ 16,500	\$ 33,000			1	
COWS & Misc	1	sets	\$ 22,000	\$ 22,000			1	
Net Construction Estimate				\$ 2,841,321	\$ 696,598	\$ 176,500		
Including Construction Contingency	5%	x		\$ 142,066	\$ 34,830	\$ 8,825		
2010 Construction Cost of Items				\$ 2,983,387	\$ 731,427	\$ 185,325		does not include soft costs
Projected Administrative Costs								
Required abatements								
Misc Abatement	1	allow	\$ 16,700			\$ 16,700	3	
Restrooms	2	restroo	\$ 5,000	\$ 10,000			1	
Technology Allowances:								
Cabling				\$ 750,000				per TMS
WI-FI, WAN/LAN, MDF/IDF, Security				\$ -				
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ 477,342	\$ 117,028	\$ 29,652		
Approximate Gross Total (2010 \$'s)				\$ 4,220,729	\$ 848,456	\$ 231,677		



W. T. Francisco Elementary School, # 103

GROSS BUILDING AREA 40,138sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Replace 6 Program Portable Classrooms	7200	sf	\$ 132.00	\$ 950,400			1	incl PK Classrooms
Remove Portable Buildings	3	ea	\$ 10,000	\$ 30,000			1	
Support Space Needs								
Enlarge/Renovate Library	3800	sf	\$ 100.00			\$ 380,000	3	
Enlarge/Renovate Office Space	4000	sf	\$ 100.00		\$ 400,000		2	
Child Nutrition Needs								
Fine Arts Needs								
Athletics Needs								
Code/Accessibility Items								
Add Fire Lane	1000	lf	\$ 150.00	\$ 150,000			1	required with additions
Add Required Parking Spaces	20	spaces	\$ 2,000	\$ 40,000			1	
Install/Repair/Replace								
Site Repairs								
Resurface Paved Play Area	5000	sf	\$ 3.30	\$ 16,500			1	
Replace Playground Equipment	1	allow	\$ 30,000	\$ 30,000			1	
Extend Irrigation System Bldg Perimeter	1	allow	\$ 15,000			\$ 15,000	3	
Exterior Walls								
Exterior Wall Preventive Maintenance	1	allow	\$ 33,000			\$ 33,000	3	
Repair/Cover/Replace Wood Fascia	8000	sf	\$ 8.00	\$ 64,000			1	
Roofing								
Replace BUR Areas	21000	sf	\$ 12.00		\$ 252,000		2	bearing walls.
Refurbish Metal Roof	5000	sf	\$ 1.00	\$ 5,000			1	
Flooring								
Doors/Hardware								
Painting / Interiors								
Paint Interior of School	40,138	sf	\$ 1.40		\$ 56,193		2	
Replace Ceiling w/ 2x2	40,138	sf	\$ 3.30	\$ 132,455			1	
MB's	42	each	\$ 2,000.00	\$ 84,000			1	
Elevators								
Restrooms								
HVAC								
Life Cycled Units - Large	5	units	\$ 20,000	\$ 100,000			1	
Life Cycled Units - Classrooms	20	units	\$ 10,000	\$ 200,000			1	
Geothermal Repairs	0	allow	\$ 25,000				1	
Toilet Exhausts	4	units	\$ 2,000.00	\$ 8,000			1	
Plumbing								
Replace CI drain system	1	allow	\$ 110,000	\$ 110,000			1	
Install Mop Sinks for Heavy Equipment	3	ea	\$ 5,000.00	\$ 15,000			1	
Install Sink at Nurse Office	1	allow	\$ 3,000.00			\$ 3,000	3	
Repace Water Heater	1	allow	\$ 25,000	\$ 25,000			1	
Power								
Replace Life Cycled Electrical Service	40,138	sf	\$ 3.00	\$ 120,414			1	(TVSS) and Panels
Lighting								
Replacement Lighting	40,138	sf	\$ 2.00	\$ 80,276			1	incl motion sens & emg ltg
Replace Lighting at Gyms	3500	sf	\$ 5.00	\$ 17,500			1	
Fire Alarm								
Replace Fire Alarm System	40,138	sf	\$ 1.25	\$ 50,173			1	
EMS								
Install Energy Management System	40,138	sf	\$ 1.25	\$ 50,173			1	



W. T. Francisco Elementary School, # 103

GROSS BUILDING AREA 40,138sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Technology Needs								
Units at Computer Labs	2	units	\$ 16,500	\$ 33,000			1	
A/C for MDF	1	allow	\$ 5,500	\$ 5,500			1	
A/C for IDF's	1	allow	\$ 3,300	\$ 3,300			1	
Power Improvements							1	
Classrooms	28	sets	\$ 6,600	\$ 184,800			1	
Offices	9	sets	\$ 1,100	\$ 9,900			1	
Computer Labs	2	sets	\$ 16,500	\$ 33,000			1	
COWS & Misc	1	sets	\$ 22,000	\$ 22,000			1	
Net Construction Estimate				\$ 2,570,390	\$ 708,193	\$ 431,000		
Including Construction Contingency	5%	x		\$ 128,520	\$ 35,410	\$ 21,550		
2010 Construction Cost of Items				\$ 2,698,910	\$ 743,603	\$ 452,550		does not include soft costs
Projected Administrative Costs								
Required abatements	4	restroo	\$ 5,000	\$ 20,000			1	
Technology Allowances:								per TMS
Cabling				\$ 750,000				
WI-FI, WAN/LAN, MDF/IDF, Security				\$ -				
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ 431,826	\$ 118,976	\$ 72,408		
Approximate Gross Total (2010 \$'s)				\$ 3,900,736	\$ 862,579	\$ 524,958		



Jack C. Binion Elementary School, # 104

GROSS BUILDING AREA 88,061sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Support Space Needs								
Child Nutrition Needs								
Fine Arts Needs								
Athletics Needs								
Code/Accessibility Items								
Install/Repair/Replace								
Site Repairs								
Exterior Walls								
Roofing								
Flooring								
Doors/Hardware								
Painting / Interiors								
Elevators								
Restrooms								
HVAC								
Plumbing								
Power								
Lighting								
Fire Alarm								
EMS								
Technology Needs								
Net Construction Estimate				\$ -	\$ -	\$ -		
Including Construction Contingency	5%	x		\$ -	\$ -	\$ -		
2010 Construction Cost of Items				\$ -	\$ -	\$ -		does not include soft costs
Projected Administrative Costs								
Required abatements							1	
Technology Allowances:								per TIMS
Cabling				\$ -				
WI-FI, WAN/LAN, MDF/IDF, Security				\$ -				
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ -	\$ -	\$ -		
Approximate Gross Total (2010 \$'s)				\$ -	\$ -	\$ -		



Alliene Mullendore Elementary School, # 105

GROSS BUILDING AREA 37,454sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Replace 10 Program Portable Classrooms	12000	sf	\$ 132.00	\$ 1,584,000			1	incl corridors, RR's, ancillary
Remove Portable Buildings	5	ea	\$ 10,000	\$ 50,000			1	
Support Space Needs								
Enlarge Existing Cafeteria	4000	sf	\$ 100.00		\$ 400,000		2	recommended w/ added CR's
Child Nutrition Needs								
Enlarge/Renovate Kitchen Area	2200	sf	\$ 220.00		\$ 484,000		2	
Fine Arts Needs								
Athletics Needs								
Code/Accessibility Items								
Address Non-Compliant Restrooms - ADA	6	rstrms	\$ 30,000		\$ 180,000		2	required with additions
Add Fire Lane	1000	lf	\$ 150.00	\$ 150,000			1	required with additions
Add Required Parking Spaces	20	spaces	\$ 2,000	\$ 40,000			1	
Install/Repair/Replace								
Site Repairs								
Extend Irrigation System Bldg Perimeter	1	allow	\$ 15,000			\$ 15,000	3	
Provide Ramp Access to Kitchen Door	1	allow	\$ 27,500	\$ 27,500			1	
Replace Existing Service Drive w/ Concrete	3400	sf	\$ 4.40	\$ 14,960			1	
Exterior Walls								
Exterior Wall Preventive Maintenance	1	allow	\$ 33,000			\$ 33,000	3	
Roofing								
Refurbish Metal Roofing	37,454	sf	\$ 1.00	\$ 37,454			1	
Flooring								
Doors/Hardware								
Painting / Interiors								
Paint Interior	37,454	sf	\$ 1.40	\$ 52,436			1	
Replace Ceiling w/ 2x2	37,454	sf	\$ 3.30	\$ 123,598			1	
Roof - Metal	1	allow					1	
Replace Chalkboard with MB's	46	ea	\$ 2,000.00	\$ 92,000			1	
Elevators								
Restrooms								
HVAC								
Life Cycled Units - Large	5	units	\$ 20,000	\$ 100,000			1	
Life Cycled Units - Classrooms	25	units	\$ 10,000	\$ 250,000			1	
Install Geothermal well field	37,454	sf	\$ 6.10	\$ 228,469			1	
Toilet Exhausts	4	units	\$ 2,000	\$ 8,000			1	
Add HVAC at Stage Office	1	each	\$ 6,600			\$ 6,600	3	
Plumbing								
Install Mop Sinks for Heavy Equipment	3	ea	\$ 5,000	\$ 15,000			1	
Replace Gas Piping Systems	1	allow	\$ 10,000			\$ 10,000	3	
Replace Floor Urinals	10	units	\$ 5,000	\$ 50,000			1	
Replace water heater in Mech Room	1	units	\$ 5,000	\$ 5,000			1	
Power								
Replace Life Cycled Electrical Service	37,454	sf	\$ 2.50	\$ 93,635			1	Includes TVSS and Panels
Lighting								
Replacement Lighting	37,454	sf	\$ 2.00	\$ 74,908			1	incl motion sens & emg ltg
Replace Lighting at Gyms	2500	sf	\$ 5.00	\$ 12,500			1	
Fire Alarm								
Replace Fire Alarm System	37,454	sf	\$ 1.25	\$ 46,818			1	



Alliene Mullendore Elementary School, # 105

GROSS BUILDING AREA 37,454sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
EMS								
Install Energy Management System	37,454	sf	\$ 1.25	\$ 46,818			1	
Technology Needs								
HVAC Improvements								
HVAC Units at Computer Labs	2	units	\$ 16,500	\$ 33,000			1	
A/C for MDF	1	allow	\$ 3,300	\$ 3,300			1	
A/C for IDF's	1	allow	\$ 3,300	\$ 3,300			1	
Power Improvements								
Classrooms	23	sets	\$ 6,600	\$ 151,800			1	
Offices	9	sets	\$ 1,100	\$ 9,900			1	
Computer Labs	3	sets	\$ 16,500	\$ 49,500			1	
COWS & Misc	1	sets	\$ 22,000	\$ 22,000			1	
Net Construction Estimate				\$ 3,375,895	\$ 1,064,000	\$ 64,600		
Including Construction Contingency	5%	x		\$ 168,795	\$ 53,200	\$ 3,230		
2010 Construction Cost of Items				\$ 3,544,690	\$ 1,117,200	\$ 67,830		does not include soft costs
Projected Administrative Costs								
Required abatements	4	restrod	\$ 5,000	\$ 20,000			1	
Technology Allowances:								
Cabling				\$ 750,000				per TIMS
WI-FI, WAN/LAN, MDF/IDF, Security				\$ -				
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ 567,150	\$ 178,752	\$ 10,853		
Approximate Gross Total (2010 \$'s)				\$ 4,881,840	\$ 1,295,952	\$ 78,683		



Richland Elementary School, # 106

GROSS BUILDING AREA 51,689sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Replace 2 Program Portable Classrooms	2400	sf	\$ 132.00			\$ 316,800	3	incl corridors, RR's, ancillary
Remove Portable Buildings	1	ea	\$ 10,000			\$ 10,000	3	
Support Space Needs								
Child Nutrition Needs								
Expand Kitchen	300	sf	\$ 200			\$ 60,000	3	pantry & office
Add Walkin Cooler/Freezer	300	sf	\$ 200			\$ 60,000	3	
Fine Arts Needs								
Athletics Needs								
Code/Accessibility Items								
Install/Repair/Replace								
Site Repairs								
Replace Playground Equipment	1	allow	\$ 40,000	\$ 40,000			1	
Extend Irrigation System Bldg Perimeter	1	allow	\$ 15,000			\$ 15,000	3	
Exterior Walls								
Exterior Wall Preventive Maintenance	1	allow	\$ 33,000			\$ 33,000	3	
Roofing								
Refurbish Metal Roof	40,000	sf	\$ 1.00	\$ 40,000			1	
Replace roof at Activity Room and Kinder Ro	8000	sf	\$ 12.00	\$ 96,000			1	north and south ends
Flooring								
Replace Flooring in Kitchen	2,000	sf	\$ 10.00		\$ 20,000		2	
Doors/Hardware								
Painting / Interiors								
Paint Interior of School	51,689	sf	\$ 1.40		\$ 72,365		2	
Elevators								
Restrooms								
HVAC								
Life Cycled Units - Large	5	units	\$ 20,000	\$ 100,000			1	
Geothermal repairs	1	allow	\$ 25,000	\$ 25,000			1	
Toilet Exhausts	6	units	\$ 2,000	\$ 12,000			1	
Plumbing								
Replace CI drain system	1	allow	\$ 110,000	\$ 110,000			1	
Install Mop Sinks for Heavy Equipment	3	ea	\$ 5,000	\$ 15,000			1	
Replace main Sewer line to building	300	lf	\$ 50.00	\$ 15,000			1	
Replace Floor Mounted Urinals	12	each	\$ 5,000	\$ 60,000			1	
Replace Drinking Fountains	10	units	\$ 2,200	\$ 22,000			1	
Replace water heater in Mech Room	1	allow	\$ 25,000	\$ 25,000			1	
Replace H/C Domestic Water Piping	1	allow	\$ 250,000	\$ 250,000			1	
Power								
Replace Life Cycled Electrical Service	51,689	sf	\$ 2.50	\$ 129,223			1	Includes TVSS & Panels
Lighting								
Fire Alarm								
Replace Fire Alarm System	51,689	sf	\$ 1.25		\$ 64,611		2	
EMS								



Richland Elementary School, # 106

GROSS BUILDING AREA 51,689sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Technology Needs								
HVAC Improvements								
Units at Computer Labs	2	units	\$ 16,500	\$ 33,000				1
A/C for MDF	1	each	\$ 5,500	\$ 5,500				1
A/C for IDF's	1	allow	\$ 3,300	\$ 3,300				1
Power Improvements								
Classrooms	30	sets	\$ 6,600	\$ 198,000				1
Offices	8	sets	\$ 1,100	\$ 8,800				1
Computer Labs	2	sets	\$ 16,500	\$ 33,000				1
COWS & Misc	1	sets	\$ 22,000	\$ 22,000				1
Net Construction Estimate				\$ 1,242,823	\$ 156,976	\$ 494,800		
Including Construction Contingency				\$ 62,141	\$ 7,849	\$ 24,740		
2010 Construction Cost of Items				\$ 1,304,964	\$ 164,825	\$ 519,540		does not include soft costs
Projected Administrative Costs								
Required abatements								
Misc Abatement	1	allow	\$ 16,500			\$ 16,500		3
Restrooms	4	restrod	\$ 5,000	\$ 20,000				1
Technology Allowances:								
Cabling				\$ 750,000				per TIMS
WI-FI, WAN/LAN, MDF/IDF, Security				\$ -				
Soft Costs (Admin Exp, Fees, FF&E...)				\$ 208,794	\$ 26,372	\$ 83,126		
Approximate Gross Total (2010 \$'s)				\$ 2,283,758	\$ 191,197	\$ 619,166		



Smithfield Elementary School, # 107

GROSS BUILDING AREA 55,892sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Replace 2 Program Portable Classrooms	2400	sf	\$ 132.00	\$ 316,800			1	
Remove Portable Bldg	1	ea	\$ 10,000	\$ 10,000			1	
Support Space Needs								
Enlarge Existing Cafeteria	3750	sf	\$ 100.00			\$ 375,000	3	
Child Nutrition Needs								
Enlarge/Renovate Kitchen Area	2200	sf	\$ 220.00	\$ 484,000			1	plumbing in dire need
Fine Arts Needs								
Athletics Needs								
Code/Accessibility Items								
Add Parking Spaces	50	spaces	\$ 2,000		\$ 100,000		2	
Install/Repair/Replace								
Site Repairs								
Address Drainage Issues	1	allow	\$ 75,000	\$ 75,000			1	
Resurface Paved Play Area	5000	sf	\$ 3.30	\$ 16,500			1	
Repave/Restripe Existing Parking	17500	lf	\$ 3.00	\$ 52,500			1	
Extend Irrigation System Bldg Perimeter	1	allow	\$ 15,000			\$ 15,000	3	
Exterior Walls								
Replace exterior doors and Storefronts	1	allow	\$ 50,000	\$ 50,000			1	
Exterior Wall Preventive Maintenance	1	allow	\$ 60,000	\$ 60,000			1	
Roofing								
Replace Metal Roof at Library, Office	7,000	sf	\$ 12.00	\$ 84,000			1	
Refurbish Metal Roof	50,000	sf	\$ 1.00	\$ 50,000			1	
Replace BUR	5,000	sf	\$ 12.00		\$ 60,000		2	
Flooring								
Replace Flooring	55,892	sf	\$ 2.50	\$ 139,730			1	
Doors/Hardware								
Painting / Interiors								
Paint Interior of School Allowance	55,892	sf	\$ 3.00	\$ 167,676			1	incl gyp and vwc repair
Replace Ceiling w/ 2x2	55,892	sf	\$ 3.30	\$ 184,444			1	
Replace Chalkboard with Markerboards	16	each	\$ 2,000	\$ 32,000			1	
Elevators								
Restrooms								
HVAC								
Life Cycled Units - Large	8	units	\$ 20,000	\$ 160,000			1	
Life Cycled Units - Classrooms	32	units	\$ 10,000	\$ 320,000			1	
Toilet Exhausts	8	units	\$ 2,000	\$ 16,000			1	
Plumbing								
Replace CI drain system	1	allow	\$ 250,000	\$ 250,000			1	
Install Mop Sinks for Heavy Equipment	3	ea	\$ 5,000	\$ 15,000			1	
Replace Domestic Hot / Cold Water Piping	55,892	sf	\$ 2.50	\$ 139,730			1	
Replace Grease Trap	1	allow	\$ 35,000	\$ 35,000			1	
Repair Sanitary Sewer Line	1	allow	\$ 70,000	\$ 70,000			1	need count
Replace Drinking Fountains	10	units	\$ 2,200			\$ 22,000	3	
Replace plumbing fixtures	32	units	\$ 2,500		\$ 80,000		2	
Power								
Replace Life Cycled Electrical Service	55,892	sf	\$ 3.00	\$ 167,676			1	
Lighting								
Replacement Lighting	55,892	sf	\$ 2.00	\$ 111,784			1	incl motion sens & emg lgt
Replace Lighting at Gyms	3000	sf	\$ 5.00	\$ 15,000			1	



Smithfield Elementary School, # 107

GROSS BUILDING AREA 55,892sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Fire Alarm								
Replace Fire Alarm System	55,892	sf	\$ 1.25		\$ 69,865		2	
EMS								
Install Energy Management System	55,892	sf	\$ 1.25	\$ 69,865			1	
Technology Needs								
HVAC Improvements								
Units at Computer Labs	3	units	\$ 16,500		\$ 49,500		2	
Separate A/C for MDF	1	each	\$ 5,500		\$ 5,500		2	
Separate A/C for IDF's	3	allow	\$ 3,300		\$ 9,900		2	
Power Improvements								
Classrooms	43	sets	\$ 6,600	\$ 283,800			1	
Offices	9	sets	\$ 1,100	\$ 9,900			1	
Computer Labs	3	sets	\$ 16,500	\$ 49,500			1	
COWS & Misc	1	sets	\$ 22,000	\$ 22,000			1	
Net Construction Estimate				\$ 3,457,905	\$ 374,765	\$ 412,000		
Including Construction Contingency	5%	x		\$ 172,895	\$ 18,738	\$ 20,600		
2010 Construction Cost of Items				\$ 3,630,800	\$ 393,503	\$ 432,600		does not include soft costs
Projected Administrative Costs								
Required abatements	1	allow	\$ 24,000			\$ 24,000	3	
Restrooms	6	restroo	\$ 5,000	\$ 30,000			1	
Technology Allowances:								per TIMS
Cabling				\$ 900,000				
WI-FI, WAN/LAN, MDF/IDF, Security				\$ -				
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ 580,928	\$ 62,961	\$ 69,216		
Approximate Gross Total (2010 \$'s)				\$ 5,141,728	\$ 456,464	\$ 525,816		



Snow Heights Elementary School, # 108

GROSS BUILDING AREA 44,963sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Support Space Needs								
Provide additional staff toilet rooms	120	sf	\$ 300.00	\$ 36,000			1	
Child Nutrition Needs								
Fine Arts Needs								
Athletics Needs								
Code/Accessibility Items								
Install/Repair/Replace								
Site Repairs								
Provide Ramp Access to Kitchen Door	1	ls	\$ 16,500			\$ 16,500	3	
Provide additional parking	20	spaces	\$ 2,000			\$ 40,000	3	
Replace Service Drive to Kitchen	11000	sf	\$ 5.00	\$ 55,000			1	
Extend Irrigation System Bldg Perimeter	1	allow	\$ 15,000			\$ 15,000	3	
Exterior Walls								
Exterior Wall Preventive Maintenance	1	allow	\$ 33,000			\$ 33,000	3	
Roofing								
Refurbish Metal Roof	44,963	sf	\$ 1.00			\$ 44,963	3	
Flooring								
Doors/Hardware								
Painting / Interiors								
Paint Interior of School	44,963	sf	\$ 1.40	\$ 62,948			1	
Replace Ceiling w/ 2x2	44,963	sf	\$ 3.30	\$ 148,378			1	
Replace Chalkboard with Markerboards	56	each	\$ 2,000	\$ 112,000			1	
Elevators								
Restrooms								
HVAC								
Life Cycled Units - Large	4	units	\$ 20,000	\$ 80,000			1	
Life Cycled Units - Classrooms	21	units	\$ 10,000	\$ 210,000			1	
Geothermal repairs	1	allow	\$ 25,000			\$ 25,000	3	
Toilet Exhausts	4	units	\$ 2,000	\$ 8,000			1	
Plumbing								
Replace CI drain system	1	allow	\$ 110,000	\$ 110,000			1	
Install Mop Sinks for Heavy Equipment	3	ea	\$ 5,000	\$ 15,000			1	
Replace water heater in Mech Room	1	allow	\$ 25,000	\$ 25,000			1	
Replace H/C Water Piping	1	allow	\$ 250,000	\$ 250,000			1	
Power								
Replace Life Cycled Electrical Service	44,963	sf	\$ 2.50	\$ 112,408			1	incl TVSS & panels
Lighting								
Replacement Lighting	44,963	sf	\$ 2.00	\$ 89,926			1	incl motion sens & emg llig
Replace Lighting at Gyms	3000	sf	\$ 5.00	\$ 15,000			1	
Fire Alarm								
Replace Fire Alarm System	44,963	sf	\$ 1.25	\$ 56,204			1	
EMS								
Install Energy Management System	44,963	sf	\$ 1.25	\$ 56,204			1	



Snow Heights Elementary School, # 108

GROSS BUILDING AREA 44,963sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Technology Needs								
HVAC Improvements								
Units at Computer Labs	2	units	\$ 16,500	\$ 33,000			1	
Separate A/C for MDF	1	each	\$ 5,500	\$ 5,500			1	
Separate A/C for IDF's	2	allow	\$ 3,300	\$ 6,600			1	
Power Improvements								
Classrooms	29	sets	\$ 6,600	\$ 191,400			1	
Offices	9	sets	\$ 1,100	\$ 9,900			1	
Computer Labs	2	sets	\$ 16,500	\$ 33,000			1	
COWS & Misc	1	sets	\$ 22,000	\$ 22,000			1	
Net Construction Estimate				\$ 1,743,467	\$ -	\$ 174,463		
Including Construction Contingency				\$ 87,173	\$ -	\$ 8,723		
2010 Construction Cost of Items				\$ 1,830,640	\$ -	\$ 183,186		does not include soft costs
Projected Administrative Costs								
Required abatements								
	4	RR's	\$ 5,000	\$ 20,000			1	
Technology Allowances:								
Cabling								
				\$ 750,000				per TIMS
WI-FI, WAN/LAN, MDF/IDF, Security								
				\$ -				
Soft Costs (Admin Exp, Fees, FF&E...)								
	16%	x		\$ 292,902	\$ -	\$ 29,310		
Approximate Gross Total (2010 \$'s)				\$ 2,893,543	\$ -	\$ 212,496		



Major Cheney SB Elementary School, # 109

GROSS BUILDING AREA 39,476sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Replace 10 Program Portable Classrooms	12000	sf	\$ 132	\$ 1,584,000			1	incl corridors, RR's, ancillary
Remove Portable Bldgs	5	ea	\$ 10,000	\$ 50,000			1	
Support Space Needs								
Enlarge/Renovate Admin Area	3800	sf	\$ 100.00		\$ 380,000		2	
Enlarge/Renovate Library	4500	sf	\$ 100.00		\$ 450,000		2	
Child Nutrition Needs								
Fine Arts Needs								
Athletics Needs								
Code/Accessibility Items								
Add Parking Spaces	20	spaces	\$ 2,000	\$ 40,000			1	
Install/Repair/Replace								
Site Repairs								
Repave/Restripe Existing Parking	17500	sf	\$ 3.00			\$ 52,500	3	
Address Large Cracks at 300 hall	1	ls	\$ 50,000			\$ 50,000	3	
Extend Irrigation System Bldg Perimeter	1	allow	\$ 15,000			\$ 15,000	3	
Replace Playground equipment	1	allow	\$ 30,000	\$ 30,000			1	
Exterior Walls								
Exterior Wall Preventive Maintenance	1	allow	\$ 33,000			\$ 33,000	3	
Repair/Cover/Replace Wood fascia	8000	sf	\$ 8.00	\$ 64,000			1	
Replace Exterior Doors	20	leaves	\$ 1,100			\$ 22,000	3	
Roofing								
Refurbish Metal Roof	38000	sf	\$ 1.00	\$ 38,000			1	
Replace Kindergarten & Gym Roofs	6000	sf	\$ 12.00		\$ 72,000		2	
Flooring								
Replace Flooring	39476	sf	\$ 2.20	\$ 86,847			1	
Doors/Hardware								
Painting / Interiors								
Replace Lockers	500	allow	\$ 100.00	\$ 50,000			1	
Replace Ceiling w/ 2x2	39476	sf	\$ 3.30	\$ 130,271			1	
Replace Chalkboard with Markerboards	54	each	\$ 2,000	\$ 108,000			1	
Elevators								
Restrooms								
HVAC								
Life Cycled Units - Large	9	units	\$ 20,000	\$ 180,000			1	
Life Cycled Units - Classrooms	23	units	\$ 10,000	\$ 230,000			1	
Install Geothermal well field	39476	sf	\$ 6.10	\$ 240,804			1	
Toilet Exhausts	4	units	\$ 2,000	\$ 8,000			1	
Replace Kitchen Hood Suppression System	1	allow	\$ 25,000	\$ 25,000			1	
Plumbing								
Replace CI drain system	1	allow	\$ 250,000	\$ 250,000			1	
Install Mop Sinks for Heavy Equipment	3	ea	\$ 5,000	\$ 15,000			1	
Replace Domestic Hot / Cold Water Piping	39476	sf	\$ 2.50	\$ 98,690			1	
Replace Grease Trap	1	allow	\$ 35,000	\$ 35,000			1	
Replace Floor Urinals	6	units	\$ 5,000	\$ 30,000			1	
Replace Ductile Water Service	1	allow	\$ 80,000	\$ 80,000			1	
Replace Water heater in Mech Room	1	allow	\$ 25,000	\$ 25,000			1	
Power								
Replace Life Cycled Electrical Service	39476	sf	\$ 2.50	\$ 98,690			1	incl TVSS & panels



Major Cheney SB Elementary School, # 109

GROSS BUILDING AREA 39,476sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Lighting								
Replacement Lighting	39476	sf	\$ 2.00	\$ 78,952			1	incl motion sens & emg ltg
Replace Lighting at Gyms	3000	sf	\$ 5.00	\$ 15,000			1	
Fire Alarm								
EMS								
Install Energy Management System	39476	sf	\$ 1.25	\$ 49,345			1	
Technology Needs								
HVAC Improvements								
Units at Computer Labs	2	units	\$ 16,500	\$ 33,000			1	
Separate A/C for MDF	1	each	\$ 5,500	\$ 5,500			1	
Separate A/C for IDF's	1	allow	\$ 3,300	\$ 3,300			1	
Power Improvements								
Classrooms	32	sets	\$ 6,600	\$ 211,200			1	
Offices	12	sets	\$ 1,100	\$ 13,200			1	
Computer Labs	2	sets	\$ 16,500	\$ 33,000			1	
COWS & Misc	1	sets	\$ 22,000	\$ 22,000			1	
Net Construction Estimate				\$ 3,961,799	\$ 902,000	\$ 172,500		
Including Construction Contingency	5%	x		\$ 198,090	\$ 45,100	\$ 8,625		
2010 Construction Cost of Items				\$ 4,159,889	\$ 947,100	\$ 181,125		does not include soft costs
Projected Administrative Costs								
Required abatements								
Misc Abatement	1	allow	\$ 19,000			\$ 19,000	3	
Restrooms	2	RR's	\$ 5,000	\$ 10,000			1	
Technology Allowances:								per TIMS
Cabling				\$ 750,000				
WI-FI, WAN/LAN, MDF/IDF, Security				\$ -				
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ 665,582	\$ 151,536	\$ 28,980		
Approximate Gross Total (2010 \$'s)				\$ 5,585,471	\$ 1,098,636	\$ 229,105		



O. H. Stowe Elementary School, # 110

GROSS BUILDING AREA 88,061sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Support Space Needs								
Child Nutrition Needs								
Fine Arts Needs								
Athletics Needs								
Code/Accessibility Items								
Install/Repair/Replace								
Site Repairs								
Exterior Walls								
Roofing								
Flooring								
Doors/Hardware								
Painting / Interiors								
Elevators								
Restrooms								
HVAC								
Plumbing								
Power								
Lighting								
Fire Alarm								
EMS								
Technology Needs								
Net Construction Estimate				\$ -	\$ -	\$ -		
Including Construction Contingency	5%	x		\$ -	\$ -	\$ -		
2010 Construction Cost of Items				\$ -	\$ -	\$ -		does not include soft costs
Projected Administrative Costs								
Technology Allowances:								per TIMS
Cabling				\$ -				
Wi-Fi, WAN/LAN, MDF/IDF, Security				\$ -				
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ -	\$ -	\$ -		
Approximate Gross Total (2010 \$'s)				\$ -	\$ -	\$ -		



West Birdville Elementary School, # 111

GROSS BUILDING AREA 63,962sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Replace 8 Core Portable Classrooms	9600	sf	\$ 132.00	\$ 1,267,200			1	incl corridors, RR's, ancillary
Remove Portable Bldgs	4	ea	\$ 10,000	\$ 40,000			1	
Support Space Needs								
Enlarge/Renovate Cafeteria	4000	sf	\$ 100.00			\$ 400,000	3	
Add 4 Faculty Restrooms	400	sf	\$ 180.00			\$ 72,000	3	
Expand Music Room	1200	sf	\$ 100.00			\$ 120,000	3	
Enlarge/Renovate Admin Area	3800	sf	\$ 100.00			\$ 380,000	3	
Enlarge/Renovate Library	4500	sf	\$ 100.00		\$ 450,000		2	to meet TEA
Child Nutrition Needs								
Enlarge/Renovate Kitchen Area	2200	sf	\$ 220.00	\$ 484,000			1	plumbing in dire need
Fine Arts Needs								
Athletics Needs								
Code/Accessibility Items								
Add Fire Lane	1000	lf	\$ 150.00	\$ 150,000			1	required with additions
Add Required Parking Spaces	20	spaces	\$ 2,000	\$ 40,000			1	required with additions
Address Non-Compliant Restrooms - ADA	6	rstrms	\$ 25,000	\$ 150,000			1	required with additions
Address ADA Accessible Route	1	allow	\$ 11,000	\$ 11,000			1	required with additions
Install/Repair/Replace								
Site Repairs								
Address Front entrance Drainage problems	1	allow	\$ 30,000	\$ 30,000			1	
Extend Irrigation System Bldg Perimeter	1	allow	\$ 15,000			\$ 15,000	3	
Replace playground equipment	1	allow	\$ 40,000	\$ 40,000			1	
Level playfield areas	1	allow	\$ 80,000					
Exterior Walls								
Repair/Cover/Replace Wood Fascia	8000	sf	\$ 8.00	\$ 64,000			1	
Exterior Wall Preventive Maintenance	1	allow	\$ 27,500			\$ 27,500	3	
Roofing								
Roof Replacement - Builtup Roof	55000	sf	\$ 10.00	\$ 550,000			1	
Refurbish Metal Roof	18000	sf	\$ 1.00	\$ 18,000			1	
Flooring								
Replace Flooring	55000	sf	\$ 2.50	\$ 137,500			1	
Doors/Hardware								
Painting / Interiors								
Replace Ceiling w/ 2x2	63962	sf	\$ 3.30	\$ 211,075			1	
Replace Flooring	63962	sf	\$ 2.20	\$ 140,716			1	
Replace Chalkboard with Markerboards	37	each	\$ 2,000	\$ 74,000			1	
Elevators								
Restrooms								
Renovate Non-Compliant Restrooms - ADA	6	rstrms	\$ 25,000	\$ 150,000			1	required with additions
HVAC								
Life Cycled Units - Large	4	units	\$ 20,000	\$ 80,000			1	
Life Cycled Units - Classrooms	33	units	\$ 10,000	\$ 330,000			1	
Geothermal repairs	1	allow	\$ 25,000			\$ 25,000	3	
Toilet Exhausts	4	units	\$ 2,000	\$ 8,000			1	
Correct Ventilation problems in front hall	1	allow	\$ 10,000	\$ 10,000			1	
Relocate Stage Unit	1	allow	\$ 10,000	\$ 10,000			1	



West Birdville Elementary School, # 111

GROSS BUILDING AREA 63,962sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Plumbing								
Replace CI drain system	1	allow	\$ 110,000	\$ 110,000			1	slow drainage in RR's
Install Mop Sinks for Heavy Equipment	3	ea	\$ 5,000	\$ 15,000			1	
Install Grease Trap	1	allow	\$ 75,000	\$ 75,000			1	incl kitchen floor demo
Replace Floor Urinals	8	units	\$ 5,000	\$ 40,000			1	
Replace H/C Water Piping	1	allow	\$ 250,000	\$ 250,000			1	
Replace Kitchen Plumbing	1	allow	\$ 100,000	\$ 100,000			1	
Power								
Replace Life Cycled Electrical Service	63962	sf	\$ 3.50	\$ 223,867			1	incl TVSS & panels
Lighting								
Replacement Lighting	63962	sf	\$ 2.00	\$ 127,924			1	incl motion sens & emg lgt
Replace Lighting at Gyms	3000	sf	\$ 5.00	\$ 15,000			1	
Fire Alarm								
Replace Fire Alarm System	63962	sf	\$ 1.25	\$ 79,953			1	
EMS								
Install Energy Management System	63962	sf	\$ 1.25	\$ 79,953			1	
Technology Needs								
Units at Computer Labs	3	units	\$ 16,500	\$ 49,500			1	
Separate A/C for MDF	1	each	\$ 3,300	\$ 3,300			1	
Separate A/C for IDF's	4	allow	\$ 3,300	\$ 13,200			1	
Power Improvements								
Classrooms	38	pwr se	\$ 6,600	\$ 250,800			1	
Offices	12	pwr se	\$ 1,100	\$ 13,200			1	
Computer Labs	3	pwr se	\$ 16,500	\$ 49,500			1	
COWS & Misc	1	pwr se	\$ 22,000	\$ 22,000			1	
Net Construction Estimate				\$ 5,513,687	\$ 450,000	\$ 1,039,500		
Including Construction Contingency				\$ 275,684	\$ 22,500	\$ 51,975		
2010 Construction Cost of Items				\$ 5,789,371	\$ 472,500	\$ 1,091,475		does not include soft costs
Projected Administrative Costs								
Required abatements								
Misc Abatement	1	allow	\$ 10,000			\$ 10,000	3	
Restrooms	6	RR's	\$ 5,000	\$ 30,000			1	
Technology Allowances:								
Cabling				\$ 900,000				per TIMS
WI-FI, WAN/LAN, MDF/IDF, Security				\$ -				
Soft Costs (Admin Exp, Fees, FF&E...)				\$ 926,299	\$ 75,600	\$ 174,636		
Approximate Gross Total (2010 \$'s)				\$ 7,645,671	\$ 548,100	\$ 1,276,111		



Holiday Heights Elementary School, # 112

GROSS BUILDING AREA 57,993sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Replace 4 Program Portable Classrooms	4800	sf	\$ 132.00	\$ 633,600			1	incl corridors, RR's, ancillary
Remove Portable Bldgs	2	ea	\$ 10,000	\$ 20,000			1	
Support Space Needs								
Enlarge/Renovate Library	4500	sf	\$ 100.00		\$ 450,000		2	to meet TEA recommendations
Enlarge/Renovate Admin Area	3800	sf	\$ 100.00		\$ 380,000		2	
Child Nutrition Needs								
Fine Arts Needs								
Athletics Needs								
Code/Accessibility Items								
Add Fire Lane	1000	sf	\$ 150.00	\$ 150,000			1	required with additions
Add Parking Spaces	50	spaces	\$ 2,000	\$ 100,000			1	
Install/Repair/Replace								
Site Repairs								
Replace playground equipment	1	allow	\$ 30,000	\$ 30,000			1	
Extend Irrigation System Bldg Perimeter	1	allow	\$ 15,000			\$ 15,000	3	
Exterior Walls								
Exterior Wall Preventive Maintenance	1	allow	\$ 27,500			\$ 27,500	3	
Roofing								
Refurbish Metal Roof	56000	sf	\$ 1.00	\$ 56,000.00			1	
Flooring								
Doors/Hardware								
Painting / Interiors								
Paint Interior	56000	each	\$ 2.00			\$ 112,000	3	
Replace Chalkboard with Markerboards	86	each	\$ 2,000	\$ 172,000			1	
Elevators								
Restrooms								
HVAC								
Life Cycled Units - Large	4	units	\$ 20,000	\$ 80,000			1	
Life Cycled Units - Classrooms	33	units	\$ 10,000	\$ 330,000			1	
Geothermal repairs	1	allow	\$ 25,000			\$ 25,000	3	
Toilet Exhausts	6	units	\$ 2,000	\$ 12,000			1	
Plumbing								
Install Mop Sinks for Heavy Equipment	3	ea	\$ 5,000	\$ 15,000			1	
Replace H/C Domestic Water Piping	1	allow	\$ 250,000		\$ 250,000		2	
Replace CI Drain System	1	allow	\$ 110,000		\$ 110,000		2	
Power								
Replace Life Cycled Electrical Service	57993	sf	\$ 2.50	\$ 144,983			1	incl TVSS & panels
Lighting								
Fire Alarm								
EMS								



Holiday Heights Elementary School, # 112

GROSS BUILDING AREA 57,993sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Technology Needs								
Units at Computer Labs	3	units	\$ 16,500	\$ 49,500			1	
Separate A/C for MDF	1	each	\$ 3,300	\$ 3,300			1	
Separate A/C for IDF's	5	allow	\$ 3,300	\$ 16,500			1	
Power Improvements								
Classrooms	28	pwr se	\$ 6,600	\$ 184,800			1	
Offices	10	pwr se	\$ 1,100	\$ 11,000			1	
Computer Labs	3	pwr se	\$ 16,500	\$ 49,500			1	
COWS & Misc	1	pwr se	\$ 22,000	\$ 22,000			1	
Net Construction Estimate				\$ 2,080,183	\$ 1,190,000	\$ 179,500		
Including Construction Contingency		5%	x	\$ 104,009	\$ 59,500	\$ 8,975		
2010 Construction Cost of Items				\$ 2,184,192	\$ 1,249,500	\$ 188,475		does not include soft costs
Projected Administrative Costs								
Required Abatements	6	restrod	\$ 5,000	\$ 30,000			1	
Technology Allowances:								
Cabling				\$ 900,000				per TIMS
WI-FI, WAN/LAN, MDF/IDF, Security				\$ -				
Soft Costs (Admin Exp, Fees, FF&E...)		16%	x	\$ 349,471	\$ 199,920	\$ 30,156		
Approximate Gross Total (2010 \$'s)				\$ 3,463,662	\$ 1,449,420	\$ 218,631		



Watauga Elementary School, # 113

GROSS BUILDING AREA 62,460sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Replace 4 Program Portable Classrooms	4800	sf	\$ 132.00	\$ 633,600			1	incl corridors, RR's, ancillary
Remove Portable Bldgs	2	ea	\$ 10,000	\$ 20,000			1	
Support Space Needs								
Enlarge/Renovate Library	4500	sf	\$ 100			\$ 450,000	3	to meet TEA
Enlarge/Renovate Cafetorium	3750	sf	\$ 100			\$ 375,000	3	
Enlarge/Renovate Admin Area	3800	sf	\$ 100			\$ 380,000	3	
Child Nutrition Needs								
Enlarge/Renovate Kitchen	2200	sf	\$ 220			\$ 484,000	3	
Fine Arts Needs								
Athletics Needs								
Code/Accessibility Items								
Add Fire Lane	1000	lf	\$ 150	\$ 150,000			1	required with additions
Add required parking spaces	20	spaces	\$ 2,000	\$ 40,000			1	required with additions
Install/Repair/Replace								
Site Repairs								
Resurface Paved Play Area	4000	sf	\$ 3.00	\$ 12,000			1	
Replace Playground Equipment	1	allow	\$ 30,000	\$ 30,000			1	
Replace Asphalt paving with Concrete	32500	sf	\$ 8.00	\$ 260,000			1	
Extend Irrigation System Bldg Perimeter	1	allow	\$ 15,000			\$ 15,000	3	
Exterior Walls								
Repair/Cover/Replace Wood Fascia	8000	sf	\$ 8.00	\$ 64,000			1	
Exterior Wall Preventive Maintenance	1	allow	\$ 27,500			\$ 27,500	3	
Roofing								
Refurbish Metal Roof	62,460	allow	\$ 1.00	\$ 62,460			1	
Flooring								
Replace flooring in four Kindergarten Classro	3600	sf	\$ 2.00	\$ 7,200			1	
Doors/Hardware								
Painting / Interiors								
Paint Interior of School	62,460	sf	\$ 1.40	\$ 87,444			1	
Replace Chalkboard with Markerboards	90	ea	\$ 2,000	\$ 180,000			1	
Elevators								
Restrooms								
Address Non-Compliant Restrooms - ADA	6	rstms	\$ 25,000		\$ 150,000		2	
HVAC								
Life Cycled Units - Large	8	units	\$ 20,000	\$ 160,000			1	
Life Cycled Units - Classrooms	48	units	\$ 10,000	\$ 480,000			1	
Geothermal repairs	1	allow	\$ 55,000		\$ 55,000		2	
Toilet Exhausts	6	units	\$ 2,000	\$ 12,000			1	
Plumbing								
Install Mop Sinks for Heavy Equipment	6	ea	\$ 5,000	\$ 30,000			1	
Replace Grease Trap	1	allow	\$ 35,000	\$ 35,000			1	
Replace Roof Top Gas Lines	1	allow	\$ 25,000	\$ 25,000			1	
Replace water heater in Mech Room	1	allow	\$ 25,000	\$ 25,000			1	
Power								
Replace Life Cycled Electrical Service, Panel	62,460	sf	\$ 2.50	\$ 156,150			1	incl TVSS & panels
Lighting								
Fire Alarm								
EMS								



Watauga Elementary School, # 113

GROSS BUILDING AREA 62,460sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Technology Needs								
Units at Computer Labs	2	units	\$ 16,500	\$ 33,000			1	
Separate A/C for MDF	1	each	\$ 3,300	\$ 3,300			1	
Separate A/C for IDF's	3	allow	\$ 3,300	\$ 9,900			1	
Power Improvements								
Classrooms	46	pwr se	\$ 6,600	\$ 303,600			1	
Offices	11	pwr se	\$ 1,100	\$ 12,100			1	
Computer Labs	3	pwr se	\$ 16,500	\$ 49,500			1	
COWS & Misc	1	pwr se	\$ 22,000	\$ 22,000			1	
Net Construction Estimate				\$ 2,903,254	\$ 205,000	\$ 1,731,500		
Including Construction Contingency				\$ 145,163	\$ 10,250	\$ 86,575		
2010 Construction Cost of Items				\$ 3,048,417	\$ 215,250	\$ 1,818,075		does not include soft costs
Projected Administrative Costs								
Required Abatements	6	RR's	\$ 5,000	\$ 30,000			1	
Technology Allowances:								
Cabling				\$ 900,000				per TIMS
WI-FI, WAN/LAN, MDF/IDF, Security				\$ -				
Soft Costs (Admin Exp, Fees, FF&E...)				\$ 487,747	\$ 34,440	\$ 290,892		
Approximate Gross Total (2010 \$'s)				\$ 4,466,163	\$ 249,690	\$ 2,108,967		



Grace Hardeman Elementary School, # 114

GROSS BUILDING AREA 87,874sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Support Space Needs								
Child Nutrition Needs								
Fine Arts Needs								
Athletics Needs								
Code/Accessibility Items								
Install/Repair/Replace								
Site Repairs								
Repair Front Drainage/Walkway Issues	2000	sf	\$ 25.00	\$ 50,000			1	move HC ramp & walks
Replace Playground Equipment	1	allow	\$ 30,000	\$ 30,000			1	
Replace Asphalt drive w/ Concrete	24000	sf	\$ 7.00			\$ 168,000	3	
District owned Street - Repairs and Seal coa	31640	sf	\$ 2.00	\$ 63,280			1	
Extend Irrigation System Bldg Perimeter	1	allow	\$ 15,000			\$ 15,000	3	
Exterior Walls								
Exterior Wall Preventive Maintenance	1	allow	\$ 27,500			\$ 27,500	3	
Roofing								
Refurbish Metal Roof	87,874	allow	\$ 1.00	\$ 87,874			1	
Flooring								
Doors/Hardware								
Painting / Interiors								
Replace Chalkboard with Markerboards	50	ea	\$ 2,000	\$ 100,000			1	
Replace Ceiling w/ 2x2	87,874	sf	\$ 3.30	\$ 289,984			1	
Elevators								
Restrooms								
HVAC								
Life Cycled Units - Large	2	units	\$ 20,000	\$ 40,000			1	
Life Cycled Units - Classrooms	33	units	\$ 10,000	\$ 330,000			1	
Geothermal repairs	1	allow	\$ 55,000	\$ 55,000			1	
Toilet Exhausts	8	units	\$ 2,000	\$ 16,000			1	
Replace Kitchen Hood and Suppression S	1	allow	\$ 60,000	\$ 60,000			1	
Plumbing								
Replace CI drain system	1	allow	\$ 110,000			\$ 110,000	3	
Install Mop Sinks for Heavy Equipment	8	ea	\$ 5,000	\$ 40,000			1	
Replace water heater in Mech Room	1	allow	\$ 25,000	\$ 25,000			1	
Power								
Dedicated Clean Power (TVSS)	1	allow	\$ 25,000	\$ 25,000			1	
Lighting								
Replacement Lighting	87,874	sf	\$ 2.00	\$ 175,748			1	incl motion sens & emg llig
Replace Lighting at Gyms	3000	sf	\$ 5.00	\$ 15,000			1	
Fire Alarm								
EMS								
Technology Needs								



Grace Hardeman Elementary School, # 114

GROSS BUILDING AREA 87,874sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Net Construction Estimate				\$ 1,402,886	\$ -	\$ 320,500		
Including Construction Contingency	5%	x		\$ 70,144	\$ -	\$ 16,025		
2010 Construction Cost of Items				\$ 1,473,031	\$ -	\$ 336,525		does not include soft costs
Projected Administrative Costs								
Required abatements	8	RR's	\$ 5,000	\$ 40,000			1	
Technology Allowances:								per TIMS
Cabling				\$ -				
WI-FI, WAN/LAN, MDF/IDF, Security				\$ 94,000				
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ 235,685	\$ -	\$ 53,844		
Approximate Gross Total (2010 \$'s)				\$ 1,842,715	\$ -	\$ 390,369		



Porter Elementary School, # 115

GROSS BUILDING AREA 72,474sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Support Space Needs								
Child Nutrition Needs								
Enlarge/Renovate Kitchen Area / serving line	2200	sf	\$ 220.00	\$ 484,000			1	
Fine Arts Needs								
Athletics Needs								
Code/Accessibility Items								
Install/Repair/Replace								
Site Repairs								
Correct drainage at Kitchen loading	1	allow	\$ 30,000	\$ 30,000			1	
Replace Asphalt parking lot with Concrete	1	allow	\$ 100,000			\$ 100,000	3	
Extend Irrigation System Bldg Perimeter	1	allow	\$ 15,000			\$ 15,000	3	
Replace playground Equipment	1	allow	\$ 40,000	\$ 40,000			1	
Exterior Walls								
Exterior Wall Preventive Maintenance	1	allow	\$ 27,500			\$ 27,500	3	
Roofing								
Refurbish Metal Roof	72,474	sf	\$ 1.00	\$ 72,474			1	
Flooring								
Replace Flooring	72,474	sf	\$ 2.50		\$ 181,185		2	
Doors/Hardware								
Painting / Interiors								
Replace Ceiling w/ 2x2	72,474	sf	\$ 3.30	\$ 239,164			1	
Replace Chalkboard with Markerboards	86	ea	\$ 2,000	\$ 172,000			1	
Elevators								
Restrooms								
HVAC								
Life Cycled Units - Large	6	units	\$ 20,000	\$ 120,000			1	
Life Cycled Units - Classrooms	45	units	\$ 10,000	\$ 450,000			1	
Toilet Exhausts	4	units	\$ 2,000	\$ 8,000			1	
Improve Crawl space exhaust below Kitch	1	allow	\$ 10,000	\$ 10,000			1	
Plumbing								
Replace CI drain system	1	allow	\$ 110,000	\$ 110,000			1	
Power								
Additional power outlets (convenience needs)	40	sets	\$ 1,000			\$ 40,000	3	
Lighting								
Replacement Lighting	72,474	sf	\$ 2.00	\$ 144,948			1	incl motion sens & emg lgt
Replace Lighting at Gyms	3000	sf	\$ 5.00	\$ 15,000			1	
Fire Alarm								
Replace Fire Alarm System	72,474	sf	\$ 1.25		\$ 90,593		2	
EMS								
Technology Needs								
Net Construction Estimate				\$ 1,895,586	\$ 271,778	\$ 182,500		
Including Construction Contingency				5% x	\$ 94,779	\$ 13,589	\$ 9,125	
2010 Construction Cost of Items				\$ 1,990,366	\$ 285,366	\$ 191,625		does not include soft costs
Projected Administrative Costs								
Required abatements				6 RR's	\$ 5,000	\$ 30,000		1
Technology Allowances:								per TIMS
Cabling					\$ -			
Wi-Fi, WAN/LAN, MDF/IDF, Security					\$ 94,000			
Soft Costs (Admin Exp, Fees, FF&E...)				16% x	\$ 318,458	\$ 45,659	\$ 30,660	
Approximate Gross Total (2010 \$'s)				\$ 2,432,824	\$ 331,025	\$ 222,285		



Carrie Thomas Elementary School, # 116

GROSS BUILDING AREA 70,600sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Replace 4 Program Portable Classrooms	4800	sf	\$ 136.00	\$ 652,800			1	incl corridors, RR's, ancillary
Remove Portable Bldgs	2	ea	\$ 10,000	\$ 20,000			1	
Support Space Needs								
Child Nutrition Needs								
Fine Arts Needs								
Athletics Needs								
Code/Accessibility Items								
Add Fire Lane	1000	sf	\$ 150.00	\$ 150,000			1	required with additions
Add Required Parking Spaces	20	spaces	\$ 2,000	\$ 40,000			1	required with additions
Install/Repair/Replace								
Site Repairs								
Replace Playground Equipment	1	allow	\$ 30,000	\$ 30,000			1	
Correct Drainage issues in 2 Courtyards	2	ea	\$ 85,000	\$ 170,000			1	incl subgrade struct issues at clyd perimeters
Extend Irrigation System Bldg Perimeter	1	allow	\$ 15,000			\$ 15,000	3	
Exterior Walls								
Exterior Wall Preventive Maintenance	1	allow	\$ 30,000			\$ 30,000	3	
Roofing								
Refurbish Metal Roof	2,000	sf	\$ 3.00	\$ 6,000			1	
Flooring								
Doors/Hardware								
Painting / Interiors								
Replace Ceiling w/ 2x2	70600	sf	\$ 3.30	\$ 232,980			1	
Elevators								
Restrooms								
HVAC								
Life Cycled Units - Large	2	units	\$ 20,000	\$ 40,000			1	
Replace Chillers, Boilers, Pumps, add EM	240	tons	\$ 1,200	\$ 288,000			1	
Plumbing								
Replace CI drain system	1	allow	\$ 110,000	\$ 110,000			1	
Replace Grease Trap	1	allow	\$ 35,000			\$ 35,000	3	
Replace Kitchen Hood and Suppression Syst	1	allow	\$ 60,000	\$ 60,000			1	
Power								
Dedicated Clean Power (TVSS)	1	allow	\$ 25,000	\$ 25,000			1	
Lighting								
Replacement Lighting	70600	sf	\$ 2.00	\$ 141,200			1	incl motion sens & emg lgt
Replace Lighting at Gyms	3000	sf	\$ 5.00	\$ 15,000			1	
Fire Alarm								
EMS								
Technology Needs								
Net Construction Estimate				\$ 1,980,980	\$ -	\$ 80,000		
Including Construction Contingency				\$ 99,049	\$ -	\$ 4,000		
2010 Construction Cost of Items				\$ 2,080,029	\$ -	\$ 84,000		does not include soft costs
Projected Administrative Costs								
Required abatements							1	
Technology Allowances:								per TMS
Cabling				\$ -				
Wi-Fi, WAN/LAN, MDF/IDF, Security				\$ 94,000				
Soft Costs (Admin Exp, Fees, FF&E...)				\$ 316,957	\$ -	\$ 13,440		
Approximate Gross Total (2010 \$'s)				\$ 2,490,986	\$ -	\$ 97,440		



Foster Village Elementary School, # 117

GROSS BUILDING AREA 67,881sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Support Space Needs								
Enlarge/Renovate Library	4500	sf	\$ 100.00	\$ 450,000			1	
Enlarge/Renovate Admin Area	3800	sf	\$ 100.00	\$ 380,000			1	
Child Nutrition Needs								
Fine Arts Needs								
Athletics Needs								
Code/Accessibility Items								
Install/Repair/Replace								
Site Repairs								
Resurface Paved Play Area	10000	sf	\$ 3.00			\$ 30,000	3	
Extend Irrigation System Bldg Perimeter	1	allow	\$ 15,000			\$ 15,000	3	
Exterior Walls								
Roofing								
Refurbish Metal Roof	28,000	sf	\$ 1.00	\$ 28,000			1	
Flooring								
Replace Flooring	67,881	sf	\$ 2.20	\$ 149,338			1	
Doors/Hardware								
Painting / Interiors								
Paint Interior	67,881	sf	\$ 2.00			\$ 135,762	3	
Replace Ceiling w/ 2x2	67,881	sf	\$ 3.30	\$ 224,007			1	
Replace Chalkboard with Markerboards	82	each	\$ 2,000	\$ 164,000			1	
Elevators								
Restrooms								
HVAC								
Life Cycled Units - Large	5	units	\$ 20,000	\$ 100,000			1	
Life Cycled Units - Classrooms	14	units	\$ 10,000	\$ 140,000			1	
Geothermal repairs	0	allow	\$ 25,000				1	
Toilet Exhausts	10	units	\$ 2,000	\$ 20,000			1	
Plumbing								
Replace CI drain system	1	allow	\$ 110,000	\$ 110,000			1	
Power								
Replace Life Cycled Electrical Service	67,881	sf	\$ 3.50	\$ 237,584			1	incl TVSS & Panels
Lighting								
Replacement Lighting	63,000	sf	\$ 2.00	\$ 126,000			1	incl motion sens & emg ltg
Replace Gym Lighting	5,000	sf	\$ 5.00	\$ 25,000			1	
Fire Alarm								
Replace Fire Alarm System	67,881	sf	\$ 1.25	\$ 84,851			1	
EMS								
Install Energy Management System	67881	sf	\$ 1.25	\$ 84,851			1	



Foster Village Elementary School, # 117

GROSS BUILDING AREA 67,881sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Technology Needs								
Units at Computer Labs	3	units	\$ 16,500			\$ 49,500	3	
Separate A/C for MDF	1	each	\$ 3,300		\$ 3,300		2	
Separate A/C for IDF's	2	allow	\$ 3,300		\$ 6,600		2	
Power Improvements								
Classrooms	38	pwr se	\$ 6,600	\$ 250,800			1	
Offices	13	pwr se	\$ 1,100	\$ 14,300			1	
Computer Labs	2	pwr se	\$ 16,500	\$ 33,000			1	
COWS & Misc	1	pwr se	\$ 22,000	\$ 22,000			1	
Net Construction Estimate				\$ 2,643,732	\$ 9,900	\$ 230,262		
Including Construction Contingency	5%	x		\$ 132,187	\$ 495	\$ 11,513		
2010 Construction Cost of Items				\$ 2,775,918	\$ 10,395	\$ 241,775		does not include soft costs
Projected Administrative Costs								
Required abatements	6	restrod	\$ 5,000.00	\$ 30,000			1	
Technology Allowances:								
Cabling				\$ 900,000				per TIMS
WI-FI, WAN/LAN, MDF/IDF, Security				\$ -				
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ 444,147	\$ 1,663	\$ 38,684		
Approximate Gross Total (2010 \$'s)				\$ 4,150,065	\$ 12,058	\$ 280,459		



North Ridge Elementary School, # 118

GROSS BUILDING AREA 74,123sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Support Space Needs								
Child Nutrition Needs								
Fine Arts Needs								
Athletics Needs								
Code/Accessibility Items								
Install/Repair/Replace								
Site Repairs								
Address Drainage/Walkway Issues	1	allow	\$ 25,000			\$ 25,000	3	ponding at front entry
Correct Drainage issues in 2 Courtyards	2	ea	\$ 85,000	\$ 170,000			1	incl subgrade struct issues at ctyd perimeters
Replace Playground Equipment	1	allow	\$ 30,000	\$ 30,000			1	
Extend Irrigation System Bldg Perimeter	1	allow	\$ 15,000			\$ 15,000	3	
Exterior Walls								
Exterior Wall Preventive Maintenance	1	allow	\$ 27,500			\$ 27,500	3	
Roofing								
Refurbish Metal Roof	3,000	sf	\$ 3.00	\$ 9,000			1	
Flooring								
Doors/Hardware								
Painting / Interiors								
Paint Interior of School	74,123	sf	\$ 1.40		\$ 103,772		2	
Replace Ceiling w/ 2x2	74,123	sf	\$ 3.30	\$ 244,606			1	
Elevators								
Restrooms								
HVAC								
Life Cycled Units - Large	5	units	\$ 20,000	\$ 100,000			1	
Life Cycled Units - Classrooms	3	units	\$ 10,000	\$ 30,000			1	
Replace Boiler and Pumps and Add EMS	240	tons	\$ 350.00		\$ 84,000		2	
Replace Kitchen Hood and Suppression S	1	allow	\$ 60,000		\$ 60,000		2	
Plumbing								
Replace CI drain system	1	allow	\$ 80,000	\$ 80,000			1	
Install Mop Sinks for Heavy Equipment	3	ea	\$ 5,000	\$ 15,000			1	
Replace Grease Trap	1	allow	\$ 35,000	\$ 35,000			1	
Power								
Dedicated Clean Power (TVSS)	1	allow	\$ 25,000	\$ 25,000			1	
Lighting								
Replacement Lighting	69,000	sf	\$ 2.00	\$ 138,000			1	incl motion sens & emg lgt
Replace Gym Lighting	5,000	sf	\$ 5.00	\$ 25,000			1	
Fire Alarm								
EMS								
Technology Needs								
Net Construction Estimate				\$ 901,606	\$ 247,772	\$ 67,500		
Including Construction Contingency	5%	x		\$ 45,080	\$ 12,389	\$ 3,375		
2010 Construction Cost of Items				\$ 946,686	\$ 260,161	\$ 70,875		does not include soft costs
Projected Administrative Costs								
Required abatements							1	
Technology Allowances:								per TMS
Cabling				\$ -				
Wi-Fi, WAN/LAN, MDF/IDF, Security				\$ 94,000				
Soft Costs (Admin Exp, Fees, FF&E...)				\$ 151,470	\$ 41,626	\$ 11,340		
Approximate Gross Total (2010 \$'s)				\$ 1,192,156	\$ 301,787	\$ 82,215		



John Spicer Elementary School, # 119

GROSS BUILDING AREA 68,746sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Replace 4 Program Portable Classrooms	4800	sf	\$ 132.00	\$ 633,600			1	incl corridors, RR's, ancillary
Add 1 Science Lab	1500	sf	\$ 150.00	\$ 225,000			1	
Support Space Needs								
Child Nutrition Needs								
Fine Arts Needs								
Athletics Needs								
Code/Accessibility Items								
Add Fire Lane	1000	lf	\$ 150.00	\$ 150,000			1	required with additions
Add Required Parking Spaces	20	spaces	\$ 2,000	\$ 40,000			1	required with additions
Install/Repair/Replace								
Site Repairs								
Extend Irrigation System Bldg Perimeter	1	allow	\$ 15,000			\$ 15,000	3	
Correct Drainage issues in Courtyards	1	ea	\$ 85,000	\$ 85,000			1	includes correction of subgrade
Resurface Playground	10800	sf	\$ 1.00	\$ 10,800			1	
Replace Playground Equipment	1	allow	\$ 30,000	\$ 30,000			1	
Exterior Walls								
Exterior Wall Preventive Maintenance	1	allow	\$ 27,500			\$ 27,500	3	
Correct Leaking Clerestory Windows	1	allow	\$ 30,000	\$ 30,000			1	Metal Panels & Drywall Interior
Roofing								
Refurbish Metal Roof	6,000	sf	\$ 2.00	\$ 12,000			1	
Flooring								
Doors/Hardware								
Painting / Interiors								
Replace Ceiling w/ 2x2	68,746	sf	\$ 3.30	\$ 226,862			1	
Elevators								
Restrooms								
HVAC								
Life Cycled Units - Large	1	units	\$ 20,000	\$ 20,000			1	
Replace Chillers, Boilers, Pumps, add EM	240	tons	\$ 1,200	\$ 288,000			1	
Replace Activity Room AHU w/ RTU	2	units	\$ 30,000	\$ 60,000			1	
Plumbing								
Replace CI drain system	1	allow	\$ 110,000	\$ 110,000			1	
Install Mop Sinks for Heavy Equipment	3	ea	\$ 5,000	\$ 15,000			1	
Kitchen Suppression System & Hood	1	allow	\$ 4,500			\$ 4,500	3	
Power								
Dedicated Clean Power (TVSS)	1	allow	\$ 25,000	\$ 25,000			1	
Lighting								
Replacement Lighting	69,000	sf	\$ 2.00	\$ 138,000			1	incl motion sens & emg lgtg
Replace Gym Lighting	5,000	sf	\$ 5.00	\$ 25,000			1	



John Spicer Elementary School, # 119

GROSS BUILDING AREA 68,746sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Fire Alarm								
EMS								
<i>Technology Needs</i>								
Net Construction Estimate				\$ 2,124,262	\$ -	\$ 47,000		
Including Construction Contingency	5%	x		\$ 106,213	\$ -	\$ 2,350		
2010 Construction Cost of Items				\$ 2,230,475	\$ -	\$ 49,350		does not include soft costs
Projected Administrative Costs								
Required abatements							1	
Technology Allowances:								per TIMS
Cabling				\$ -				
WI-FI, WAN/LAN, MDF/IDF, Security				\$ 94,000				
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ 356,876	\$ -	\$ 7,896		
Approximate Gross Total (2010 \$'s)				\$ 2,681,351	\$ -	\$ 57,246		



Green Valley Elementary School, # 120

GROSS BUILDING AREA 63,695sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Support Space Needs								
Child Nutrition Needs								
Fine Arts Needs								
Athletics Needs								
Code/Accessibility Items								
Install/Repair/Replace								
Site Repairs								
Resurface Asphalt play area	10000	sf	\$ 3.00	\$ 30,000			1	water ponding
Replace Playground Equipment	1	allow	\$ 30,000	\$ 30,000			1	
Extend Irrigation System Bldg Perimeter	1	allow	\$ 15,000			\$ 15,000	3	
Exterior Walls								
Roofing								
Refurbish Metal Roof	59,000	allow	\$ 1.00	\$ 59,000			1	
Flooring								
Doors/Hardware								
Painting / Interiors								
Paint Interior of School	63,695	sf	\$ 2.50	\$ 159,238			1	VWC removal & wall repair
Replace Ceiling w/ 2x2	63,695	sf	\$ 3.30	\$ 210,194			1	
Elevators								
Restrooms								
HVAC								
Life Cycled Units - Large	1	units	\$ 20,000	\$ 20,000			1	
Life Cycled Units - Classrooms	42	units	\$ 10,000	\$ 420,000			1	
Geothermal Piping Replacement	63,695	sf	\$ 6.75	\$ 429,941			1	
Plumbing								
Replace CI drain system	1	allow	\$ 110,000	\$ 110,000			1	
Install Mop Sinks for Heavy Equipment	3	ea	\$ 5,000	\$ 15,000			1	
Replace Grease Trap	1	allow	\$ 35,000	\$ 35,000			1	
Replace water Heater in Mech Room	1	allow	\$ 25,000	\$ 25,000			1	
Power								
Lighting								
Replacement Lighting	59,000	sf	\$ 2.00	\$ 118,000			1	incl motion sens & emg ltg
Replace Gym Lighting	5,000	sf	\$ 5.00	\$ 25,000			1	
Fire Alarm								
EMS								
Technology Needs								
Net Construction Estimate				\$ 1,686,372	\$ -	\$ 15,000		
Including Construction Contingency	5%	x		\$ 84,319	\$ -	\$ 750		
2010 Construction Cost of Items				\$ 1,770,691	\$ -	\$ 15,750		does not include soft costs
Projected Administrative Costs								
Required abatements								
Technology Allowances:								
Cabling				\$ -				per TIMS
WI-FI, WAN/LAN, MDF/IDF, Security				\$ 94,000				
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ 283,311	\$ -	\$ 2,520		
Approximate Gross Total (2010 \$'s)				\$ 2,148,001	\$ -	\$ 18,270		



Walker Creek Elementary School, # 121

GROSS BUILDING AREA 86,963sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Support Space Needs								
Child Nutrition Needs								
Fine Arts Needs								
Athletics Needs								
Code/Accessibility Items								
Install/Repair/Replace								
Site Repairs								
Exterior Walls								
Roofing								
Flooring								
Doors/Hardware								
Painting / Interiors								
Elevators								
Restrooms								
HVAC								
Plumbing								
Power								
Lighting								
Fire Alarm								
EMS								
Technology Needs								
Net Construction Estimate				\$ -	\$ -	\$ -		
Including Construction Contingency	5%	x		\$ -	\$ -	\$ -		
2010 Construction Cost of Items				\$ -	\$ -	\$ -		does not include soft costs
Projected Administrative Costs								
Abatements								
Technology Allowances:								per TIMS
Cabling				\$ -				
Wi-Fi, WAN/LAN, MDF/IDF, Security				\$ 94,000				
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ -	\$ -	\$ -		
Approximate Gross Total (2010 \$'s)				\$ 94,000	\$ -	\$ -		



Shannon Learning Center, TIMS, B&G # 903

GROSS BUILDING AREA 155,158sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Renovate Construction Tech Area	4500	sf	\$ 75.00			\$ 337,500	3	
Child Nutrition Needs								
Support Space Needs								
Replace Dimmer System and Stage Lighting	1	allow	\$ 250,000			\$ 250,000	3	
Replace Seating in Auditorium	1560	seats	\$ 125.00			\$ 195,000	3	
Replace Sound System in Auditorium	1	allow	\$ 250,000			\$ 250,000	3	
Replace Audit Ceiling System and Lighting	10000	sf	\$ 30.00			\$ 300,000	3	
Add Elevator to Level 2 Gym	1	allow	\$ 200,000			\$ 200,000	3	
Code/Accessibility Items								
Address Non-Compliant Restrooms - ADA	8	rstrms	\$ 25,000	\$ 200,000			1	
Renovate Non-Compliant Ramps	6	each	\$ 15,000	\$ 90,000			1	
Install/Repair/Replace								
Site Repairs								
Repair and Resurface Carson Street Parking	42000	sf	\$ 3.00	\$ 126,000			1	restripe
Exterior Walls								
Exterior Wall Preventive Maintenance	1	allow	\$ 55,000			\$ 55,000	3	
Repair/Cover/Replace Wood Fascia	20000	sf	\$ 8.00	\$ 160,000			1	
Roofing								
Replace Built-Up Roof	70000	sf	\$ 12.00	\$ 840,000			1	sector B, C, D
Refurbish Metal Roof	12,000	allow	\$ 1.00	\$ 12,000			1	
Flooring								
Doors/Hardware								
Painting / Interiors								
Paint Interior	202,000	sf	\$ 2.00		\$ 404,000		2	
Replace Ceilings with 2x2	202,000	sf	\$ 3.30	\$ 666,600			1	
Replace Chalkboard with Markerboards	58	each	\$ 2,000	\$ 116,000			1	
Elevators								
Restrooms								
HVAC								
Life Cycled Units - Large	35	units	\$ 20,000	\$ 700,000			1	
Life Cycled Units - Classrooms	74	units	\$ 10,000	\$ 740,000			1	
Replace Toilet Exhausts	16	units	\$ 2,000.00	\$ 32,000			1	
Plumbing								
Install Mop Sinks for Heavy Equipment	4	ea	\$ 5,000	\$ 20,000			1	
Replace Sinks at Science Labs	36	ea	\$ 1,100	\$ 39,600			1	
Replace Roof Top Gas Lines	1	allow	\$ 250,000	\$ 250,000			1	
Power								
Replace Life Cycled Electrical Service	202,000	sf	\$ 3.00	\$ 606,000			1	incl TVSS & Panels
Lighting								
Replacement Lighting	187,000	sf	\$ 2.00	\$ 374,000			1	incl motion sens & emg ltg
Replace Gym Lighting	15,000	sf	\$ 5.00	\$ 75,000			1	



Shannon Learning Center, TIMS, B&G # 903

GROSS BUILDING AREA 155,158sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Fire Alarm								
EMS								
Technology Needs								
Net Construction Estimate				\$ 5,047,200	\$ 404,000	\$ 1,587,500		
Including Construction Contingency	5%	x		\$ 252,360	\$ 20,200	\$ 79,375		
2010 Construction Cost of Items				\$ 5,299,560	\$ 424,200	\$ 1,666,875		does not include soft costs
Projected Administrative Costs								
Required abatements							1	
Technology Allowances:								per TIMS
Cabling				\$ -				
Wi-Fi, WAN/LAN, MDF/IDF, Security				\$ -				
NOC Fiber Redundancy				\$ 750,000				
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ 847,930	\$ 67,872	\$ 266,700		
Approximate Gross Total (2010 \$'s)				\$ 6,897,490	\$ 492,072	\$ 1,933,575		



Central Administration, # 941

GROSS BUILDING AREA 27,605sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Child Nutrition Needs								
Support Space Needs								
Code/Accessibility Items								
Install/Repair/Replace								
Site Repairs								
Exterior Walls								
Roofing								
Refurbish Metal Roof	30,000	sf	\$ 1.00	\$ 30,000			1	
Flooring								
Doors/Hardware								
Painting / Interiors								
Paint Interior	50,000	sf	\$ 2.50	\$ 125,000			1	
Replace Ceiling w/ 2x2	50,000	sf	\$ 1.00	\$ 50,000			1	
Elevators								
Restrooms								
HVAC								
Plumbing								
Gas Service Replacement	1	allow	\$ 30,000	\$ 30,000			1	
Power								
Lighting								
Replacement Lighting	50,000	sf	\$ 2.00	\$ 100,000			1	incl motion sens & emg lgt
Fire Alarm								
EMS								
Technology Needs								
Net Construction Estimate				\$ 335,000	\$ -	\$ -		
Including Construction Contingency	5%	x		\$ 16,750	\$ -	\$ -		
2010 Construction Cost of Items				\$ 351,750	\$ -	\$ -		does not include soft costs
Projected Administrative Costs								
Required abatements							1	
Technology Allowance				\$ -				per TIMS
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ 56,280	\$ -	\$ -		
Approximate Gross Total (2010 \$'s)				\$ 408,030	\$ -	\$ -		



Birdville Stadium, # 953

GROSS BUILDING AREA 10,654sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Child Nutrition Needs								
Support Space Needs								
Code/Accessibility Items								
Replace HC Lift at Bleachers	1	allow	\$ 20,000	\$ 20,000			1	
Install/Repair/Replace								
Site Repairs								
Install Infilled Athletic Turf System	1	allow	\$ 990,000	\$ 990,000			1	if field use is increased
Adjust drainage & track							1	(incl in Artificial turf above)
Renovate Fieldhouse	5000	sf	\$ 150.00	\$ 750,000			1	plumbing/fire alarm dire need
Renovate Home side Press Box	1	allow	\$ 800,000	\$ 800,000			1	incl RR's, Elev, ADA
Exterior Walls								
Roofing								
Replace Metal Roof	4000	sf	\$ 15.00	\$ 60,000			1	Home & Visiorr Pr Boxes
Refurbish Metal Roofs	12000	sf	\$ 1.00	\$ 12,000			1	Field Hse & Concessions
Flooring								
Doors/Hardware								
Painting / Interiors								
Elevators								
Restrooms								
HVAC								
Replace small HVAC	3	unit					1	
Plumbing								
Power								
Replace Life Cycled Electrical Service	1	allow	\$ 60,000	\$ 60,000			1	incl TVSS & Panels
Lighting								
Fire Alarm								
EMS								
Technology Needs								
Net Construction Estimate				\$ 2,692,000	\$ -	\$ -		
Including Construction Contingency	5%	x		\$ 134,600	\$ -	\$ -		
2010 Construction Cost of Items				\$ 2,826,600	\$ -	\$ -		does not include soft costs
Projected Administrative Costs								
Required abatements							1	
Technology Allowance				\$ -				per TIMS
Soft Costs (Admin Exp, Fees, FF&E...)				\$ 452,256	\$ -	\$ -		
Approximate Gross Total (2010 \$'s)				\$ 3,278,856	\$ -	\$ -		



Thomas Coliseum, # 954

GROSS BUILDING AREA 38,725sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Child Nutrition Needs								
Support Space Needs								
Code/Accessibility Items								
Install/Repair/Replace								
Site Repairs								includes permanent Theatrical lighting
Exterior Walls								
Roofing								
Roof Repairs								
Flooring								Rework Existing
Doors/Hardware								Expand into adjacent CR
Painting / Interiors								
Elevators								
Restrooms								
HVAC								
Plumbing								
Power								
Lighting								
EMS								
Technology Needs								
Net Construction Estimate				\$ -	\$ -	\$ -		
Including Construction Contingency	5%	x		\$ -	\$ -	\$ -		
2010 Construction Cost of Items								
Projected Administrative Costs								does not include soft costs
Required abatements								
Technology Allowance				\$ -				per TMS
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ -	\$ -	\$ -		
Approximate Gross Total (2010 \$'s)				\$ -	\$ -	\$ -		



Central Warehouse, # 956

GROSS BUILDING AREA 64,709sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Renovate Clothes Connection Area	3000	sf	\$ 45.00	\$ 135,000			1	
Expand/Renovate Restrooms	4	each	\$ 25,000	\$ 100,000			1	
Replace Large Coiling Door	1	each	\$ 16,500	\$ 16,500			1	
Replace Double Door& Frame	1	each	\$ 3,300	\$ 3,300			1	
Replace Glass Entry w/ Stucco & Doors	1	allow	\$ 22,000	\$ 22,000			1	
Child Nutrition Needs								
Support Space Needs								
Code/Accessibility Items								
Install/Repair/Replace								
Site Repairs								
Provide Ramp Access	1	allow	\$ 22,000			\$ 22,000	3	
Exterior Walls								
Exterior Wall Preventive Maintenance	1	allow	\$ 22,000			\$ 22,000	3	
Roofing								
Replace modified bitumen roof system	64709	sf	\$ 12.00	\$ 776,508			1	sector A
Flooring								
Replace Flooring	64709	sf	\$ 2.50	\$ 161,773			1	
Doors/Hardware								
Painting / Interiors								
Paint Interior	64709	sf	\$ 2.50			\$ 161,773	3	
Elevators								
Restrooms								
HVAC								
Address HVAC System Needs	6	units	\$ 6,600	\$ 39,600			1	
Remove Abandoned Units on Roof	10	each	\$ 2,200			\$ 22,000	3	
Plumbing								
Power								
Deisel Generator for Large Freezer	1	allow	\$ 100,000	\$ 100,000			1	
Lighting								
Fire Alarm								
EMS								
Install Energy Management System	64000	sf	\$ 1.25	\$ 80,000			1	
Technology Needs								
Net Construction Estimate				\$ 1,434,681	\$ -	\$ 227,773		
Including Construction Contingency				\$ 71,734	\$ -	\$ 11,389		
2010 Construction Cost of Items				\$ 1,506,415	\$ -	\$ 239,161		does not include soft costs
Projected Administrative Costs								
Required abatements							1	
Technology Allowances:								per TIMS
Cabling								
Wi-Fi, WAN/LAN, MDF/IDF, Security								
Soft Costs (Admin Exp, Fees, FF&E...)				\$ 241,026	\$ -	\$ 38,266		
Approximate Gross Total (2010 \$'s)				\$ 1,747,441	\$ -	\$ 277,427		



Fleet Management Center, # 958

GROSS BUILDING AREA 13,481sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Child Nutrition Needs								
Support Space Needs								
Code/Accessibility Items								
Install/Repair/Replace								
Site Repairs								
Resurface parking in front of shops - concrete	50000	sf	\$ 8.00	\$ 400,000				1
Exterior Walls								
Exterior Wall Preventive Maintenance	1	allow	\$ 22,000			\$ 22,000		3
Roofing								
Replace Metal roof at Bus Barn	13481	sf	\$ 12.00	\$ 161,772				1
Flooring								
Doors/Hardware								
Painting / Interiors								
Replace Flooring	13481	sf	\$ 2.50			\$ 33,703		3
Replace Ceiling w/ 2x2	13481	sf	\$ 3.30	\$ 44,487				1
Elevators								
Restrooms								
HVAC								
Plumbing								
Power								
Replace Life Cycled Electrical Service	13481	sf	\$ 3.50	\$ 47,184				1 incl TVSS & Panels
Lighting								
Address Lighting System Needs	1	allow	\$ 22,275	\$ 22,275				1
Fire Alarm								
EMS								
Technology Needs								
Net Construction Estimate				\$ 675,718	\$ -	\$ 55,703		
Including Construction Contingency	5%	x		\$ 33,786	\$ -	\$ 2,785		
2010 Construction Cost of Items				\$ 709,504	\$ -	\$ 58,488		does not include soft costs
Projected Administrative Costs								
Required abatements								
Technology Allowances:								
Cabling								
WI-FI, WAN/LAN, MDF/IDF, Security								
Soft Costs (Admin Exp, Fees, FF&E...)								
	16%	x		\$ 113,521	\$ -	\$ 9,358		
Approximate Gross Total (2010 \$'s)				\$ 823,024	\$ -	\$ 67,846		



Fine Arts, Athletics Complex, # 959

GROSS BUILDING AREA 58,147sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Child Nutrition Needs								
Support Space Needs								
Code/Accessibility Items								
Install/Repair/Replace								
Site Repairs								
Exterior Walls								
Replace 2nd floor windows	2400	sf	\$ 40.00	\$ 96,000			1	energy effcnt double pane
Roofing								
Waterproof Visitor's side bleachers	30000	sf	\$ 10.00	\$ 300,000			1	
Refurbish Metal Roof	5,000	sf	\$ 1.00	\$ 5,000			1	
Flooring								
Replace Flooring	58147	sf	\$ 2.50		\$ 145,368		2	
Doors/Hardware								
Painting / Interiors								
Paint exposed Struct. Steel underside Visitor	1	allow	\$ 100,000	\$ 100,000			1	
Elevators								
Restrooms								
HVAC								
Add supplemental heat to 2nd floor hall/foyer	1	allow	\$ 50,000	\$ 50,000			1	
Plumbing								
Change Water Coolers to Freeze Protected	1	allow	\$ 50,000	\$ 50,000			1	
Power								
Dedicated Clean Power (TVSS)	1	allow	\$ 25,000	\$ 25,000			1	
Lighting								
Address Lighting System Needs	58147	sf	\$ 1.00			\$ 58,147	3	
Fire Alarm								
Replace Fire Alarm System	58147	sf	\$ 1.25		\$ 72,684		2	
EMS								
Replace Energy Management System	58147	sf	\$ 1.25	\$ 72,684			1	
Technology Needs								
Net Construction Estimate				\$ 698,684	\$ 218,051	\$ 58,147		
Including Construction Contingency	5%	x		\$ 34,934	\$ 10,903	\$ 2,907		
2010 Construction Cost of Items								
Projected Administrative Costs								
Required abatements							1	
Technology Allowances:								per TIMS
Cabling								
WI-FI, WAN/LAN, MDF/IDF, Security								
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ 117,379	\$ 36,633	\$ 9,769		
Approximate Gross Total (2010 \$'s)				\$ 850,997	\$ 265,586	\$ 70,823		



BCTAL, # 980

GROSS BUILDING AREA 105,382sf

Description	Qty	Unit	Unit Cost	Priority 1	Priority 2	Priority 3	Pr	Remarks
Added Space & Related Requirements								
Instructional Space Needs								
Child Nutrition Needs								
Support Space Needs								
Code/Accessibility Items								
Install/Repair/Replace								
Site Repairs								
Exterior Walls								
Roofing								
Flooring								
Doors/Hardware								
Painting / Interiors								
Elevators								
Restrooms								
HVAC								
Plumbing								
Power								
Lighting								
Fire Alarm								
EMS								
Technology Needs								
Net Construction Estimate				\$ -	\$ -	\$ -		
Including Construction Contingency	5%	x		\$ -	\$ -	\$ -		
2010 Construction Cost of Items				\$ -	\$ -	\$ -		does not include soft costs
Projected Administrative Costs								
Required abatements								
Technology Allowances:								per TIMS
Cabling								
Wi-Fi, WAN/LAN, MDF/IDF, Security								
Soft Costs (Admin Exp, Fees, FF&E...)	16%	x		\$ -	\$ -	\$ -		
Approximate Gross Total (2010 \$'s)				\$ -	\$ -	\$ -		