

## April 26, 2010 Bond Meeting

### **Table 1**

Option 1

\$23 million replace one middle school – North Richland Middle School

\$13 million replace and combine 2 elementaries – David E. Smith & W.T. Francisco

\$24 million maintain and improve = \$60 million

Option 2

\$13 million replace 2 elementaries with 1 campus – David E Smith & W.T. Francisco

\$46 million replace 2 middle schools (Haltom & North Richland)

\$6 million maintain and improve = 65 million

### **Table 2**

Equity across zones is key

Renovation and new build combination

School visits to high need schools would benefit the committee

Open to possible raise of total bond package

### **Table 4 & 5**

Meet each attendance zone needs

Address as much as possible

Continue quest to eliminate portables

Plan:

\$6 million high school (East zone) – bring Birdville “up to speed” 3<sup>rd</sup> gym/portables

\$23 million North Richland middle (Central zone) – replace/rebuild

\$23 million? Haltom Middle/North Oaks Middle combo (West Zone)

\$14 million David E. Smith Elementary and W.T. Francisco combo

\$15 million technology needs

### **Table 6**

We think we should hold bond to \$75 million total

\$60 million – renovation or replacement? - combo of both

We need to look at the conditions of the buildings

\$15 million technology

### **Table 7**

Our table is in agreement on the following

1. Birdville High – 3<sup>rd</sup> gym, eliminate portables \$8.5 million
2. Replace Foster Village Elementary \$13.6 million
3. Replace Haltom Middle School \$23 million
4. Replace Birdville Elementary \$13.6 million

Subtotal \$58.7 million

..... more to come

**Table 8 & 3**

\$23 million North Richland MS – portable

\$13.6 million new North – Foster Village Elementary

\$11 million leaving wing – Foster Village Elementary

\$23 million Haltom Middle School

\$23 million Richland Middle School

\$8.5 million Birdville High (gym)